



Pender County

Agenda

Board of County Commissioners Meeting
Monday, June 7, 2021 @ 4:00 PM
Pender County Public Assembly Room
805 S. Walker Street, Burgaw, NC

		Presenter	Page
1.	CALL TO ORDER		
2.	INVOCATION		
3.	PLEDGE OF ALLEGIANCE		
4.	ADOPTION OF AGENDA		
5.	PUBLIC HEARING		
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7.	PUBLIC COMMENT		
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8.3.	Approval of Purchase Order to AmChar Wholesale for the purchase of Handguns in the amount of \$22,794.64. AmChar Wholsale Handgun purchase - Pdf	Cutler	71 - 81
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8.5.	Approval to increase Purchase Order for Wellpath (SECMG) in the amount of \$62,200. Wellpath (SECMG) increase purchase order - Pdf	Cutler	105
8.6.	Approval of a Budget Amendment to Increase the Department of Social Services Revenues and Expenditures for Fiscal Year 2020- 2021: Low Income Energy Assistance: \$50,579	Stewart	107 - 123

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10.	DISCUSSION		
11.	APPOINTMENTS		
12.	MAPLE HILL WATER AND SEWER DISTRICT		
13.	ROCKY POINT WATER AND SEWER DISTRICT		
14.	SCOTTS HILL WATER AND SEWER DISTRICT		
15.	MOORES CREEK WATER AND SEWER DISTRICT		
16.	CENTRAL PENDER WATER AND SEWER DISTRICT		
17.	PENDER COUNTY BOARD OF HEALTH		
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17.2.	Presentation of the 2020 Annual Communicable Disease Report	Moser	161 -
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18.	SOCIAL SERVICES BOARD		
19.	ITEMS FROM THE COUNTY ATTORNEY, COUNTY MANAGER, ASSISTANT COUNTY MANAGERS, & COUNTY COMMISSIONERS		
20.	CLOSED SESSION (IF APPLICABLE).		
21.	ADJOURNMENT		



**Pender County
Public Hearing proposed FY 2021-2022
budget**

TO: BOCC
FROM: Chad McEwen
DATE: June 7, 2021
SUBJECT: Public Hearing proposed FY2021-2022 budget

SUMMARY:

In accordance with North Carolina General Statutes, Pender County's proposed budget for FY 2021-2022 has been submitted to the Board of County Commissioners and a copy is available for public inspection in the office of the Clerk to the Board, Pender County Administration Building, 805 South Walker Street, Burgaw, NC 28425. The Board of County Commissioners will hold a public hearing on the budget at 4:00pm, June 7th, 2021 in the Board room at the Pender County Administration Building located at the address above.

ACTION REQUESTED:

Consideration of Public comments.



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PENDER COUNTY BUDGET MESSAGE

Fiscal Year 2021-2022

To: Pender County Board of Commissioners

Date: June 7, 2021

FISCAL YEAR 2021-2022 BUDGET HIGHLIGHTS

Last year, Pender County prepared their budget with conservative revenue projections, as continued pandemic impacts to the area were an unknown. The county has experienced a drop in the property tax collection rate and in utility collections during COVID-19.

Pender County has averaged a 2% annual growth rate over the last decade, with even a slightly higher growth rate during FY2020- 2021, due to COVID impacts on the housing market and residency decisions. Pender County continues to face the challenges of post Covid-19 events, as well as continued infrastructure needs in water, wastewater, administrative buildings, and school facilities. Currently, there are a number of economic development projects with potential for additional job creation and tax base growth in the County.

The process of examining each departmental request has been done in a thoughtful manner, considering the overall needs of the departments and the financial capabilities of the County. As is normally the case, many of the requests for new positions and new capital needs requested were not included in the recommended budget. As the County transitions over the next two to three years, more consideration will be given to these items if warranted based on affordability and continued growth pressures.

The latest audit for the fiscal year ending June 30, 2020 indicated the unassigned fund balance was \$26,316,221. This is the amount of unassigned fund balance (savings) which is available for spending at the government's discretion. This is an important measure of the County's financial security and ability. By maintaining this fund balance, the County can take advantage of preferred bond ratings and interest rates when it issues debt to finance public facilities such as schools, jails, etc. Currently the County has Aa bond ratings with Standard & Poor's and Moody's. In addition, adequate fund balance allows the county to respond quickly in emergency management situations, when additional funds are required to respond effectively. Since Pender County is situated on the coast where hurricane season exists 6 months out of the year, emergency management situations are not unusual.

GENERAL FUND REVENUES

The total recommended general fund budget is \$78,364,650.

Ad Valorem revenue is calculated using three factors: the tax rate, the tax base, and the annual collection rate. Historically, Pender County collects a very high percent of levied property taxes within the given fiscal year. Collection rates have been over 98 percent from 2015-2019, but dropped to 96% in 2020 due to COVID-19 impacts.



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The total projected tax base for FY 2021-2022 is \$8,708,899,995, which generates \$435,216,957 in property tax revenues or 7.26% above the FY2021-2022 tax base of \$8,119,705,116 is used to budget. The total projected real property and personal property value for FY 2021-2022 is \$ 7,848,217,434 and the motor vehicle base, which has averaged a 4.37 % increase over the last three years, is projected at \$717,895,508 for FY2021-2022.

The total real and personal property levy, inclusive of utilities, for FY 2021-2022 is calculated on a tax base of \$7,991,004,487. Due to the current impact of COVID-19, the collection rate is only projected to reach 96% in 2020. Therefore, according to NC statute, the 2021 collection rate has been estimated at the 2020 rate of 96%. The tax rate of 64.5 cents, at the estimated collection rate of 96% for real and personal property and 100% for utilities, is projected to provide \$49,517,139 in revenues on 2021 tax levies. The projected collection rate for motor vehicles is nearly 100% and is expected to generate revenue of \$4,630,426.

The value of one cent on the tax rate is \$847,345 in 2021. The county tax on a \$200,000 home would be \$1,290 and the county tax on a \$20,000 vehicle would be \$129.

The County adopts fourteen tax rates annually: one for the County, one for EMS county-wide, and twelve for the various Fire Districts, none of which have changed from the prior year.

	FY 2021-2022 Rate
County Ad Valorem	0.645
EMS County-Wide	0.0925
Pender Central Fire	0.090
Sloop Point Fire	0.095
Maple Hill Fire	0.070
Rocky Point Fire	0.0875
Long Creek Fire	0.110
Shiloh Fire	0.100
Penderlea Fire	0.100
Atkinson Fire	0.070
Hampstead Fire	0.095
Scotts Hill Fire	0.095
Northeast Pender Fire	0.100
Penderlea Duplin Fire	0.047

A major source of governmental revenue is sales tax. The local portion of sales tax is 2.00 cents, and the state sales tax rate is 4.75 cents for a total of 6.75 cents. The FY 2020-2021 budget contained a 6.24% projected decrease in sales tax, compared to the actual 2020 tax revenues. Due to anticipated COVID-19 impacts, sales tax was anticipated to decrease, but not to the extent that it would in other counties; since historically Pender County residents generate a significant amount of sales tax revenues for nearby



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counties, which pulls sales tax revenues away from Pender County. In contrast, during the 2020 -2021 pandemic year, Pender County residents appeared to increase their on-line sales, which increased local sales tax revenues. This is due to the fact that on-line sales are taxed at the delivery location, versus store sales which are taxed at the store's location.

In addition, when people did travel during the pandemic, they seemed to prefer smaller towns and BNBs, which created record breaking sales tax during Pender County's FY2020/2021 tourist peak. Accordingly, COVID-19 did not impact 2021 sales tax revenues to the extent expected. Only a portion of the 2021 sales tax have been collected to date, but we project sales tax revenues to continue at the same rate for remainder of FY2020-2021, which will result in a 2.73% increase from the previous year.

The impact of COVID 19 on the county's sales tax revenue is further confirmed by a pull factor which is calculated to determine to what extent our sales tax revenues stay within the county. Anything, over 1 is considered a positive revenue, and under one is considered a negative revenue. Pender county's trade pull factor for the region was at .62 for FY 18-19, and moved slightly to .64 for FY 2019-2020, despite 3.5 months of COVID-19 impact.

Due to the resiliency of sales tax during COVID-19, FY 2021-2022 sales tax revenues are projected at \$12,193,975, which is a 1.98% increase over the FY 2020-2021 currently projected sales tax revenues. This does not include \$5,357,180 of the sales tax designated for the schools, which is a mandated 30% of Article 40 sales tax and 100% of Article 42 sales tax, of which 60% is mandated.

Interest rates during FY 2020-2021 have dropped significantly. As of December 2019, treasury rates for a 1 year maturity were at 1.625%, versus December 2020 the rate was .125%. Although the low rates have positively impacted the housing growth in the county, it has negatively impacted the county's investment revenues. Therefore, county interest revenues which have been historically estimated at a half million to over a million, are projected at \$9,200 for FY 2021-2022.

Other revenues have been projected with conservative increases due to continued growth.

The restricted intergovernmental funds from the state and federal governments are projected to total \$10,905,208 net of \$632,000 NC Educational Lottery proceeds budgeted to be received for the schools. These funds are only 7.54% of the total county revenues of \$144,707,379.

ECONOMIC DEVELOPMENT

The Wilmington Housing Area consists of Pender County, New Hanover County, and Brunswick County. Pender County continues to gain a larger share of the housing growth among these three counties since 2009. In 2009 Pender County accounted for 7% of the permits in the Wilmington Housing Area. By 2020 the growth had expanded to account for 17% of the permits among the same counties. As Pender County continues to grow, the local housing market continues to meet the demand. This is supported by the fact that the median Days on Market (DOM) for a house in 2020 was 29 days. This is a slight decline of 9.4% from 2019 when DOM was 32, but still keeping pace with the demand.



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Pender Commerce Park (PCP) along US Highway 421 continues to fuel strong economic development activities in Pender County. Last year, two additional announcements and closings occurred within the park. Polyhose, an India-based manufacturer, chose Pender County as their North American headquarters adding 51 job to a workforce of more than 600 employees within PCP. Also, Project Ramm resulted in the purchase of over 12 acres park for the construction of a Class-A spec building that has already drawn international interest. Project Ramm and Polyhose join current tenants Acme Smoked Fish, Empire Distributors, Coastal Beverage, and FedEx Freight. These two announcements and purchases bring the cumulative total of capital investment to \$103 million dollars and 653,000 square feet of industrial space within PCP. The continued success and interest in Pender Commerce Park has necessitated the need for Pender County to look at park expansion in the coming years. This expansion will allow Pender County to further diversify and expand its tax base and workforce in years to come.

GENERAL FUND EXPENDITURES

Despite the 2021 reduction in funds due to the current COVID-19 impact, the County's recommended budget includes a continued focus on two major efforts:

First, to emphasize employee retention and recruitment efforts, the following have been included:

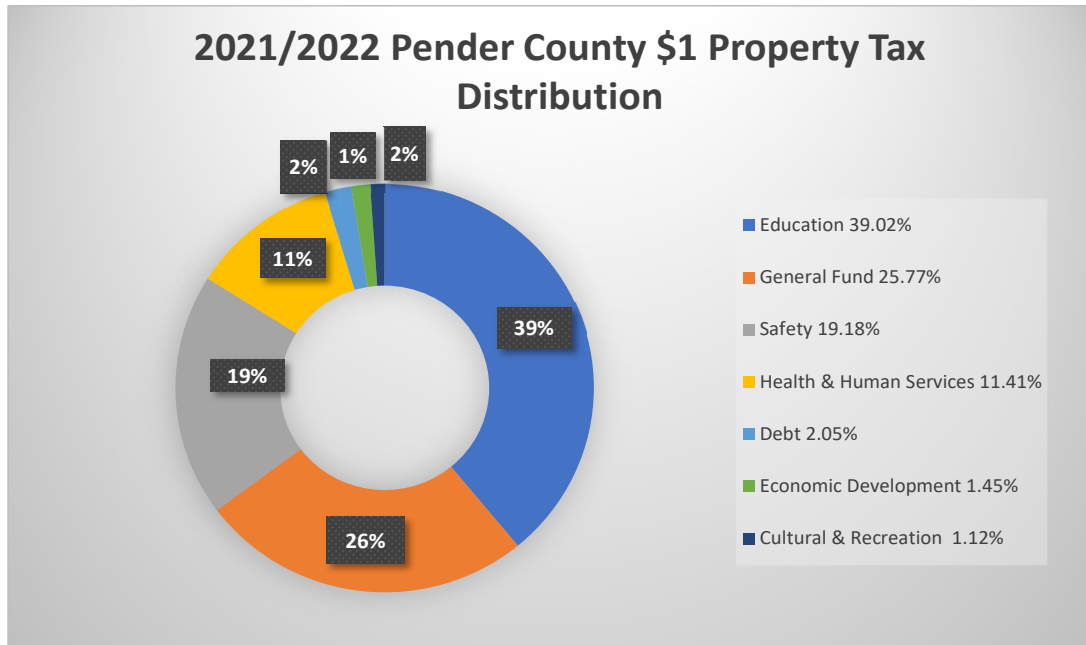
- Implemented a salary study at an increased cost to wages of \$1,662,660.
- Maintaining the 2.5% 401(K) contribution.
- Maintaining county employee, eligible dependent children, and retiree health plan with no increase in employee premiums or reduction of benefits.
- Added a \$500,000 merit pool to encourage productivity and exemplary customer service.
- New positions have been included only where they are fully justified at current workload volumes for critical functions, or where switching from contract employment to employee was justified – twenty one new positions for a total of \$1,054,473.

In order to meet the demands of and prepare for future potential growth, also included are:

- Included \$1,357,085 for Capital Outlay for land to assist in acquiring the land needed to accommodate the county's future need for infrastructure growth.
- Increase of 6.91% in Pender County Schools operating budget, and 1.6% increase in Cape Fear Community College to support existing programs.
- Continued the County's commitment of \$360,000 for beach re-nourishment.
- Maintained the County's computer replacement program, which has been revised from a three life to a five year life span.
- Continued funding for technology/computer software support and cyber technology upgrades.
- Replace vehicles utilized beyond end of useful life.



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Major portions of General Fund revenues are appropriated as detailed in the previous chart which explains where every penny goes for each dollar collected. The attached Budget Ordinance provides the detailed breakdown of what makes up these classifications for each function of County Government. From this you can see that the largest portions of County dollars go towards:

Schools	\$30,211,117
Public Safety	\$14,849,874
Social Services	\$4,772,629
Health Department	\$2,942,568

PENDER COUNTY SCHOOLS

The County's public educational system plays a crucial role in the County achieving status as a thriving and prosperous community. Due to the challenges of this budget year, the budget includes an appropriation in the amount of \$21,720,842 for current expense which is a \$1,500,00 increase over the current fiscal year. The recommended budget also includes \$2,917,084 for Capital Outlay, which is \$500,000 increase over the previous year. The current expense & capital appropriation for public schools this year is \$24,637,926. In addition to this appropriation the County also budgets school debt service in the amount of \$5.8M and \$677,742 for school resource officers for a total of \$31,115,668. In addition, portions of local option sales tax and all lottery funds are dedicated for use to fund school debt service as discussed



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previously, along with additional county dollars of \$4,952,905. Bringing the total county contribution to the schools to \$36,068,573. The Board of Commissioners is committed to continued gradual increases in local funding for Pender County Schools. Moving forward it will be a priority to increase current expense funding to ensure the development of a stronger workforce and to prepare our young citizens for a 21st century competitive environment.

CAPE FEAR COMMUNITY COLLEGE

Included in the appropriation for the Community College are \$620,286 for current expense. This is an important investment of public funds and will provide measurable benefits to Pender County and the region. The County must continue its commitment to workforce development as it strengthens our talent base for existing and new employers in the County.

DEBT SERVICE

Total Governmental Fund Debt Service for FY 2021-2022 is \$16,268,357, which includes principal and interest expense, which is a 3.66% decrease from the previous year. Included in these debt payments of \$10,533,588 are debt payments related to School assets not owned by the County and to which the general fund contributes \$4,995,225. Also, debt payments include housing debt payments of \$7,838 and utility debt payments of \$ 4,957,559, of which the majority is covered by utility revenues and Pender County housing revenues.

Debt Service Ratio states the amount of expenditures committed to annual debt service. The County's debt service ratio calculated by including 100% of the general fund debt payments (principle and interest) and \$4,995,225 of school debt payments, along with \$817,646 of utility debt, shows that 8.5% of the general fund revenues are designated as debt revenue for FY 2021/2022.

In 2021, Pender County refinanced a significant portion of the utility bond debt by refunding and reissuing bonds at a lower rate. This will significantly reduce the interest portion of that debt for the future. Pender County Utilities' debt service ratio FY 2021/2022 indicates that 29.88% of their revenues are designated as debt expenditure.

EMPLOYEE COMPENSATION AND BENEFITS

The FY 2021-2022 budget recommendation includes a salary study which implementation costs approximately \$1,662,660 in wages of which \$84,052 is budgeted in the enterprise fund, which creates a net cost to the county of \$1,578,608. This was a thorough classification and compensation analysis of the County and was completed by the Archer Company in the fall of 2020. The Archer Company analyzed organizations that draw on our shared labor market. The study determined what actions should be taken to avoid loss of qualified staff and addressed the difficulties in recruiting new employees for County employment. The study recommended adjustments to the County's current pay plan and salary structure, which also addressed compression and equity pay issues.



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In an effort to reward productivity and service excellence, this year \$500,000 has been set aside for a merit pool increase. This will be implemented in place of a COLA this year.

Additionally, County departments requested thirty six new positions this year totaling \$1,897,984 with twenty-one positions being recommended at \$1,054,473. Of this recommended amount, \$ 205,322 will be reimbursed by external sources, leaving the County's portion of the cost at \$ 849,151. These positions include the following: Custodial Foreman, 5 Custodial Technicians, Maintenance Tech III, Grounds worker, Internal Audit Compliance Officer, Asset Manager, Public Health Nurse II, Environmental Health Specialist, Health Educator, Tele-communicator/shift leader, 2 Tele communicators, CSI Investigator, Project Manager, Solid Waste Maintenance Technician, Utilities inspector, and Watershed and Drainage Technician.

As part of the County's goal to maintain a competitive pay plan, several positions were analyzed resulting in reclassification for 7 positions, totaling \$53,666. In addition, we have made the decision to freeze 1 position, totaling \$55,617.

The implementation of the salary study and reclassification will take place with an effective date of June 27, 2021, with the first payment starting on July 16, 2020. Also included is a 2.5% 401(k) contribution for all non-law enforcement staff. The estimated cost of this contribution is \$465,646. Law Enforcement staff currently receive a 5% 401(k) contribution.

The North Carolina Department of State Treasurer Retirement Systems Division has notified the county that employer contribution rates have increased from 10.15% to 11.25% for general employees and from 10.90% to 12.04% for Law Enforcement in FY 2021-2022.

HEALTH INSURANCE AND WORKER'S COMPENSATION

The County continues to participate in the State Health Plan providing medical coverage for its permanent employees. The current year expenditure for this benefit is \$2,707,214 or \$6,559 per employee. Only 386 of the 431 eligible employees are covered by the Health Insurance. The total number of full & part-time employees is 564. By being a part of this large pool of more than 600,000 state and local government workers, the County benefits greatly by having quality healthcare for its staff as well as financial security. The County participates in the Worker's Compensation Program of the North Carolina Association of County Commissioners and the FY 2021-2022 appropriation for this program is \$358,909. Additionally, the County will continue contributions for qualified retirees and has budgeted \$167,392 accordingly.

EMS & FIRE SERVICES

In addition to the outside agencies/programs funded by the County, the County Board of Commissioners adopts a Fire and EMS tax rate to fund these programs throughout the County. The total revenue projected for all County fire departments is \$5,863,556. To provide transparency and accountability these units submit a detailed budget for their public funds received from the County taxpayers. Also included



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are general fund appropriations for providing services for the Maple Hill, Penderlea, Atkinson, and Shiloh Fire Departments in the amount of 744,931, and EMS appropriations in the amount of \$175,000.

Budgeted District Taxes are as follows:

EMS Tax	\$7,390,331
Fire District Tax	\$5,118,625

SUPPLEMENT TO FIRE SERVICE

In the rural portion of the County still served by volunteer fire agencies, it has become clear the pool of volunteers is becoming less adequate to provide services around the clock. This issue places pressure on the County to fund additional paid staffing in areas where the tax base doesn't generate enough funding to cover the costs of these needs. In the current budget process, there were five general fund requests to provide day-time staffing for rural fire departments, four of which are recommended in the budget, the same four as in prior year. These departments are meant to be funded by the fire tax collected in each of their respective service districts. However, the tax base in some of the districts do not generate adequate funding to support the increasing fire department costs. Even after the recent countywide property revaluation, several of the rural fire districts did not have significant growth to improve the funding situation, even after the eight-year period. To effectively deal with this situation, the Board of Commissioners are currently engaging of a specialized consultant to study possible options for developing a financing plan for these fire districts in future fiscal years.

COUNTY SUPPORT FOR OUTSIDE AGENCIES

Included within the budget is a complete listing of all financial contributions of support from the County to various entities, municipal governments and non-profit organizations outside of Pender County Government. This is a total appropriation of \$1,504,735. Below is a listing of the major expenditures for these programs. It is important to note that some are funded by a pass-through and some are listed individually in the Budget Ordinance:

Continuum of Care – Homelessness	\$5,000
NC Southeast Reg Economic Development	\$20,000
Topsail Area Chamber of Commerce	\$1,500
Surf City Beach Re-nourishment	\$180,000
Topsail Beach Re-nourishment	\$180,000
Atkinson Library	\$5,000
Wilmington Business Development	\$160,000
Cape Fear RC&D	\$9,000
Henderson Field Airport	\$50,000
Pender Soil & Water Conservation	\$90,016
Trillium	\$75,000
Pender Adult Services	\$230,000



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Pender County Museum	\$5,000
Cape Fear River Program	\$4,000
Willard Outreach	\$4,500
United Way	\$20,000
Pender Adult Services (HCCBG)	\$464,219 (Federal pass-through funding)

CHANGES IN POLICY

The following five policy changes have been implemented with this budget:

1. In the past formal approval Board approval was required for all “non-routine expenditures exceeding \$20,000. This amount has been increased to \$30,000 starting with the 2022 budget year. Routine expenditures have historically included utilities, legally required advertising, postage, fuel, and water or sewer purchase contracts. This list has been expanded to include fee distributions, detention assignments, and direct benefit payments (foster care, child support, and retiree benefit payments), as well as County support for outside agencies as specified.
2. In the past, emergency approval of purchase orders exceeding \$20,000 was required to be conveyed by the County Manager in consultation with the Chair of the Board of County Commissioners and subsequent notification of the Board. This amount has been increased to \$30,000 starting with the 2022 budget year.
3. In the past purchase orders over \$500 required a purchase order. This amount has been increased to \$1,000 starting with the 2022 budget year.
4. The County Manager is authorized to exempt the County from the requirements of G.S. 143-64.32 (commonly referred to as the Mini- Brooks Act). This exemption provides the county with the ability to select an architect, engineer, surveyor, or alternative construction delivery method firm by whatever method it chooses (or no method at all). This exemption is capped at \$50,000, meaning the estimated cost of the contract cannot exceed this amount. Contracts with an estimated cost of \$50,000 must be procured via Qualification Based Selection (QBS). This exemption does not preclude or waiver any other county, state, or federal procurement requirement. Regardless of means of selection of services, all expenditures over the purchase order limit of \$20,000 must obtain Board of Commissioners approval and have an executed agreement signed by the County Manager.
5. The County Manager is authorized to negotiate and conduct private sales of personal property valued at less than \$30,000, without board approval, upon the condition that the property is sold at fair market value. The County manager must keep a record of all property sold and the sale price.

**PENDER COUNTY, NORTH CAROLINA
FISCAL YEAR 2021 – 2022 BUDGET ORDINANCE**

BE IT ORDAINED by the Board of Commissioners of Pender County, North Carolina as follows:

Section 1A. The following amounts are hereby appropriated in the General Fund (Fund #10) for the operation of the County Government and its activities for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for Pender County:

Pender County Schools	\$21,720,842
Pender County Schools Capital Outlay	2,917,084
Cape Fear Community College	620,286
Board of Commissioners	244,791
County Manager	592,843
Human Resources	409,469
County Attorney	136,755
Finance	891,944
Information Technology	2,375,144
Board of Elections	383,192
Register of Deeds	1,567,839
Tax Administration	1,752,641
Planning & Community Development	668,486
Permitting & Inspections	1,510,500
Parks & Recreation	686,873
JCPC Programs	211,315
Shooting Range	168,245
Library	954,391
Facilities & Fleet Services –Facilities Maintenance	2,836,155
Facilities & Fleet Services – Fleet Maintenance	260,724
Facilities & Fleet Services – Grounds Maintenance	606,851
Emergency Management	631,473
Sheriff/Jail/Animal Control/SRO	12,808,557
Tourism	243,486
Veterans Service Office	211,090
Transfer to Health Department	2,942,568
Transfer to Public Assistance	4,772,629
Clerk of Superior Court	19,500
Division of Forest Resources	262,098
NC Cooperative Extension Services	182,713
Outside Agencies-Economic Development	696,016
Outside Agencies – Health & Human Services	798,719
Outside Agencies – Cultural & Recreational	10,000

Insurance Claims Expenditure	397,000
Option 4 Sales Tax	1,013,654
Medical Examiner	85,000
Debt Service	769,372
Non-Departmental	3,114,451
Transfer to Water Treatment Plant	817,646
Transfer to Countywide Fire	744,931
Transfer to Revaluation	235,500
Transfer to Rescue Squad Fund	172,000
Transfer to Housing	25,938
Transfer to Public School Capital Fund	4,952,905
TOTAL GENERAL FUND	\$77,423,616

Section 1B. It is estimated that the following revenues will be available in the General Fund (Fund #10) for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Property Taxes – Current Year	\$49,517,139
Property Taxes – Prior Year, Penalties & Interest, etc.	1,382,347
Property Taxes – Motor Vehicles	4,630,426
Sales Tax	12,193,975
Sales, Services, and Other Revenues	6,731,158
Intergovernmental Revenues	2,968,571
Total Revenues	\$77,423,616

Section 1C. There is hereby levied a tax at the rate of sixty-four point five (\$.645) per one hundred dollars (\$100) valuation of property listed as of January 1, 2021, for the purpose of raising revenue included in "Property Taxes" in the General Fund in Section 1B of this ordinance. This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$7,848,217,434 and an estimated collection rate of 97% plus utilities at \$142,787,053 at 100% collection rate.

Section 1D. The following amounts are hereby appropriated in the Health Department (Fund #11) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

General Administration	\$524,856
Environmental Health	750,602
Women's Health	421,107
Communicable Diseases	373,590
Child Health	489,412
CSC	120,921
Animal Shelter	583,277
Immunization	230,630
WIC	381,562
Maternity Care Coordination	164,235
Mobile Dental Clinic	391,113

Maternal Health	334,902
Health Promotion	118,339
Breast/Cervical Cancer	11,625
Dental Health	534,999
School Nurses	150,000
Bioterrorism	71,624
Adult Public Health	346,944
COVID-19	329,561
Laboratory	250,825
Mosquito Control	344,700
Total Expenditures	\$6,924,824

Section 1E. It is estimated that the following revenues will be available to the Public Health Department (Fund #11) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Fees & Services	\$1,530,414
State & Federal Funds	2,451,842
Transfer from General Fund	2,942,568
Total Revenues	\$6,924,824

Section 1F. The following amounts are hereby appropriated in the Department of Social Services (Fund #12) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

Administration	\$8,059,248
Program	2,293,581
Total Expenditures	\$10,352,829

Section 1G. It is estimated that the following revenues will be available to the Department of Social Services (Fund #12) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Federal & State Funding	5,529,795
Other	8,365
Fund Balance Appropriated	42,040
Transfer from General Fund	4,772,629
Total Revenues	\$10,352,829

Section 2A. The following amounts are hereby appropriated in the Public School Capital Special Revenue Fund (Fund #28) for the expenditures associated with the debt service and other school capital projects funded by the County for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

Debt Service Expenditures – 2012	3,482,975
Debt Service Expenditures -- 2016	7,050,613
Option Four Redistribution	408,509
Total Expenditures	\$10,942,097

Section 2B. It is estimated that the following revenues will be available to the Public School Capital Fund (Fund #28) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Transfer from General Fund	\$4,952,905
Sales Tax	5,357,180
Lottery Funds	632,000
Interest Revenue	12
Total Revenues	\$10,942,097

Section 3A. The following amounts are hereby appropriated in the E911 Fund (Fund #25) for the emergency telephone system during the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

E911 Operating	\$275,620
Total Expenditures	\$275,620

Section 3B. It is estimated that the following revenues will be available to the E911 Fund (Fund #25) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

911 Fees	\$275,620
Total Revenues	\$275,620

Section 4A. The following amounts are hereby appropriated in the Fire District Fund (Fund #26) for the operation of fire departments for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

Fire Districts	\$5,863,556
Total Expenditures	\$5,863,556

Section 4B. It is estimated that the following revenues will be available to the Fire District Fund (Fund #26) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Fire District Taxes	\$5,118,625
Contribution from General Fund to Maple Hill Fire	206,383
Contribution from General Fund to Penderlea VFD	288,548
Contribution from General Fund to Shiloh VFD	125,000
Contribution from General Fund to Atkinson Fire	125,000
Total Revenues	\$5,863,556

Section 4B1. There is hereby levied a tax at the rate of **\$0.09** per \$100.00 valuation of property listed for taxes as of January 1, 2021, located within the Pender Central Fire Tax District for the purpose of supplementing the revenues of the **Burgaw Fire Department**.

Section 4B2. There is hereby levied a tax at the rate of **\$0.070** per \$100.00 valuation of property listed for taxes as of January 1, 2021, located within the Maple Hill Fire Tax District for the purpose of supplementing the revenues of the **Maple Hill Volunteer Fire Department**.

Section 4B3. There is hereby levied a tax at the rate of **\$0.0875** per \$100.00 valuation of property listed for taxes as of January 1, 2021, located within the Rocky Point Fire Tax District for the purpose of supplementing the revenues of the **Rocky Point Volunteer Fire Department**.

Section 4B4. There is hereby levied a tax at the rate of **\$0.070** per \$100.00 valuation of property listed for taxes as of January 1, 2021, located within the Atkinson Fire Tax District for the purpose of supplementing the revenues of the **Atkinson Volunteer Fire Department**.

Section 4B5. There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2021, located within the Northeast Pender Fire Tax District for the purpose of supplementing the fire revenues of the **Town of Surf City**.

Section 4B6. There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2021, located within the Penderlea Fire Tax District for the purpose of supplementing the revenues of the **Penderlea Volunteer Fire Department**

Section 4B7. There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2021, located within the Shiloh Fire Tax District for the purpose of supplementing the revenues of the **Shiloh Volunteer Fire Department**.

Section 4B8. There is hereby levied a tax at the rate of **\$0.047** per \$100 valuation of property listed for taxes as of January 1, 2021, located within the **Duplin-Pender Fire District** for the purpose of supplementing the revenues of the **Wallace Fire Department**.

Section 4B9. There is hereby levied a tax at the rate of **\$0.095** per \$100 valuation of property listed for taxes as of January 1, 2021, located within the **Sloop Point Fire District** for the purpose of supplementing the revenues of the **Sloop Point Fire Department**.

Section 4B10. There is hereby levied a tax at the rate of **\$0.110** per \$100 valuation of property listed for taxes as of January 1, 2021, located within the **Long Creek Grady Fire District** for the purpose of supplementing the revenues of the **Long Creek Fire Department**.

Section 4B11. There is hereby levied a tax at the rate of **\$0.095** per \$100 valuation of property listed for taxes as of January 1, 2021, located within the **Hampstead Fire District** for the purpose of supplementing the revenues of the **Hampstead Fire Department**.

Section 4B12. There is hereby levied a tax at the rate of **\$0.095** per \$100 valuation of property listed for taxes as of January 1, 2021, located within the **Scotts Hill Fire District** for the purpose of supplementing the revenues of the **Scotts Hill Department**.

Section 4B13. There is hereby levied a tax at the rate of **\$0.100** per \$100 valuation of property listed for taxes as of January 1, 2021, located within the **Northeast Pender Fire District** for the purpose of supplementing the revenues of the **Northeast Pender Department**.

Section 5A. The following amounts are hereby appropriated in the **Emergency Medical Service Fund** (Fund #27) for the operation of rescue services for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

Operating-EMS	\$7,390,331
Total Expenditures	\$7,390,331

Section 5B. It is estimated that the following revenues will be available to the Emergency Medical Service Fund (Fund #27) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

EMS Tax	\$7,218,331
Contribution from general fund to EMS	172,000
Total Revenues	\$7,390,331

Section 5B1. There is hereby levied a tax at the rate of **\$0.0925** per \$100.00 valuation of property listed for taxes as of January 1, 2021, located within the County for the purpose of funding **Emergency Medical Services in the County**.

Section 6A. The following amounts are hereby appropriated in the Revaluation Fund (Fund #29) for the revaluation of property in Pender County for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the chart of accounts heretofore established for this County:

Reserves	\$235,500
Total Expenditures	\$235,500

Section 6B. It is estimated that the following revenues will be available to the Revaluation Fund (Fund #29) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Transfer from General Fund	\$235,500
Total Revenues	\$235,500

Section 7A. The following amounts are hereby appropriated in the Solid Waste Management Fund (Fund #75) for the operation of the collection and disposal of solid waste for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the chart of accounts heretofore established for this County:

Solid Waste Collection and Disposal	\$6,574,500
Total Expenditures	\$6,574,500

Section 7B. It is estimated that the following revenues, including user fees at \$220, availability fees at \$110 and tipping fees at \$78 per ton, will be available to the Solid Waste Management Fund (Fund #75) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Solid Waste User Fees	\$4,252,000
Landfill Fees	1,800,000
Recycling and Other Revenues	522,500
Total Revenues	\$6,574,500

Section 8A. The following amounts are hereby appropriated in the Maple Hill Water & Sewer District Enterprise Fund (Fund #71) for the operation of the Maple Hill water distribution system and sewer system for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the chart of accounts heretofore established for this County:

Maple Hill Water & Sewer District	\$252,261
Total Expenditures	\$252,261

Section 8B. It is estimated that the following revenues will be available to the Maple Hill Water & Sewer District Enterprise Fund (Fund #71) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Water & Sewer Fees	\$235,094
Transfer from Fund #59	11,167
Other Revenue	6,000
Total Revenues	\$252,261

Section 9A. The following amounts are hereby appropriated in the Rocky Point/Topsail Water & Sewer District Enterprise Fund (Fund #72) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the chart of accounts heretofore established for this County:

Rocky Point/Topsail Water & Sewer District Fund	\$6,787,610
Total Expenditures	\$6,787,610

Section 9B. It is estimated that the following revenues will be available to the Rocky Point/Topsail Water & Sewer District Fund (Fund #72) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Water and Sewer Fees	\$6,627,610
Other Revenue	160,000
Total Revenues	\$6,787,610

Section 10A. The following amounts are hereby appropriated in the Scotts Hill Water & Sewer District Enterprise Fund (Fund #76) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the chart of accounts heretofore established for this County:

Scotts Hill Water & Sewer District	\$384,007
Total Expenditures	\$384,007

Section 10B. It is estimated that the following revenues will be available to the Scotts Hill Water & Sewer District Enterprise Fund (Fund #76) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Water Fees	\$325,000
Transfer from Fund #59	54,007
Other Revenue	5,000
Total Revenues	\$384,007

Section 11A. The following amounts are hereby appropriated in the Water Treatment Plant Enterprise Fund (Fund #77) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the chart of accounts heretofore established for this County:

Water Treatment Plant	\$3,147,484
Total Expenditures	\$3,147,484

Section 11B. It is estimated that the following revenues will be available to the Water Treatment Plant Enterprise Fund (Fund #77) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Water Fees	\$1,966,204
Transfer from Capacity Fees	1,181,080
Investment Income	200
Total Revenues	\$3,147,484

Section 12A. The following amounts are hereby appropriated in the Housing Enterprise Fund (Fund #73 & 74) for the operation of the Pender County Housing Section 8 Program and the Country Court Apartments for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the chart of accounts heretofore established for this County:

Section 8 Expenditures	\$1,450,562
Country Court Expenditures	73,296
Total Expenditures	\$1,523,858

Section 12B. It is estimated that the following revenues will be available to the Housing Enterprise Fund (Fund #73 & 74) for the operation of the Pender County Housing Section 8 Program and the Country Court Apartments for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Section 8 Revenues	\$1,424,624
Country Court Revenues	73,296
Contribution from General Fund to Housing	25,938
Total Revenues	\$1,523,858

Section 13A. The following amounts are hereby appropriated in the Automation Enhancement & Preservation Fund (Fund #49) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County.

Supplies & Materials	\$1,500
Contracted Services	\$59,000
Total Expenditures	\$60,500

Section 13B. It is estimated that the following revenues will be available to the Automation Enhancement & Preservation Fund (Fund #49) for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Fees Collected	\$60,500
Total Revenues	\$60,500

Section 14A. The following amounts are hereby appropriated in the Moore's Creek Water & Sewer Enterprise Fund (Fund #56) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

Moore's Creek Water & Sewer District	\$310,891
Total Expenditures	\$310,891

Section 14B. It is estimated that the following revenues will be available to the Moore's Creek Water & Sewer District Enterprise Fund (Fund #56) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Water Fees	\$310,891
Total Revenues	\$310,891

Section 15A. The following amounts are hereby appropriated in the Central Pender Water & Sewer District Enterprise Fund (Fund #57) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

Central Pender Water & Sewer District	\$309,906
Total Expenditures	\$309,906

Section 15B. It is estimated that the following revenues will be available to the Central Pender Water & Sewer District Enterprise Fund (Fund #57) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Water Fees	\$200,000
Transfer from Capacity Fees	107,406
Other Revenues	2,500
Total Revenues	\$309,906

Section 16A. The following amounts are hereby appropriated in the Capacity Fees Fund (Fund #59) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

Transfer to Central Pender W&S (Fund #57)	\$107,406
Reserves	142,918
Transfer to Maple Hill Sewer (Fund #71)	11,167
Transfer to Scotts Hill Water & Sewer (Fund #76)	54,007
Transfer to Water Treatment Plant (Fund #77)	1,181,080
Transfer to Wastewater Treatment Plant (Fund 78)	608,422
Total Expenditures	\$2,105,000

Section 16B. It is estimated that the following revenues will be available to the Water/Wastewater Capacity Fees Fund (Fund #59) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Water Capacity Fees	\$2,105,000
Total Revenues	\$2,105,000

Section 17A. The following amounts are hereby appropriated in the Wastewater Treatment Plant Fund (Fund #78) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

Wastewater Treatment Plant	\$1,996,068
Total Expenditures	\$1,996,068

Section 17B. It is estimated that the following revenues will be available to the Wastewater Treatment Plant Fund (Fund #78) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Wastewater Fees	\$570,000
Transfer from General Fund	817,646
Transfer from Capacity Fees (Fund #59)	608,422
Total Revenues	\$1,996,068

Section 18A. The following amounts are hereby appropriated in the Fuel Depot Fund (Fund #53) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

Fuel Depot Operations	\$519,577
Total Expenditures	\$519,577

Section 18B. It is estimated that the following revenues will be available to the Fuel Depot Fund (Fund #53) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Sales to Departments	\$290,442
Overhead Fee	58,195
Sales to Outside Agencies	170,940
Total Revenues	\$519,577

Section 19A. The following amounts are hereby appropriated in the General Water Fund (Fund #79) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

Bond Principal	\$495,000
Bond Interest	802,126
Total Expenditures	\$1,297,126

Section 19B. It is estimated that the following revenues will be available to the General Water Fund (Fund #79) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Payment from Rocky Pt/Topsail W&S District	\$1,297,126
Total Revenues	\$1,297,126

Section 20A. The following amounts are hereby appropriated in the Tourism Development Authority Fund (Fund #44) for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the Chart of Accounts heretofore established for this County:

Supplies	\$30,218
Total Expenditures	\$30,218

Section 20B. It is estimated that the following revenues will be available to the Tourism Development Authority (Fund #44) for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Occupancy Tax	\$30,218
Total Revenues	\$30,218

Section 21. The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. They may transfer amounts between line item expenditures within a department without limitation and without a report being required.
- b. They may transfer amounts up to \$10,000 between departments, including contingency appropriations, within the same fund. They must make an official report on such transfers at the next regular meeting of the Board of Commissioners.
- c. They may not transfer any amounts between funds, except as approved by the Board of Commissioners in the Budget Ordinance as amended.

Section 22. The following are in effect for expenditure control:

- a. Purchase orders are required for any purchases over \$1,000.
- b. Formal approval from the Board is required for all "non-routine" expenditures exceeding \$30,000. Routine expenditures include utilities, legally required advertising, postage, fuel, water or sewer purchase contracts, fee distributions, detention assignments, and direct benefit payments (foster care, child support, and retiree benefit payments), as well as specified outside agency distributions.
- c. Emergency approval of purchase orders exceeding \$30,000 may be conveyed by the County Manager in consultation with the Chair of the Board of County Commissioners and subsequent notification of the Board.

Section 23. The Finance Director is authorized to transfer amounts up to \$7,500.00 between line item expenditures within a department without limitation, without Budget Officer approval and without a report being required. These changes should not result in increases in recurring obligations such as salaries.

Section 24. Operating funds encumbered on the financial records as of June 30, 2021, are hereby re-appropriated to this budget.

Section 25. County departments requested for thirty-six new position/reclassifications and wages this year totaled \$1,897,984 with twenty-one positions being recommended at \$1,054,473. Of this recommended amount, \$205,322 will be reimbursed by external sources, leaving the County's portion of the cost at \$849,151. These positions include the following: Custodial Foreman, five Custodial Technicians, Maintenance Tech III, Grounds worker, Internal Audit Compliance Officer, Asset Manager, Public Health Nurse II, Environmental Health Specialist, Health Educator, Tele-communicator/shift leader, 2 Tele communicators, CSI Investigator, Project Manager, Solid Waste Maintenance Technician, Utilities inspector, and Watershed and Drainage Technician.

The following grade reclassifications have been requested: Maintenance Technician, Deputy Library Director, Helpdesk Specialist, Floodplain Administrator, Land Records Clerk, Recreation Coordinator II, and Environmental Health Tech.

This budget includes the implementation of a salary study with an effective date of June 27, 2021, with the first payment starting on July 16, 2021. The estimated cost of this implementation is \$1,662,660, of which \$84,052 is being absorbed by the enterprise funds. Also included is a 2.5% 401(k) contribution for all non-law enforcement staff. The estimated cost of this contribution is \$465,646. Law Enforcement staff currently receive a 5% 401(k) contribution.

The North Carolina Department of State Treasurer Retirement Systems Division has notified the county that employer contribution rates have increased from 10.15% to 11.25% for general employees and from 10.90% to 12.04% for Law Enforcement in FY 2021-2022.

Section 26: The County Manager is authorized to exempt the County from the requirements of G.S. 143-64.32 (commonly referred to as the Mini- Brooks Act). This exemption provides the county with the ability to select an architect, engineer, surveyor, or alternative construction delivery method firm by whatever method it chooses (or no method at all). This exemption is capped at \$50,000, meaning the estimated cost of the contract cannot exceed this amount. Contracts with an estimated cost of \$50,000 must be procured via Qualification Based Selection (QBS). This exemption does not preclude or waiver any other county, state, or federal procurement requirement. Regardless of means of selection of services, all expenditures over the purchase order limit of \$20,000 must obtain Board of Commissioners approval and have an executed agreement signed by the County Manager.

Section 27: The County Manager is authorized to negotiate and conduct private sales of personal property valued at less than \$30,000, without board approval, upon the condition that the property is sold at fair market value. The County manager must keep a record of all property sold and the sale price.

Section 26. Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners and to the Budget Officer and Finance Director to be kept on file by them for their direction in the disbursement of funds.

Section 27. There is hereby established, for the Fiscal Year 2021-2022, various fees and charges, as set forth in Attachment "A" (Pender County Fee Schedule-FY 2021-2022, Effective July, 1 2021).

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS _____

YEA VOTES: Brown _____ McCoy _____ Newton _____ Piepmeyer _____ Williams _____

George R. Brown, Chairman

Date

ATTEST

Date

Pender County 2021/2022 Fee Schedule

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Pender County 2021/2022 Fee Schedule

Pender County
Inspections and Permitting



Building Permits	
Manufactured Homes Placement or Relocation	\$300.00 + \$75.00 per trade
Modular Homes	\$350.00 + \$75.00 per trade
Conventional Structure Relocation	\$200.00 + \$75.00 per trade
Construction Trailer	\$200.00
Sign Permit (excluding temporary signs)	\$75.00 + \$75.00 per trade
Sign Permit (excluding temporary signs)	\$100.00 + \$75.00 per trade
Demolition Permit (Residential)	\$75.00
Demolition Permit (Commercial)	\$100.00
ALE Inspection	\$75.00
Day Care Inspection	\$75.00
Pool (Residential)	\$100.00
Pool (Commercial)	\$150.00
Residential Building/Trade Minimum Permit Fee	\$75.00
Commercial Building/Trade Minimum Permit Fee	\$100.00
Residential New Construction/Additions and Alterations	sq. ft. x \$118.45 x .0067
Residential Major Remodel	sq. ft. x \$118.45 x .0067
Residential Accessory (decks/porches/docks/pier/shed/handicap ramp/seawall)	sq. ft. x \$118.45 x .00335
New construction/additions and alterations	cost up to \$1000 = \$40.00
	\$1001-\$3000 = \$50.00
	\$3001-\$6000 = \$60.00
	\$6001-\$10,000 = \$80.00
	\$10,001-\$25,000 = \$100.00
	\$25,001-\$50,000 = \$200.00
	costs over \$50,000 = \$200.00 plus \$4.00
	per \$1000 of the cost over \$50,000
Electrical Temporary Power	\$50.00
Administrative Fee	\$25.00
Change of Contractor	\$25.00
Plan Review	\$20.00
Re-Inspection Fee	\$50.00

Pender County 2021/2022 Fee Schedule

Library

Fines		
Materials	Fines	Max. Fines
Adult books	\$0.10 / day	\$5.00 / title
Juvenile books	\$0.05 / day	\$2.50 / title
Paperback Fiction & Magazines	\$0.10 / day	\$2.00 / title
Interlibrary Loans	\$1.00 / day	\$20.00 / title
Family Theme Bags	\$0.05 / day <i>per book in bag</i> AND \$0.25 / day for the bag itself	\$2.50 <i>per book in bag</i> AND \$3.00 for the bag itself
Books on CD	\$1.00 / day	\$5.00 / title
Children's Books on CD	\$0.50 / day	\$2.50 / title
Music CDs	\$0.20 / day	\$5.00 / title
DVDs	\$1.00 / day	\$5.00 / title
Children's DVDs	\$0.50 / day	\$2.50 / title
A/V Equipment	\$2.00 / day	\$6.00 / item
Lost/damaged item	Market price for item	Market price for item

Fees	
Black & White copies / prints	\$0.10 / page
Color copies / prints	\$0.25 / page
Interlibrary loan	\$3.00 per delivered book
Replacement library card	\$1.00 (first card is free)

Pender County 2021/2022 Fee Schedule

Register of Deeds Fee Schedule

Document Type	Fee
Instruments - Includes Assumed Business Names, Assignments, Contracts, Deeds, Powers of Attorney, etc....	\$26.00 for the first 15 pages, \$4.00 for each additional page beyond 15 pages
Deeds of Trust and Mortgages	\$64.00 for the first 35 pages, \$4.00 for each additional page beyond 35 pages
Satisfactions	No Fee
State excise tax on real estate conveyances: Paid by person selling property	\$2.00 per thousand (\$1.00 up to \$500.00)
Multiple instruments in one document	\$10.00 each additional instrument
Nonstandard document: Those not in compliance with N.C. Recording Standards.	\$25.00 in additional to all other applicable recording fees.
Additional subsequent instrument index reference	\$10.00 each additional reference (assignments only)
Maps (Plats): Must be 18"x24" or 24"x36" on Mylar	\$21.00 per page
D.O.T. rights-of-way plans	\$21.00 for the first page, \$5.00 each additional page
Uniform Commercial Code (UCC): Effective July 1, 2001	\$38.00 one or two pages, \$45.00 three to ten pages, \$2.00 per additional page over ten
Copies	
Certified copy of an instrument	\$5.00 first page, \$2.00 each additional page
Uncertified copy	25¢ per page
Copy of a map	\$5.00 each page
Vital Records Must show valid government issued, picture ID	
Marriage License	\$60.00 each
Marriage: certified copy	\$10.00 each
Military discharge: recording and copies	No charge but must be eligible person
Notary oath	\$10.00 each
Certified copy: birth, death, or marriage certificate	\$10.00 each – Must be eligible person
VRAS birth copy–From another county, DOB after 1971, via NC Vital Records Automated System	\$24.00 each (includes \$14.00 non-refundable search fee and \$10.00 copy fee)
Uncertified copy of birth, death, or marriage certificate	\$1.00 per page
Passports	
Application Fee	\$35.00 per person
Photo	\$10.00 per person
Priority Mail Express	\$26.35 per application

Pender County 2021/2022 Fee Schedule

**Parks and Recreation Fee Schedule
Recreation Facilities/Programs**

Service Provided	Fee Charged
Small Picnic Shelter Rental - Resident	\$10 Per hour
Small Picnic Shelter Rental – Non-Profit	\$10 Per hour
Small Picnic Shelter Rental – Non-Resident	\$15 Per hour
Small Picnic Shelter Rental – For Profit	\$20 Per hour
Large Picnic Shelter Rental - Resident	\$15 Per hour
Large Picnic Shelter Rental – Non-Profit	\$15 Per hour
Large Picnic Shelter Rental – Non-Resident	\$20 Per hour
Large Picnic Shelter Rental – For Profit	\$30 Per hour
Athletic Field/Ballfield Rental - Resident	\$10 Per hour
Athletic Field/Ballfield Rental – Non-Profit	\$10 Per hour
Athletic Field/Ballfield Rental – Non-Resident	\$15 Per hour
Athletic Field/Ballfield Rental – For Profit	\$20 Per hour
Athletic Field/Ballfield Rental – Tournament by Non-Profit	\$100 per day per field
Athletic Field/Ballfield Rental – Tournament by For Profit	\$200 per day per field
Athletic Field/Ballfield Light Rental - Resident	\$10 Per hour
Athletic Field/Ballfield Light Rental – Non-Profit	\$10 Per hour
Athletic Field/Ballfield Light Rental – Non-Resident	\$10 Per hour
Athletic Field/Ballfield Light Rental – For Profit	\$10 Per hour
Athletic Event Facility Attendant (as required by Parks and Recreation Department)	\$20 Per hour
Athletic Field/Ballfield Light Rental – Tournament by Non-Profit	\$15 Per hour
Athletic Field/Ballfield Light Rental – Tournament by For Profit	\$20 Per hour
Sand Volleyball Court Rental - Resident	\$5 Per Hour
Sand Volleyball Court Rental – Non-Profit	\$5 Per Hour
Sand Volleyball Court Rental – Non-Resident	\$10 Per Hour
Sand Volleyball Court Rental – For Profit	\$10 Per Hour
Sand Volleyball Court Rental – Tournament by Non-Profit	\$50 per day per court
Sand Volleyball Court Rental – Tournament by For Profit	\$100 per day per court
Athletic Tournament Facility Attendant (as required by Parks and Recreation Department)	\$20 per hour
Athletic Tournament Out of Town Team	\$20 per team per tournament
Rental fee for all facilities used by Youth Recreation Partner Leagues and Pender County Schools	\$0
Program Fees will be based on cost of programs	
Refund Administrative Fee	Based on department refund policy

Pender County 2021/2022 Fee Schedule

Hampstead Annex

Service Provided	Fee Charged
First Floor Meeting Room (Room #102) - Resident	\$10 Per hour
First Floor Meeting Room (Room #102) – Non-Profit	\$10 Per hour
First Floor Meeting Room (Room #102) – Non-Resident	\$15 Per hour
First Floor Meeting Room (Room #102) – For Profit	\$15 Per hour
Facility Attendant (Required for after hour rentals, minimum three hours)	\$20 Per hour
Hampstead Annex Auditorium Rental - Resident	\$45 Per hour
Hampstead Annex Auditorium Rental – Non-Profit	\$45 Per hour
Hampstead Annex Auditorium Rental – Non-Resident	\$75 Per hour
Hampstead Annex Auditorium Rental – For Profit	\$75 Per hour
Facility Attendant (Required for after hour rentals, minimum three hours)	\$20 Per hour
Parking Lot Rental - Resident	\$25 Per hour
Parking Lot Rental – Non-Profit	\$25 Per hour
Parking Lot Rental – Non-Resident	\$35 Per hour
Parking Lot Rental – For Profit	\$35 Per hour

Penderlea

Service Provided	Fee Charged
Penderlea Classroom Rental - Resident	\$10 Per Hour
Penderlea Classroom Rental – Non-Profit	\$10 Per Hour
Penderlea Classroom Rental – Non-Resident	\$15 Per Hour
Penderlea Classroom Rental – For Profit	\$15 Per Hour
Penderlea Auditorium Rental - Resident	\$45 Per hour
Penderlea Auditorium Rental – Non-Profit	\$45 Per hour
Penderlea Auditorium Rental – Non-Resident	\$75 Per hour
Penderlea Auditorium Rental – For Profit	\$75 Per hour
Penderlea Auditorium/Classrooms Rental - Resident	\$450 Per Day
Penderlea Auditorium/Classrooms Rental – Non-Profit	\$450 Per Day
Penderlea Auditorium/Classrooms Rental – Non-Resident	\$630 Per Day
Penderlea Auditorium/Classrooms Rental – For Profit	\$630 Per Day
Facility Attendant (Minimum three hours)	\$20 Per hour
Penderlea Gym Rental - Resident	\$55 Per hour
Penderlea Gym Rental – Non-Profit	\$55 Per hour
Penderlea Gym Rental – Non-Resident	\$75 Per hour
Penderlea Gym Rental – For Profit	\$75 Per hour
Penderlea Gym Rental - Resident	\$330 Per Day
Penderlea Gym Rental – Non-Profit	\$330 Per Day
Penderlea Gym Rental – Non-Resident	\$450 Per Day
Penderlea Gym Rental – For Profit	\$450 Per Day
Penderlea Gym Setup Fee (If Necessary)	\$25 Per Occurrence
Facility Attendant (Minimum three hours)	\$20 per hour

Pender County 2021/2022 Fee Schedule

Special Events

Service Provided	Fee Charged
Special Event 1-500 Attendees	\$50 per day
Special Event 501-1000 Attendees	\$100 per day
Special Event 1001-2000 Attendees	\$200 per day
Special Event 2001-3000 Attendees	\$300 per day
Special Event 3001-4000 Attendees	\$400 per day
Special Event 4000+ Attendees	\$500 per day
Special Event Facility Attendant (as required by Parks and Recreation Department)	\$20 per hour

Film Permit

Service Provided	Fee Charged
Application Fee	\$100 per application
Low Impact	\$300 per day
Medium Impact	\$600 per day
High Impact	\$1200 per day
Pender County Courthouse Square	\$3000 per day
Pender Memorial Park	\$1500 per day
Hampstead Kiwanis Park	\$1500 per day
Millers Pond Park	\$1500 per day
Pender County Government Annex	\$2000 per day
Penderlea Gym	\$2000 per day
Penderlea Auditorium	\$2000 per day
Penderlea Grounds	\$1500 per day
Special Event Facility Attendant (as required by Parks and Recreation Department)	\$20 per hour

Pender County 2021/2022 Fee Schedule

Holly Shelter Shooting Range

Adult Annual Pass	\$ 200.00
Minor Annual Pass	\$ 100.00
Adult Daily Pass	\$ 10.00
Minor Daily Pass	\$ 5.00
Spectator Daily Pass	\$ 1.00
Regular Targets	\$ 1.00
Splatter Targets	2 for \$3.00
Eye Protection-Regular	\$ 6.00
Eye Protection-Over Rx Glasses	\$ 8.00
Ear Plugs	2 for \$1.00
Concession Items	\$ 1.00
HSSR T-shirts (AS-AXL)	\$ 15.00
HSSR T-shirts (A2XL-A3XL)	\$ 18.00
HSSR Hat	\$ 15.00
Can Koozie	\$ 2.00
Socks/Booties	\$ 1.00
HSSR Decal	\$ 1.00

Classes/Special Events offered by Pender County	Fee based on cost of classes/special events.
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Pender County 2021/2022 Fee Schedule

Pender County Sheriff's Office Fee Schedule

Service Provided	Fee Charged
Concealed Handgun Permit	\$90.00
Renewal Concealed Permit	\$75.00
Pistol Permit	\$5.00 each
Civil Process Fee	\$30.00 / defendant
Fingerprints	\$10.00
Animal Control Citation	\$50.00 / offense

Pender County 2021/2022 Fee Schedule

PENDER COUNTY FEE SCHEDULE – FY 2021/2022 EFFECTIVE JULY 1, 2021

FIRE INSPECTIONS & PERMITS

All Businesses will be permitted and placed on an inspection schedule set by the North Carolina Fire Code Section 106. The Pender County Fire Marshal's Office will respond to any complaint made to the office. Otherwise, inspections of occupancies will be provided on the following schedule: Once Every Year: Hazardous, Institutional, High Rise, Assembly, Common Areas of Residential (multi-family dwelling and townhouses). Once Every Two Years: Industrial and Educational (except public schools). Once Every Three Years: Business, Mercantile, Storage, Churches, Synagogues, and miscellaneous Group U occupancies. This is the minimum required schedule for inspections. This does not prevent the authority having jurisdiction from conducting more frequent inspections than the above listed schedule.

Annual Inspection	\$0.00
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NEW BUSINESS INSPECTION AND PERMITS:

Plan Review and Additions	\$50.00 + \$0.06 SQ FT
Additions, Upfit & Shell	\$50.00 + \$0.06 SQ FT
Compressed Gas	\$75.00
Hazardous Materials Install, Repair, Abandon Plan Review	\$50.00 + \$0.06 SQ FT
Industrial Ovens-Install	\$75.00
Any other special function requiring fire inspection or approval	\$50.00
ALE Inspection	\$50.00
Fireworks	\$200.00

SPECIAL TESTING, INSPECTIONS AND PERMITS

New Fire Alarm	\$50.00 + \$0.02 SQ FT
Fire Alarm Upfit	\$50.00
BA System	\$50.00
Fire Alarm Inspection (Alteration No Permit)	\$50.00
New Sprinkler System	\$100.00 + \$0.04 SQ FT
Sprinkler Upfit	\$100.00
Sprinkler Inspection (Alteration No Permit)	\$50.00
Standpipe System Install/Modify	\$75.00
Hood System and fixed fire suppression testing	\$100.00 + \$0.02 SQ FT
Tanks, Pumps, Backflow Preventers and Piping	\$100.00
Above Ceiling Inspection	\$50.00
Spray Booth, Rooms Dip Operations	\$100.00
Gate Installation (Plan Review & Inspection)	\$100.00

STORAGE TANKS (above ground and underground tanks):

Removal (per tank)	\$75.00
Installation (per tank)	\$100.00
Pipe Inspection and Pressure Test	\$50.00

Fire Code Violation

First time offence per day (non-life safety)	\$100.00
Second time offence per day (non-life safety)	\$250.00

Pender County 2021/2022 Fee Schedule

Third time offence per day (non-life safety)	\$300.00
Life Safety offence per day (Life Safety)	\$250.00
Parking or Obstruction of a Fire Lane	\$100.00
Occupying a Building without C/O or CC	\$250.00 per day

Standby

Fire Marshal	\$50.00 per hour
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AFTER HOURS INSPECTIONS

Any inspection after 4pm on normal working day, Holiday or Weekends	\$50.00
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Overcrowding – (\$100 per person) A condition that exists when either there are more people in a building, structure or portion thereof than have been authorized or posted by the fire code official, or when the fire code official determines that a threat exists to the safety of the occupants due to persons sitting and/or standing in locations that may obstruct or impede the use of aisles, passages, corridors, stairways, exits or other components of the means of egress.

OPERATIONAL PERMITS - Required by the NC Fire Code

AEROSOL PRODUCTS	\$75.00
AMUSEMENT BUILDINGS	\$50.00
AVIATION FACILITIES	\$75.00
BATTERY SYSTEMS	\$50.00
BONFIRES	\$25.00
CARNIVALS/FAIRS	\$50.00
CELLULOSE NITRATE FILM	\$50.00
COMBUSTIBLE DUST PRODUCING OPERATIONS	\$50.00
COMBUSTIBLE FIBERS	\$50.00
COMPRESSED GASES	\$75.00
COVERED MALL BUILDINGS	\$75.00
CRYOGENIC FLUIDS	\$75.00
DRY CLEANING PLANTS	\$50.00
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP (CHARGE BY CAPACITY)	SEE BELOW
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP 0-25	\$50.00
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP 26-50	\$75.00
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP 50-100	\$100.00
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP 101-150	\$125.00
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP 151-175	\$150.00
DAY CARE/GROUP HOME/INSTITUTIONAL GROUP 176+	\$175.00
HOSPITALS	\$500.00
EXHIBITS AND TRADE SHOWS	\$25.00
EXHIBITS AND TRADE SHOWS AFTER HOURS INSPECTION	\$75.00
EXPLOSIVES 30 DAY	\$150.00
EXPLOSIVES 90 DAY	\$300.00
EXPLOSIVES DIVISION 1.1, 1.2, 1.3	\$200.00
EXPLOSIVES TRANSPORTING DIVISION 1.1, 1.2, 1.3	\$200.00

Pender County 2021/2022 Fee Schedule	
EXPLOSIVES DIVISION 1.4, 1.5	\$100.00
FLAMMABLE & COMBUSTIBLE LIQUIDS BY VESSEL CAPACITY (Individual vessels) SEE BELOW	
FLAMMABLE & COMBUSTIBLE LIQUIDS CLASS I 5-25 GALLONS	\$50.00
FLAMMABLE & COMBUSTIBLE LIQUIDS CLASS I, II 25-1000 GALLONS	\$250.00
FLAMMABLE & COMBUSTIBLE LIQUIDS CLASS I, II, III > 1000 GALLONS	\$450.00
FLAMMABLE & COMBUSTIBLE LIQUIDS BY SQFT OF STORAGE AREA (Tank farm or interior storage) SEE BELOW	
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS < 2500 SQ FT	\$75.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 2501-10,000 SQ FT	\$125.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 10,001-20,000 SQ FT	\$175.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 20,001-40,000 SQ FT	\$250.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 40,001-80,000 SQ FT	\$350.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 80,001-12,000 SQ FT	\$450.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 120,001-150,000 SQ FT	\$550.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 150,000-200,000 SQ FT	\$650.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 200,000-300,000 SQ FT	\$750.00
FLAMMABLE/COMBUSTIBLE/HAZARDOUS LIQUIDS 300,000+ SQ FT	\$800.00
OPERATION OF FUEL DISPENSING FACILITY	\$75.00
UNDERGROUND TANK REMOVAL (PER TANK)	\$75.00
UNDERGROUND TANK INSTALLATION (PER TANK)	\$100.00
UNDERGROUND TANK TESTING	\$75.00
ABOVE GROUND TANK REMOVAL (PER TANK)	\$75.00
ABOVE GROUND TANK INSTALLATION (PER TANK)	\$100.00
FLAMMABLE & COMBUSTIBLE CHANGE IN CONTENTS	\$75.00
FLOOR FINISHING	\$50.00
FRUIT & CROP RIPENING	\$50.00
FUMIGATION & THERMAL INSECTICIDE FOGGING	\$50.00
HAZARDOUS MATERIALS BUSINESS (GROUP H)	Inspection based on occupancy Sq Footage
HAZARDOUS MATERIALS INDUSTRIAL (GROUP H)	Inspection based on occupancy Sq Footage
HAZARDOUS > 501 SQ FT	\$50.00
HAZARDOUS 501-2500 SQ FT	\$75.00
HAZARDOUS 2501-10,000 SQ FT	\$125.00
HAZARDOUS 10,001-20,000 SQ FT	\$175.00
HAZARDOUS 20,001-40,000 SQ FT	\$225.00
HAZARDOUS 40,001-80,000 SQ FT	\$275.00
HAZARDOUS 80,000-120,000 SQ FT	\$325.00
HAZARDOUS 120,001-150,000 SQ FT	\$375.00
HAZARDOUS 150,001-200,000 SQ FT	\$425.00
HAZARDOUS 200,001+ SQ FT	\$500.00
HIGH PILED STORAGE	\$50.00
HOT WORK OPERATIONS	\$35.00

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INDUSTRIAL OVENS	\$65.00
LUMBER YARDS/WOODWORKING PLANTS	\$50.00
LIQUID OR GAS FUELED VEHICLES/EQUIPMENT (INTERIOR STATIC DISPLAY)	\$25.00
MAGNESIUM	\$50.00
MISC COMBUSTIBLE STORAGE	\$50.00
OPEN FLAMES & CANDLES	\$25.00
PLACE OF ASSEMBLY 50-99	\$50.00
PLACE OF ASSEMBLY 100-200	\$100.00
PLACE OF ASSEMBLY 201-300	\$150.00
PLACE OF ASSEMBLY 301-400	\$200.00
PLACE OF ASSEMBLY 401-500	\$250.00
PLACE OF ASSEMBLY 501-600	\$275.00
PLACE OF ASSEMBLY 601 +	\$300.00
PRIVATE HYDRANT SYSTEMS	\$50.00
PYROTECHNIC SPECIAL EFFECTS MATERIAL-INDOORS	\$200.00
PYROTECHNIC SPECIAL EFFECTS MATERIAL-OUTDOORS	\$200.00
PYROTECHNICS / FIREWORKS STORAGE	\$200.00
PYROXYLIN PLASTICS	\$50.00
REPAIR GARAGE/SERVICE STATION <5000 SQ FT	\$50.00
REPAIR GARAGE/SERVICE STATION >5000 SQ FT	\$100.00
ROOFTOP HELIPORTS	\$75.00
SPRAYING OR DIPPING, FLAMMABLE FINISHES	\$100.00
STORAGE OF SCRAP TIRES/BYPRODUCTS	\$75.00
TENT/CANOPIES/AIR SUPPORTED STRUCTURES	\$25.00
AFTER HOURS/WEEKEND	
TENT/CANOPIES/AIR SUPPORTED STRUCTURES	\$75.00
TIRE REBUILDING PLANTS	\$75.00
WASTE HANDLING/JUNKYARD, WASTE FACILITY	\$50.00
WOOD PRODUCTS	\$50.00

Pender County 2021/2022 Fee Schedule

CLINIC SLIDING FEE SCALE

CPT Code	Description	Fee
10060	Drainage of skin abscess	90.00
11981	Insertion of Nexplanon Implant	125.00
11982	Removal of Nexplanon Implant	150.00
11983	Removal and Insertion of Nexplanon Implant	200.00
15852	Dressing change not for burn	40.00
29131	Application of finger splint	45.00
30300	Removal foreign body, intranasal; office type procedure	200.00
36415	Venipuncture	10.00
57061	Destroy Vaginal Lesions	135.00
57150	Treat Vagina Infection	60.00
57452	Colpo w/o Biopsy	150.00
57454	Colpo w/Biopsy	200.00
57505	Endocervical Curettage	140.00
58100	Endometrial Biopsy	150.00
58300	IUD Insertion	130.00
58301	IUD Removal	150.00
59425	Antepartum Care Only	475.00
59426	Antepartum Care Only	800.00
59430	Care after delivery	150.00
69200	Clear out ear canal	100.00
69210	Remove Impacted Ear Wax	50.00
80047	Basic metabolic panel	5.00
80048	Basic metabolic panel Calcium total	5.00
80051	Electrolyte panel	10.00
80053	Comprehensive metabolic panel	10.00
80061	Lipid	25.00
80074	Acute hepatitis panel	45.00
80076	Hepatic Function Test	15.00
80164	Assay, dipropylacetic acid	35.00
80185	Assay of phenytoin, total	20.00
80301	Drug of abuse screen-10 panel	295.00
81001	UA w/ micro	15.00
81003	Urine Dipstick	10.00
81025	Urine Pregnancy Test	15.00
82017	Acylcarnitines, quant	0.00
82105	AFP Serum	50.00
82157	Assay of androstenedione	140.00
82247	Bilirubin, total	10.00
82270	Occult Blood, Feces	10.00
82274	Assay test for blood, fecal	30.00
82306	Vitamin D	25.00
82310	Assay of Calcium	15.00
82465	Cholesterol	15.00
82533	Total Cortisol	80.00
82550	Assay of ck (cpk)	80.00
82553	Creatinine, MB fraction	140.00
82565	Assay of creatinine	10.00
82570	Assay of urine creatinine	20.00
82607	Vitamin B-12	10.00
82627	Dehydroepiandrosterone	140.00
82677	Assay of Estriol	35.00
82728	Assay of ferritin	55.00
82746	Blood folic acid serum	20.00
82947	Glucose Random	15.00
82950	Glucose Tolerance Test (GTT) - 1 hour	20.00
82951	Glucose Tolerance Test - 2 hour	35.00
82952	Glucose Tolerance (each additional hour)	25.00
82962	Glucose blood test	10.00
83001	FSH	25.00
83020	Hemoglobin Electrophoresis (Sickle Cell)	20.00
83036	Hgb A1c	15.00
83498	Assay of progesterone	125.00
83519	Immuno for analyte	100.00
83540	Assay of Iron	15.00
83550	Iron Binding Test	10.00
83655	Lead	15.00
83735	Assay of magnesium	10.00
84030	PKU	10.00
84144	Progesterone	40.00
84146	Prolactin	65.00
84153	Assay of PSA	10.00
84154	Assay of PSA, free	5.00
84402	Assay of testosterone	20.00
84403	Assay of total testosterone	140.00
84436	Assay of total thyroxine	15.00
84439	Assay of Free Thyroxine	15.00
84443	TSH	35.00
84479	Assay of Thyroid (T3 or T4)	15.00
84480	Assay of Triiodothyronine (T3)	35.00
84550	Assay of blood/uric acid	5.00
84702	HCG Quantitative	30.00
84703	Serum Pregnancy	20.00
85018	Hemoglobin (finger stick)	10.00
85025	CBC with diff	20.00
85027	Complete CBC, automated	15.00
85302	Blood clot inhibitor antigen	0.00
85303	Blood clot inhibitor test	0.00

Pender County 2021/2022 Fee Schedule

85610	Prothrombin time	15.00
85660	RBC sickle cell test	70.00
85730	Thromboplastin time, partial	15.00
86038	Antinuclear antibodies	25.00
86308	Rapid Mono Spot	15.00
86317	Hepatitis B Antibody	10.00
86336	Inhibin A	0.00
86431	Rheumatoid factor, quant	10.00
86580	TB Skin Test	15.00
86592	Syphilis Antibody	10.00
86602	Antinomyces antibody	0.00
86615	Bordetella antibody	20.00
86618	Lyme disease antibody	230.00
86677	Helicobacter pylori	120.00
86695	Herpes simplex test	90.00
86696	Herpes simplex type 2	95.00
86706	Hepatitis B Titer	15.00
86762	Rubella Antibody	35.00
86777	Toxoplasma Antibody	75.00
86787	Varicella Titer	20.00
86803	Hepatitis C	25.00
86850	RBC antibody screen	15.00
86870	RBC antibody identification	40.00
86900	Blood Grouping	15.00
86901	Blood Typing	15.00
87070	Other Bacteria Culture	25.00
87071	GC Culture	15.00
87075	Stat Male Smear	20.00
87081	GBBS Culture	45.00
87086	UA Culture	20.00
87101	Skin fungi culture	20.00
87205	Smear, gram	15.00
87210	Wet Mount / Fering	10.00
87340	Hepatitis B Surface	35.00
87491	Chlamydia Probe	40.00
87591	GC Probe	35.00
87661	Infectious agent detection Trichomonas vaginalis	35.00
87798	Detect agent nos, dna, amp	105.00
87804	Rapid Flu A	20.00
87804	Rapid Flu B	20.00
87880	Rapid Strep	20.00
88175	Pap Smear	40.00
90375	Rabies IG	based on weight
90471	Immunization Administration - 1 Vaccine	20.00
90472	Immunization Administration - 2 or more Vaccines	20.00
90473	Immunization Administration oral/nasal	20.00
90474	Immune admin oral/nasal	20.00
90620	Meningococcal recombinant protein and outer membrane vesicle vaccine, serogroup B (MenB), 2 dose schedule, for intramuscular use	180.00
90632	Hep A Vaccine - Adults	75.00
90633	Hep A Vaccine - Ped/Adol	40.00
90636	Hep A/Hep B Vaccine Adult	110.00
90647	HIB Vaccine 2 months-5 years	35.00
90648	Hib Vaccine prp-t IM	30.00
90651	Gardasil 9	225.00
90662	Influenza Virus Vaccine Split	55.00
90670	Pneumococcal Vaccine, Ped <5	190.00
90672	Flumist	30.00
90675	Rabies Vaccine	300.00
90680	Rotavirus Vaccine - 3 dose	115.00
90681	Rotavirus Vaccine - human, attenuated	120.00
90682	Flublok	55.00
90685	Influenza virus vaccine, quadrivalent, split virus, preservative free, when administered to children 6-35 months of age, for intramuscular use	55.00
90686	Influenza virus vaccine, quadrivalent, split virus, preservative free, when administered to individuals 3 years of age and older, for intramuscular use	25.00
90687	Influenza virus vaccine, quadrivalent, split virus, when administered to children 6-35 months of age, for intramuscular use	25.00
90688	Influenza virus vaccine, quadrivalent, split virus, when administered to individuals 3 years of age and older, for intramuscular use	25.00
90691	Typhoid vaccine	25.00
90696	Dtap/Polio Vaccine	55.00
90698	HIB/Dtap/Polio Vaccine	105.00
90700	Dtap Vaccine < 7 years	30.00
90707	MMR Vaccine	80.00
90710	MMRV Vaccine, SC	220.00
90713	Polio Vaccine	35.00
90714	Td Vaccine no preserve	35.00
90715	Tdap Vaccine > 7	45.00
90716	Varicella Vaccine	130.00
90717	Yellow Fever	150.00
90723	Dtap hep b-ipv IM	85.00
90732	Pneumonia Vaccine	100.00
90734	Meningococcal Vaccine	135.00
90736	Shingles Vaccine (Zoster)	220.00
90740	HEPATITIS B VACCINE (HEPB), DIALYSIS OR IMMUNOSUPP	130.00
90744	Hep B - Ped/Adol Vaccine	35.00
90746	Hep B - Adult Vaccine	60.00
90750	Shingrix Vaccine	140.00
92551	Hearing Screening	15.00
92587	Distortion product evoked otoacoustic emissions	35.00
94640	Nebulizer Treatment	20.00
94760	Pulse Oximetry	5.00
95115	Allergy-Single Injection	15.00
95117	Allergy-2 or more Injections	20.00

Pender County 2021/2022 Fee Schedule

96110	Developmental Test, Limited	15.00
96127	Social/Emot & Mntl Brief-CRAFT<21 yrs-EP mod(can be done w/ postpartum visit) (if score 2 or >, use 99408 or 99409)	10.00
96160	Hlth Risk Assmt-Patient Focused (<21 yrs)	10.00
96161	Hlth Risk Assmt-Maternal Depression-done at childs' visit (questions for caregiver)	10.00
96372	THER/PROPH/Diag Inj, SC/IM	25.00
97598	Debridement (eg, high pressure water jet with/without suction, sharp selective debridement with	80.00
97802	Medical Nutrition Initial	40.00
97803	Medical Nutrition Re-Assessment	35.00
99000	Specimen Handling Fee	10.00
99173	Vision Screening	15.00
99201	OFFICE/OUTPATIENT VISIT, NEW	75.00
99202	OFFICE/OUTPATIENT VISIT, NEW	100.00
99203	OFFICE/OUTPATIENT VISIT, NEW	140.00
99204	OFFICE/OUTPATIENT VISIT, NEW	200.00
99205	OFFICE/OUTPATIENT VISIT, NEW	275.00
99211	OFFICE/OUTPATIENT VISIT, EST	40.00
99212	OFFICE/OUTPATIENT VISIT, EST	65.00
99213	OFFICE/OUTPATIENT VISIT, EST	85.00
99214	OFFICE/OUTPATIENT VISIT, EST	130.00
99215	OFFICE/OUTPATIENT VISIT, EST	190.00
99381	INIT PM E/M, NEW PAT, INF	115.00
99382	INIT PM E/M, NEW PAT 1-4 yrs	130.00
99383	PREVENTIVE VISIT, NEW, AGE 5-11	160.00
99384	PREVENTIVE VISIT, NEW, AGE 12-17	175.00
99385	PREVENTIVE VISIT, NEW, AGE 18-39	175.00
99386	PREVENTIVE VISIT, NEW, AGE 40-64	210.00
99387	INIT PM E/M, NEW PAT 65+ yrs.	225.00
99391	PER PM REEVAL, EST PAT, INF	140.00
99392	PREVENTIVE VISIT, EST, AGE 1-4	110.00
99393	PREVENTIVE VISIT, EST, AGE 5-11	125.00
99394	PREVENTIVE VISIT, EST, AGE 12-17	150.00
99395	PREVENTIVE VISIT, EST, AGE 18-39	155.00
99396	PREVENTIVE VISIT, EST, AGE 40-64	170.00
99397	PER PM REEVAL, EST PAT 65+ yrs.	185.00
99406	Smoking and tobacco cessation	15.00
99407	Smoking and tobacco cessation	25.00
99408	+Alcohol/Sub Couns. 15-29 min.	35.00
99409	+Alcohol/Sub Couns. >30 min.	70.00
99501	Home Visit, Postnatal	135.00
99502	Home Visit, NB Care	190.00
D0145	Oral Hygiene Evaluation	40.00
D1206	Topical Application of fluoride varnish	30.00
D1330	Oral Hygiene Instruction	30.00
G0008	Administration of Influenza Vaccine Medicare	20.00
G0009	Administration of Pneumococcal Vaccine Medicare	20.00
G0010	Admin hepatitis b vaccine	20.00
G0108	Diabetes Management	40.00
G0109	Diabetes Management	25.00
J0561	Penicillin G Benzathine 100,000 units	5.00
J0696	Ceftriaxone Sodium, Per 250 Mg	5.00
J1050	Depo Provera	75.00
J1050-FP,UD	Depo Provera	36.00
J2790	Rhogam	90.00
J7298	IUD 5 YR (MIRENA)	880.00
J7298-FP,UD	IUD 5 YR (MIRENA)	320.00
J7300	IUD (Copper)	780.00
J7300-FP,UD	IUD (Copper)	240.00
J7307	Nexplanon Implant	700.00
J7307-FP,UD	Nexplanon Implant	410.00
LU002	Lice Treatment	10.00
LU100	HIV Pre Counsel	0.00
LU101	HIV Results Post Counsel	0.00
LU102	Annual TB Screen	0.00
LU114	PPD State	0.00
LU119	PPD Positive	0.00
LU120	PPD Negative	0.00
LU232	Test Lab Results	0.00
LU240	DOT TB	0.00
LU241	CH Non-Billable Follow-up	0.00
LU242	STD Treatment Only	0.00
LU247	Non-billable maternity health contact	0.00
LU257	AH Non-Billable Follow-up	0.00
Q2038	Influenza Vaccine Medicare	15.00
S0280	OB First Visit Risk Screening	50.00
S0281	Postpartum Visit	150.00
S4993	Contraceptive Pills for BC	10.00
S5001	Plan B	10.00
T1002	RN Services up to 15 mins	25.00

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DENTAL SLIDING FEE SCALE

Code	Description	Fee
BRUSH	Sonicare FlexCare	70.00
BRUSH	Sonicare Diamond Clean Smart	85.00
D0120	Periodic Exam	49.50
D0120.M	Periodic Exam	49.50
D0140	Limited oral evaluation	77.00
D0140.M	Limited oral evaluation	77.00
D0145	Oral Evaluation, pt <3yrs	77.00
D0150	Comp oral Eval-new/estab patient	82.50
D0150.M	Comp oral Eval-new/estab patient	82.50
D0160	Detail/extensive oral eval, B/R	137.50
D0170	Limited re-evaluation estab patient	66.00
D0180	Comprehensive Periodontal Eval	65.00
D0190	Screening of Patient	35.00
D0191	Assessment of Patient	35.00
D0210	Intraoral-complete series (bw)	143.00
D0210.M	Intraoral-complete series (bw)	143.00
D0220	Intraoral periapical 1st film	33.00
D0220.M	Intraoral periapical 1st film	33.00
D0230	Intraoral periapical ea add'l film	33.00
D0230.M	Intraoral periapical ea add'l film	33.00
D0240	Intraoral occlusal film	33.00
D0250	Extraoral 1st film	38.50
D0251	Extraoral post x-ray	45.00
D0260	Extraoral ea add'l film	30.00
D0270	Dental Bitewing single film	33.00
D0272	Dental Bitewings 2 films	44.00
D0272.M	Dental Bitewings 2 films	44.00
D0273	Bitewings - 3 films	55.00
D0273.M	Bitewings - 3 films	55.00
D0274	Dental Bitewings 4 films	66.00
D0274.M	Dental Bitewings 4 films	66.00
D0277	Vertical bitewings-7 to 8 films	90.00
D0290	Skull & facial bone survey film	85.00
D0310	Sialography	148.50
D0320	TMJ arthrogram, incl injection	315.00
D0321	Other TMJ films, by report	150.00
D0322	Tomographic survey	260.00
D0330	Panoramic film	110.00
D0330.M	Panoramic film	110.00
D0340	Cephalometric film	110.00
D0350	Oral/Facial Photographic Images	40.00
D0391	Interpretation of Diag Image	49.50
D0412	Blood Glucose Level Test	16.50
D0414	Lab Processing Microbial Specimen	165.00
D0417	Collection of saliva sample	15.00
D0418	Analysis of saliva sample	15.00
D0425	Caries susceptibility tests	10.00
D0460	Pulp vitality tests	40.00
D0470	Diagnostic casts	71.50
D0472	Accession of tiss, gr exam/rpt	55.00
D0473	Acc of tissue, gr mic exam/rpt	82.50
D0474	Acc of tiss-gr mic ex surg mar	90.00
D0475	Decalcification Procedure	75.00
D0476	Special stains for microorg	100.00
D0477	Special stains-not for microorg	105.00
D0478	Immunohistochemical stains	80.00
D0479	Tissue in-situ hybrid-incl int	100.00
D0480	Process/interpret exf cyt smear	100.00
D0481	Electron microscopy-diagnostic	90.00
D0482	Direct immunofluorescence	75.00
D0483	Indirect immunofluorescence	75.00
D0484	Consult on slides prp elsewhere	100.00
D0485	consult inc prep/slides biop mt	110.00
D0486	Brush biopsy sample, exam, report	110.00
D0501	Histopathologic examinations	25.00
D0502	Other oral path procedure, B/R	120.00
D0601	Caries risk assess risk low	35.00
D0602	Caries risk assess risk mod	40.00
D0603	Caries risk assess risk high	45.00
D0999	Unspecified diag procedure, B/R	30.00
D1110	Prophylaxis-adult	93.50
D1110.M	Prophylaxis-adult	93.50
D1120	Prophylaxis-child	71.50
D1120.M	Prophylaxis-child	71.50
D1201	Prophylaxis with Fluoride- child	45.00
D1203	Topical application fluoride-child	45.00
D1204	Topical application fluoride-adult	35.00
D1205	Prophylaxis with Fluoride- adult	45.00
D1206	Topical Fluoride Varnish	49.50
D1206.M	Topical Fluoride Varnish	49.50
D1208	Topical Application of Fluoride	45.00
D1234	Referral Consult	40.00
D1310	Nutritional counseling	35.00
D1320	Tobacco counseling	45.00
D1330	Oral hygiene instruction	30.00

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D5100.5	Post Del Check	0.00
D5110	Complete upper denture	1,210.00
D5110.2	Frame-Bite-shade	0.00
D5120	Complete denture -mandibular	1,182.50
D5130	Immediate denture-maxillary	1,375.00
D5140	Immediate denture-mandibular	1,375.00
D5211	Maxillary partial-resin base	825.00
D5212	Mandibular partial-resin base	825.00
D5213	Maxil partial-metal Base w/sdls	1,200.00
D5214	Mand partial-metal base w/sdls	1,200.00
D5221	Immediate part maxillary resin	750.00
D5225	Maxil partial-flex base incl cl	750.00
D5226	Mand partial-flex base incl cl	750.00
D5281	Removal unilat part denture	450.00
D5410	Adjust complete denture-maxil	71.50
D5411	Adjust complete denture-mand	71.50
D5421	Adjust partial denture-maxil	65.00
D5422	Adjust partial denture-mand	71.50
D5510	Repair complete denture base	130.00
D5511	Repair Broken Complete Denture Base M	220.00
D5512	Repair Broken Complete Denture Base M	220.00
D5520	Replace teeth-comp dent (ea th)	137.50
D5610	Repair resin denture base	110.00
D5611	Repair Resin Partial Denture Base Mand	220.00
D5612	Repair Resin Partial Denture Base Maxillary	220.00
D5620	Repair cast framework	125.00
D5621	Repair Cast Framework Mand	330.00
D5622	Repair Cast Partial Framework Max	330.00
D5630	Repair or replace broken clasp	170.50
D5640	Replace broken teeth-per tooth	137.50
D5650	Add toothe to exist part denture	137.50
D5660	Add clasp, exist part denture	165.00
D5670	Replace all th&acrylic-maxil	500.00
D5671	Replace all th&acrylic-mand	550.00
D5710	Rebase complete maxil denture	400.00
D5711	Rebase complete mand denture	350.00
D5720	Rebase maxil partial denture	400.00
D5721	Rebase mand partial denture	400.00
D5730	Reline complete maxil-chairside	247.50
D5731	Reline complete mand-chairside	247.50
D5740	Reline maxil partial-chairside	225.50
D5741	Reline mand partial-chairside	225.50
D5750	Reline complete maxillary (lab)	357.50
D5751	Reline complete mand (lab)	357.50
D5760	Reline maxillary partial (lab)	357.50
D5761	Reline mandibular partial (lab)	357.50
D5810	Interim comp denture (maxil)	600.00
D5811	Interim comp denture (mand)	650.00
D5820	Interim partial denture (maxil)	400.00
D5821	Interim partial denture (mand)	400.00
D5850	Tissue condition, maxillary	105.00
D5851	Tissue condition, mandibular	105.00
D5860	Overdenture complete	1,280.00
D5861	Overdenture partial	1,280.00
D5862	Precision attachment, B/R	400.00
D5863	Overdenture-Max Complete	1,680.00
D5864	Overdenture-Max Partial	1,680.00
D5865	Overdenture-Mand Complete	1,680.00
D5867	Replacement of replacement part of semi precision attachment	90.00
D5875	Modification of removable prosthesis following imp surgery	215.00
D5876	Add Metal Substructure to Acrylic Dentures	75.00
D5911	Facial moulage (sectional)	0.00
D5912	Facial moulage (complete)	0.00
D5913	Nasal prosthesis	0.00
D5914	Auricular prosthesis	0.00
D5915	Orbital prosthesis	0.00
D5916	Ocular prosthesis	0.00
D5919	Facial prosthesis	0.00
D5922	Nasal septal prosthesis	0.00
D5923	Ocular prosthesis, interim	0.00
D5924	Cranial prosthesis	0.00
D5925	Facial augmentat implant prosth	0.00
D5986	Fluoride gel carrier	110.00
D5988	Surgical splint	110.00
D5991	Topical medicament carrier	110.00
D6010	Surg place implant; endosteal	1,420.00
D6012	Picmnt of intrm impl: endosteal	500.00
D6013	Sx placement mini implant	500.00
D6020	Abut place/subst: endost implant	470.00
D6040	Surgical place: eposteal implant	3,400.00
D6050	Surg place: transosteal implant	3,550.00
D6051	Interim Abutment	375.00
D6055	Dent implant sup connecting bar	1,675.00
D6056	Prefab abutment-incl placement	450.00
D6057	Custom abutment-incl placement	575.00
D6058	Abutment supported porc/cer cm	1,000.00
D6059	Abtmt supp porc fused to hi-nob	900.00
D6060	Abtmt supp porc fused-based metl	825.00
D6061	Abmt supp porc fused-milt crown	850.00
D6062	Abutmt sup cast metal crown	900.00
D6063	Abtmt supp cast mtl crown-base	925.00

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D6064	Abtmt supp cast mtl crown-noble	950.00
D6065	Implant supp corc/cer crown	1,000.00
D6066	Implant supp porc fused mtl crn	925.00
D6067	Implant supported metal crown	900.00
D6068	Abtmt supp ret for porc/cer FPD	850.00
D6069	Abut sup ret-porc fsd mtl FPDhn	840.00
D6070	Abut sup ret-porc fsd mtl FPDbm	775.00
D6071	Abut sup ret-porc fsd mtl FPDno	800.00
D6072	Abut sup ret-cast mtl FDP-hinob	850.00
D6073	Abut sup ret-cast mtl FDP-base	700.00
D6074	Abut sup ret-cast mtl FDP-noble	850.00
D6075	Implant supp ret-ceramic FPD	950.00
D6076	Implnt supp ret-prc fuse mtlFPD	850.00
D6077	Implant suup ret-case metal FPD	925.00
D6078	Implant/abut supp fxd comp edent	980.00
D6079	Implant/abut supp fxd part edent	980.00
D6080	Implant maintenance procedures	150.00
D6085	Provisional Implant Crown	450.00
D6090	Repair implant sup prosth, B/R	150.00
D6091	Rpl attchmt imp/abt sup prosth	200.00
D6092	Recement impl/abut sup crown	70.00
D6093	Recement impl/abut sup FPD	85.00
D6100	Implant removal, by report	600.00
D6111	Implant/abutment-mandibular	1,200.00
D6112	Implant/abutment partial-maxillary	1,200.00
D6113	Implant/abutment partial-mandibular	1,200.00
D6114	Implant/abutment Fixed Denture-maxillary	1,500.00
D6115	Implant/Abutment Fixed Denture-mandibular	1,500.00
D6116	Implant/Abutment Fixed Denture Part-maxillary	1,200.00
D6117	Implant/Abutment Fixed Denture Part-mandibular	1,200.00
D6118	Implant/Abutment Supported Interm Mandibular	0.00
D6190	Radiograph/sug impl index B/R	175.00
D6194	Abut sup ret-cast mtl FPD-titan	850.00
D6205	Pontic-indirect res based comp	750.00
D6210	Pontic-cast high noble metal	730.00
D6211	Pontic-cast predominantly base	700.00
D6212	Pontic-cast noble metal	700.00
D6214	Pontic-titanium	775.00
D6240	Pontic-porcelain fused to hnob	950.00
D6241	Pontic-porcelain fused to base	600.00
D6242	Pontic-porcelain fused to nobl	650.00
D6245	Pontic-porcelain/ceramic	800.00
D6250	Pontic-resin w/ high noble met	750.00
D6251	Pontic-resin w/ predomnt base	1,075.00
D6252	Pontic-resin with noble metal	1,125.00
D6253	Provisional pontic	400.00
D6254	Interim Pontic	0.00
D6520	Inlay-metallic-two surfaces	650.00
D6530	Inlay-metallic-three+ surfaces	650.00
D6543	Onlay-metallic-three surfaces	900.00
D6544	Onlay-metallic-four + surfaces	900.00
D6545	Retainer-cast for resin bonded	750.00
D6548	Ret-porc/cer-resin bnd fxd pros	775.00
D6549	Resin Retainer	1,180.00
D6600	Inlay-porcelain/ceramic, 2 surf	975.00
D6601	Inlay-porcelain/ceramic, 3+surf	1,000.00
D6602	Inlay-cast high noble met, 2 surf	975.00
D6603	Inlay-cast high nob met, 3+ surf	1,025.00
D6604	Inlay-cast predomnt base, 2 surf	1,060.00
D6605	Inlay-cast predomnt base, 3+ surf	1,050.00
D6606	Inlay-cast noble metal, 2 surf	1,000.00
D6607	Inlay-cast noble metal, 3+ surf	1,075.00
D6608	Onlay-porcelain/ceramic, 2 surf	1,075.00
D6609	Onlay-porcelain/ceramic, 3+ surf	1,010.00
D6610	Onlay-cast high noble met, 2 surf	980.00
D6611	Onlay-cast high nob met, 3+ surf	1,050.00
D6612	Onlay-cast predomnt base, 2 surf	875.00
D6613	Onlay-cast predomnt base, 3+ surf	915.00
D6614	Onlay-cast noble metal, 2 surf	885.00
D6615	Onlay-cast noble metal, 3+ surf	925.00
D6624	Inlay-titanium	900.00
D6634	Onlay-titanium	900.00
D6710	Retainer crn-indir res-bas comp	600.00
D6720	Retainer crn-res w/ hi nob met	875.00
D6721	Retainer crn-resin w/ base met	855.00
D6722	Retainer crn-resin w/ nob met	895.00
D6740	Crown-porcelain/ceramic	925.00
D6750	Retainer crn-porc fused-hi nob	875.00
D6751	Retainer crn-porc fuse-base met	875.00
D6752	Retainer crn-porc fused-nob met	700.00
D6780	Retainer crn-3/4 cast h nob met	725.00
D6781	Crown 3/4 cast most base metal	900.00
D6782	Crown 3/4 cast noble metal	930.00
D6783	Crown 3/4 porcelain/ceramic	980.00
D6790	Retainer crn-full cast hi nob	1,000.00
D6791	Retainer crn-full cast base	950.00
D6792	Retainer crn-full cast nob met	990.00

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D6793	Provisional retainer crown	450.00
D6794	Retainer crown-titanium	875.00
D6795	Interim Retainer Crown	0.00
D6920	Connector bar	560.00
D6930	Recement fixed partial denture	85.00
D6940	Stress breaker	190.00
D6950	Precision attachment	300.00
D6970	Cast post/core, + brdg retainer	300.00
D6971	Cast post/part of brdg retainer	265.00
D6972	Prefab post/core+ brdg retainer	250.00
D6973	Core buildup for retain, inc pin	200.00
D6975	Coping-metal	300.00
D6976	Each add'l cast post-same tooth	173.00
D6977	Each + prefab post-same tooth	82.00
D6980	Fixed partial repair	200.00
D6985	Pediatric part'l denture, fixed	715.00
D6999	Unspec fixed prosth proced, B/R	750.00
D6999.1	Section FB	150.00
D7111	Extraction crnl remnts-decid th	99.00
D7120	Tooth Extraction Each Additional	75.00
D7130	Root Removal - exposed roots	95.00
D7140	Extraction, erupted tooth or exposed root	121.00
D7210	Extraction-surgical/erupt tooth	275.00
D7220	Extraction-impacted/soft tis	275.00
D7230	Extraction-impacted/part bony	335.50
D7240	Extraction-impacted/compl bony	390.50
D7241	Remov impact-comp bony w/comp	500.50
D7250	Surgical removal resid tooth root	220.00
D7251	Coronectomy	300.00
D7260	Oral antral fistula closure	616.00
D7261	Prim closure sinus perforation	150.00
D7270	Reimplantation/stabilization	275.00
D7280	Surgical access unerupted tooth	285.00
D7281	Expos impact/unerupt-aid erupt	313.50
D7282	Mobilize erupt/malpos th-erupt	285.00
D7283	Plcmnt of devc fo facil erup th	250.00
D7285	Biopsy of oral tissue-hard	247.50
D7286	Biopsy of oral tissue-soft	187.00
D7288	Brush biopsy-transepith sample	140.00
D7290	Surgical reposition of teeth	285.00
D7291	T/SC Fiberotomy, B/R	80.00
D7292	Screw retained plate	750.00
D7293	Temp. anchorage device w/ flap	700.00
D7294	Plcmnt.temp anch w/o surg flpa	150.00
D7310	Alveoloplasty w/ extract- /quad	176.00
D7311	Alveoloplasty w/ext 1-3 th/quad	132.00
D7320	Alveoloplasty w/o extract /quad	275.00
D7321	Alveoloplasty w/o ex 1-3 th/quad	175.00
D7340	Vestibuloplasty-ridge ext -2nd	605.00
D7350	Vestibuloplasty-ridge ext (inc)	1,925.00
D7410	Excision benign lesion<=1.25cm	275.00
D7411	Excision benign lesion>1.25cm	357.50
D7412	Excision benign lesion complicated	400.00
D7413	Excision malig lesion <=1.25cm	330.00
D7414	Excision malig lesion >=1.25 cm	770.00
D7415	Excision malig lesion, complic	1,100.00
D7440	Excision of malig tumor-lesion diameter <=1.25cm	275.00
D7441	Excision of malig tumor-lesion diameter >1.25cm	495.00
D7450	Rem benign odont-diam<=1.25cm	247.50
D7451	Rem benign odont-diam<1.25cm	330.00
D7460	Removal of benign nonodontogenic cyst/tumor-lesion diameter <=1.25cm	363.00
D7461	Removal of benign nonodontogenic cyst/tumor-lesion diameter >1.25cm	451.00
D7465	Lesion destruction	192.50
D7471	Removal of exostosis-per site	297.00
D7472	Removal of torus palatinus	412.50
D7473	Removal of torus mandibularis	440.00
D7485	Sug reduc, osseous tuberosity	385.00
D7490	Radical resection of mandible with bone graft	3,905.00
D7510	Incis&drain abscess-intra soft	176.00
D7511	Incis&drain abscess-int soft comp	185.00
D7520	Incis&drain abscess-extra soft	330.00
D7521	Incis&drain abscess-extra soft comp	275.00
D7530	Remove foreign body from tissue	225.50
D7540	Remove foreign body from bone	302.50
D7550	Partial ostectomy/sequestrectomy for removal on non-vital bone	605.00
D7560	Maxillary sinusotomy for removal of tooth fragment of foreign body	495.00
D7880	Occlusal orthotic appliance	220.00
D7881	Occlusal Orthotic device Adjustment	82.50
D7910	Suture of small wounds to 5cm	220.00
D7911	Complicated suture-up to 5 cm	302.50
D7953	Bone repl grft ridge prsc/site	165.00
D7960	Frenulectomy-separate procedure	225.00
D7970	Excision, hyperplast tiss-arch	330.00
D7971	Excision, pericoronal ging /arch	236.50
D8010	Limited ortho trt, primary dent	1,200.00
D8020	Limited ortho trt, transitional	1,200.00
D8030	Limited ortho treat, adolescent	1,200.00
D8040	Limited ortho treat, adult dent	1,200.00

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D8050	Intercep orth trt, primary dent	700.00
D8060	Intercep orth trt. Transitional	2,400.00
D8070	Comprehensive orth, transitional	4,800.00
D8080	Comprehensive ortho, adolescent	5,500.00
D8090	Comprehensive ortho, adult dent	5,200.00
D8210	Removable appliance therapy	375.00
D8220	Fixed appliance therapy	450.00
D8660	Pre-orthodontic treatment visit	175.00
D8670	Periodic ortho visit (contract)	106.00
D8680	Orthodontic retention	0.00
D8681	Removeable Ortho Retainer Adjustment	90.00
D8690	ortho treatment (bill/contract)	0.00
D8691	Repair of orthodontic appliance	120.00
D8692	Retainer replacement-lost/broken	295.00
D8693	Rebond/repair of fixed retainer	150.00
D8694	Repair of Fixed Retainer	175.00
D8695	Removal of Fixed Ortho App Tx Not Comp	200.00
D9110	Emerg treatment, palliative	71.50
D9120	Fixed partl denture sectioning	132.00
D9210	Local anesthesia not op/surg	55.00
D9211	Regional block anesthesia	55.00
D9212	Trigeminal division blk anesth	55.00
D9215	Local anesthesia	0.00
D9220	Deep sedat/gen anesth-1st 30m	0.00
D9221	Deep sedat/gen anesth-ea+ 15m	0.00
D9230	Analgesia	70.00
D9248	Non IV conscious sedation	110.00
D9310	Consultation-per session	70.00
D9410	House/extended care facility	154.00
D9420	Professional hospital call	220.00
D9430	Office visit for observation	40.00
D9440	Office visit -after regular hrs	154.00
D9450	Case present, detailed/extens tx	40.00
D9610	Therapeutic drug injection, B/R	50.00
D9612	Therap parenteral drugs, 2+	75.00
D9613	Infiltration of Substained Release Drug	50.00
D9630	Other drugs/medicaments, B/R	16.50
D9910	Application of desensitize med	25.00
D9911	Apply desensitize' resin, per th	25.00
D9920	Behavior management, by report	20.00
D9930	Treat complications-postsurgical	60.00
D9932	Cleaning and Inspection of Max Complete Dent	15.00
D9933	Clean and Insp Mand Complete Denture	15.00
D9934	Clean and Insp Maxillary Partial Denture	15.00
D9935	Clean and Insp of Mand Partial Denture	15.00
D9940	Occlusal guards, by report	350.00
D9940.5	Appliance Check, Subsequent	25.00
D9941	Fabricate athletic mouth guards	110.00
D9942	Repair/Reline of occlusal guard	260.00
D9943	Occlusal Guard Adjustment	30.00
D9944	Occlusal Guard -hard-full Arch	350.00
D9945	Occlusal Guard-soft- full Arch	110.00
D9946	Occlusal Guard-hard-partial Arch (NTI)	250.00
D9950	Occlusal analysis-mounted case	200.00
D9951	Occlusal adjustment-limited	125.00
D9952	Occlusal adjustment-complete	900.00
D9961	Duplicate Or Copy Patient's Records	5.00
D9970	Enamel micro abrasion	200.00
D9971	Odontoplasty 1-2 teeth-rmv enam	80.00
D9972	External bleaching-per arch	175.00
D9974	Internal bleaching-per tooth	125.00
D9975	External Bleaching @ Home/arch	140.00
D9991	Dental Case Mngmt- Appt Compliance Ba	15.00
D9992	Case mngmt - care coordination	15.00
D9993	Dental Case Mngmt Motivational Interv	15.00
D9994	Dental Case Mngmt Pt Ed Increase Den	30.00

Pender County 2021/2022 Fee Schedule

ENVIRONMENTAL HEALTH FEE SCHEDULE

SERVICES:	IMPROVEMENT	SITE EVAL & IMPROVEMENT PERMIT	CONSTRUCTION PERMIT	TOTAL FEE
NEW CONSTRUCTION, EXPANSION, RELOCATION (< 600 GSD)	250.00	250.00	250.00	500.00
NEW CONSTRUCTION, EXPANSION, RELOCATION (> 600 GSD)	500.00	500.00	500.00	1,000.00
SEPTIC SYSTEM EXPANSION				250.00
REPAIR	NO FEE		NO FEE	NO FEE
REPLACEMENT WELL FEE				100.00
NEW PRIVATE WELL PERMIT				275.00
WELL PANEL SAMPLING TEST				100.00
WELL ABANDONMENT				NO FEE
EXISTING SYSTEM INSPECTION (FIELD VISIT REQUIRED)				75.00
IN-OFFICE EXISTING SYSTEM AUTORIZATION				25.00
MOBILE HOME PARK SPACE RECONNECTION (PER SPACE)				100.00
REVISIT FEE				50.00
PUBLIC SWIMMING POOL PERMIT				250.00
PUBLIC SWIMMING POOL PLAN REVIEW				250.00
FOOD SERVICE ESTABLISHMENT PLAN REVIEW				250.00
TEMPORARY FOOD ESTABLISHMENT				75.00
TATTOO ARTISTRY PERMIT (ANNUALLY)				250.00
ENGINEERED OPTION PERMITS (EOP)			30% of Regular Septic Fees	
COPIES				0.25/PAGE

Additional Well-Water Testing Fees

Microbiology	TOTAL FEE
Total Coliform/E. coli, P/A – Enzymatic	50.00
Total Coliform/E. coli MPN - Enzymatic	50.00
Fecal Coliform, MPN (Quantitray) – Enzymatic	50.00
Enterococcus, MPN (Quantitray) – Enzymatic	50.00
Iron Bacteria	50.00
Sulfur/Sulfate – Reducing bacteria	80.00
Pseudomonas – MTF or MPN (Quantitray) Enzymatic	50.00
Heterotrophic Plate Count	50.00
Inorganic Chemistry	TOTAL FEE
Inorganic Panel (Metals, Anions, Nitrate/Nitrite)	100.00
Inorganic Panel (Metals, Anions)	100.00
Inorganic Panel (Coal Ash Testing)	100.00
Hexavalent Chromium	75.00
Metals Panel	100.00
Individual Metals (1 – 3 maximum from above, plus Uranium)	75.00
Lead follow-up testing (up to 3 samples from same location)	100.00
Anions – Fluoride, Chloride, and Sulfate	50.00
Disinfection By-Products – Bromide, Bromate, Chlorite, Chlorate	50.00
Fluoride – Physician, Dentist	20.00
Nitrate/Nitrite	50.00
Organic Chemistry	TOTAL FEE
Chlorinated Pesticides	100.00
Nitrogen-Phosphorus Pesticides	100.00
Glyphosate	100.00
EDB, DBCP and TCP	100.00
Carbamates	100.00
Chlorinated Acid Herbicides	100.00
Synthetic Organic Chemicals (SOC) scan	100.00
Petroleum Products	100.00
Volatile Organic Chemicals	100.00

Pender County 2021/2022 Fee Schedule

ADOPTION**

DOGS	\$80.00
CATS	\$60.00
LIVESTOCK (Goats, Sheep, Pigs)	\$50.00
AVIAN	\$20.00
BOVINE	\$100.00

**INCLUDES

DOGS: AGE APPROPRIATE RABIES VACCINE, DISTEMPER/PARVO AND BORDETELLA VACCINES, DEWORMING, EXTERNAL PARASITE TREATMENT, DVM EXAM, MICROCHIP, AND SPAY/NEUTER IF AGE/WEIGHT APPROPRIATE

CATS: AGE APPROPRIATE RABIES, DISTEMPER AND VACCINES, DEWORMING, EXTERNAL PARASITE TREATMENT, DVM EXAM, MICROCHIP, AND SPAY/NEUTER IF AGE/WEIGHT APPROPRIATE

REGISTERED RESCUE ORGANIZATION ADOPTION FEE

UNSTERILIZED DOGS	\$50.00
UNSTERILIZED CATS	\$30.00
STERILIZED DOGS	\$80.00
STERILIZED CATS	\$60.00

MISCELLANEOUS FEE

1 YEAR RABIES	\$5.00
OWNER SURRENDER PER ANIMAL	\$10.00
OWNER SURRENDER PER LITTER	\$20.00
EUTHANASIA WITH DISPOSAL	\$30.00
COLLARS	\$5.00
LEASHES	\$7.00
COLLAR & LEASH	\$10.00
QUARANTINE	\$10.00/DAY
MICROCHIP	\$15.00

REDEMPTION FEES*

1ST OFFENSE MICROCHIPPED	\$25.00
1ST OFFENSE NOT MICROCHIP	\$40.00
2ND OFFENSE	\$60.00
3RD OFFENSE	\$100.00
EACH ADDITIONAL OFFENSE	\$50.00 ADDITIONAL TO PRIOR OFFENSE FEE

*EXEMPTION-HUNTING DOGS PICKED UP DURING HUNTING SEASON, WITH COLLAR OR MICROCHIP, RABIES TAG, OWNER NAME AND PHONE NUMBER ARE EXEMPT FROM THE REDEMPTION FEES.

EQUINE FEES

BOARDING	\$20.00/DAY
SURRENDER	\$50.00
RUNNING AT LARGE:	
1ST OFFENSE	\$50.00 + \$20.00/DAY
2ND OFFENSE	\$100.00 + \$20.00/DAY
3RD OFFENSE	\$200.00 + \$20.00/DAY

INCREASES BY \$100.00 EACH ADDITIONAL OFFENSE

ADOPTION:

SENIOR/PASTURE HORSE	\$150.00
UNBROKEN HORSE	\$200.00
GREEN-BROKE HORSE	\$250.00
PLEASURE BROKE HORSE	\$300 MINIMUM
FINISHED HORSE	\$400.00 MINIMUM DEPENDING ON TRAINING

ASSESSMENT OF HORSE WILL BE MADE BY SHELTER MANAGER AND THEN PLACED IN ADOPTION TIER

ADOPTION REFUND POLICY

REFUNDS FOR RETURNED ADOPTED ANIMALS MAY BE GRANTED IF THE FOLLOWING OCCURS:

* THE ADOPTED ANIMAL IS EXAMINED BY A VETERINARIAN WITHIN FIVE WORKING DAYS FROM THE ADOPTION DATE AND A HEALTH PROBLEM IS IDENTIFIED. THIS REQUIRES A HAND WRITTEN OR COMPUTER GENERATED NOTE FROM THE VETERINARIAN.

****ADOPTION FEES APPLY TO ALL - INCLUDING RESCUE AGENCIES****



Pender County
Department of Social Services

Schedule of Fees for FY 21-22

Child Support Application Fee	\$25.00
Child Support Filing Fee	\$7.00
Adoption Fee	\$300.00
North Carolina Health Choice	\$50.00 Adult \$100.00 Family

Pender County 2021/2022 Fee Schedule

**PENDER COUNTY UTILITIES
CENTRAL PENDER WATER & SEWER DISTRICT**

FY 2022 RATE AND FEE SCHEDULE

(Effective July 1, 2021)

WATER

SYSTEM DEVELOPMENT FEE

Based on Meter Size

3/4" Meter	\$ 3,404
1" Meter	\$ 5,685
1 1/2" Meter	\$ 11,337
2" Meter	\$ 18,146
4" Meter	\$ 56,752
6" Meter	\$ 113,470
8" Meter	\$ 181,559

RESIDENTIAL

Residential Unit Base Fee
(per single unit if multi-unit)

\$32.50 per month

Usage Rate

\$6.50 per 1,000 gallons

COMMERCIAL

Commercial Unit Base Fee
(per single unit if multi-unit)

\$34.50 per month

Usage Rate

\$7.00 per 1,000 gallons

\$9.95 per 1,000 gallons if over
10,000 gallons per month

IRRIGATION – SET UP

Water System Development Fee, Tap Fee (3/4" Meter), Inspection Fee

\$5,229

Irrigation Base Fee

\$29.50 per month

Usage Rate

\$8.00 per 1,000 gallons

\$10.95 per 1,000 gallons if
over 10,000 gallons per month

FIRE LINE SERVICE

Fixed Fire Line Fee

\$20.00 per month

TAP FEES

3/4" Meter

\$1,825

1" Meter

\$2,050

1 1/2" Meter

\$3,290

2" Meter

\$4,115

Fire Line Only (<2")

\$2,500

Larger than 2" Fire Line

\$3,000

(Paid for by owner and installed by Utility Contractor)

Pender County 2021/2022 Fee Schedule

<u>¾" METER ONLY FEE</u>	\$300.00
<u>1" METER ONLY FEE</u>	\$425.00
<u>1 ½" METER ONLY FEE</u>	\$765.00
<u>2" METER ONLY FEE</u>	\$890.00

OTHER FEES

<u>LATE PAYMENT FEE</u>	10% OF PAST DUE BALANCE (APPLIED ON 15TH OF MONTH)
<u>INSPECTION PERMIT FEE</u>	\$25.00
<u>DEPOSIT – Tenants only</u>	\$200.00
<u>TRANSFER FEE – Change in Ownership</u>	\$25.00
<u>RETURNED CHECK FEE</u>	\$25.00
<u>ACCOUNT ACTIVATION FEE</u>	\$25.00
<u>ADMINISTRATIVE DISCONNECT FEE</u> (Terminated for non-payment)	\$65.00
<u>AFTER HOURS FEE</u> In addition to Administrative Disconnect fee)	\$25.00
<u>BROKEN LOCK FEE</u>	\$25.00
<u>TAMPERING CHARGE</u> (water service, other than broken lock)	\$200.00 minimum*
<u>TAMPERING CHARGE</u> (hydrant, tank, pumps, etc.)	\$1,000.00 minimum*

**Per NCGS 14-151(e)-Triple the amount of losses & damages sustained or \$5,000, whichever is greater.*

Pender County 2021/2022 Fee Schedule

MOORE'S CREEK WATER & SEWER DISTRICT
(Includes Pender Commerce Park)

WATER

<u>SYSTEM DEVELOPMENT FEE</u>	Based on Meter Size	3/4" Meter	\$ 3,404
		1" Meter	\$ 5,685
		1 1/2" Meter	\$ 11,337
		2" Meter	\$ 18,146
		4" Meter	\$ 56,752
		6" Meter	\$ 113,470
		8" Meter	\$ 181,559

<u>RESIDENTIAL</u>	Residential Unit Base Fee (per single unit if multi-unit)	\$32.50 per month
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Usage Rate	\$6.50 per 1,000 gallons
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<u>COMMERCIAL</u>	Commercial Unit Base Fee (per single unit if multi-unit)	\$34.50 per month
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Usage Rate	\$7.00 per 1,000 gallons
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\$9.95 per 1,000 gallons if over
10,000 gallons per month

IRRIGATION – SET UP

Water System Development Fee, Tap Fee (3/4" Meter), Inspection Fee	<u>\$5,229</u>
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Irrigation Base Fee	\$29.50 per month
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Usage Rate	<u>\$8.00 per 1,000 gallons</u>
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\$10.95 per 1,000 gallons if
over 10,000 gallons per month

<u>FIRE LINE SERVICE</u>	Fixed Fire Line Fee	\$20.00 per month
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<u>TAP FEES</u>	3/4" Meter	<u>\$1,825</u>
	1" Meter	<u>\$2,050</u>
	1 1/2" Meter	<u>\$3,290</u>
	2" Meter	<u>\$4,115</u>
	Fire Line Only (<2")	<u>\$2,500</u>
	Larger than 2" Fire Line	<u>\$3,000</u>
	(Paid for by owner and installed by Utility Contractor)	

<u>3/4" METER ONLY FEE</u>	\$300.00
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<u>1" METER ONLY FEE</u>	\$425.00
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<u>1 1/2" METER ONLY FEE</u>	\$765.00
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<u>2" METER ONLY FEE</u>	\$890.00
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Pender County 2021/2022 Fee Schedule

SEWER

SYSTEM DEVELOPMENT FEE

\$23.55 per gallon

COMMERCIAL RATE

Fixed and Usage Rate

\$15.56 per 1,000 gallons

PRETREATMENT

Wastewater treatment evaluation is based on the assumption that the influent wastewater characteristics are equivalent to typical domestic strength wastewater as shown in Table 1. A Pretreatment Permit will be required for stronger strength effluent and a Surcharge Rate will be assessed for exceedance of any Pretreatment Permit limit.

Table 1 – Influent Wastewater Characteristics

INFLUENT PARAMETER	CONCENTRATION
Organic Loading, BOD ₅	250 mg/l
Total Suspended Solids, TSS	220 mg/l
Nitrogen, TKN	40 mg/l
Ammonia, NH ₃	25 mg/l

OTHER FEES

LATE PAYMENT FEE

10% OF PAST DUE BALANCE
(APPLIED ON 15TH OF MONTH)

INSPECTION PERMIT FEE

\$25.00

DEPOSIT – Tenants only

\$200.00

TRANSFER FEE – Change in Ownership

\$25.00

RETURNED CHECK FEE

\$25.00

ACCOUNT ACTIVATION FEE

\$25.00

ADMINISTRATIVE DISCONNECT FEE (Terminated for non-payment)

\$65.00

AFTER HOURS FEE (In addition to Administrative Disconnect fee)

\$25.00

BROKEN LOCK FEE

\$25.00

TAMPERING CHARGE (water service, other than broken lock)

\$200.00 minimum*

TAMPERING CHARGE (hydrant, tank, pumps, etc.)

\$1,000.00 minimum*

**Per NCGS 14-151(e)-Triple the amount of losses & damages sustained or \$5,000, whichever is greater.*

Pender County 2021/2022 Fee Schedule

MAPLE HILL WATER & SEWER DISTRICT

(Effective July 1, 2021)

WATER

<u>RESIDENTIAL</u>	Residential Unit Base Fee (per single unit if multi-unit)	\$19.50 per month
	Usage Rate	\$6.00 per 1,000 gallons

<u>COMMERCIAL</u>	Commercial Unit Base Fee (per single unit if multi-unit)	\$21.50 per month
	Usage Rate	\$6.50 per 1,000 gallons

<u>TAP FEES</u>	3/4" Meter	<u>\$1,825</u>
	1" Meter	<u>\$2,050</u>
	1 1/2" Meter	<u>\$3,290</u>
	2" Meter	<u>\$4,115</u>
	Fire Line Only (<2")	<u>\$2,500</u>
	Larger than 2" Fire Line	<u>\$3,000</u>
	(Paid for by owner and installed by Utility Contractor)	

<u>3/4" METER ONLY FEE</u>	\$300.00	<u>1 1/2" METER ONLY FEE</u>	\$765.00
<u>1" METER ONLY FEE</u>	\$425.00	<u>2" METER ONLY FEE</u>	\$890.00

SEWER

<u>SYSTEM DEVELOPMENT FEE</u>	\$23.55 per gallon (per 15A NCAC 02T .0114)
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<u>SEWER USAGE RATE</u>	\$11.50 per 1,000 gallons
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OTHER FEES

<u>LATE PAYMENT FEE</u>	10% OF PAST DUE BALANCE (APPLIED ON 15 TH OF MONTH)
<u>INSPECTION PERMIT FEE</u>	\$25.00
<u>DEPOSIT – Tenants Only</u>	\$200.00
<u>TRANSFER FEE – Change in Ownership</u>	\$25.00
<u>RETURNED CHECK FEE</u>	\$25.00
<u>ACCOUNT ACTIVATION FEE</u>	\$25.00
<u>ADMINISTRATIVE DISCONNECT FEE</u> (Terminated for non-payment)	\$65.00
<u>AFTER HOURS FEE</u> (In addition to Administrative Disconnect fee)	\$25.00
<u>BROKEN LOCK FEE</u>	\$25.00
<u>TAMPERING CHARGE</u> (water service, other than broken lock)	\$200.00 minimum*
<u>TAMPERING CHARGE</u> (hydrant, tank, pumps, etc.)	\$1,000.00 minimum*

Pender County 2021/2022 Fee Schedule

**Per NCGS 14-151(e)-Triple the amount of losses & damages sustained or \$5,000, whichever is greater.*

ROCKY POINT-TOPSAIL WATER & SEWER DISTRICT

(Effective July 1, 2021)

WATER

<u>SYSTEM DEVELOPMENT FEE</u>	Based on Meter Size	3/4" Meter	\$ 3,404
		1" Meter	\$ 5,685
		1 1/2" Meter	\$ 11,337
		2" Meter	\$ 18,146
		4" Meter	\$ 56,752
		6" Meter	\$ 113,470
		8" Meter	\$ 181,559
<u>RESIDENTIAL</u>	Residential Unit Base Fee (per single unit if multi-unit)		\$27.50 per month
	Usage Rate		\$6.50 per 1,000 gallons
<u>COMMERCIAL</u>	Commercial Unit Base Fee (per single unit if multi-unit)		\$29.50 per month
	Usage Rate		\$7.00 per 1,000 gallons
			\$9.95 per 1,000 gallons if over 10,000 gallons per month

IRRIGATION – SET UP

Water System Development Fee, Tap Fee (3/4" Meter), Inspection Fee	<u>\$5,229</u>
Irrigation Base Fee	\$29.50 per month
Usage Rate	<u>\$8.00 per 1,000 gallons</u>
	<u>\$10.95 per 1,000 gallons</u> if over 10,000 gallons per month

<u>FIRE LINE SERVICE</u>	Fixed Fire Line Fee	\$20.00 per month
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<u>TAP FEES</u>	3/4" Meter	<u>\$1,825</u>
	1" Meter	<u>\$2,050</u>
	1 1/2" Meter	<u>\$3,290</u>
	2" Meter	<u>\$4,115</u>
	Fire Line Only (<2")	<u>\$2,500</u>
	Larger than 2" Fire Line	<u>\$3,000</u>
	(Paid for by owner and installed by Utility Contractor)	

<u>3/4" METER ONLY FEE</u>	\$300.00
<u>1" METER ONLY FEE</u>	\$425.00
<u>1 1/2" METER ONLY FEE</u>	\$765.00

Pender County 2021/2022 Fee Schedule

<u>2" METER ONLY FEE</u>		\$890.00
<u>SEWER</u>		
<u>SYSTEM DEVELOPMENT FEE</u>		\$23.55 per gallon (per 15A NCAC 02T .0114)
<u>COMMERCIAL RATE</u>	Fixed and Usage Rate	\$14.00 per 1,000 gallons
<u>OTHER FEES</u>		
<u>LATE PAYMENT FEE</u>		10% OF PAST DUE BALANCE (APPLIED ON 15TH OF MONTH)
<u>INSPECTION PERMIT FEE</u>		\$25.00
<u>DEPOSIT – Tenants only</u>		\$200.00
<u>TRANSFER FEE – Change in Ownership</u>		\$25.00
<u>RETURNED CHECK FEE</u>		\$25.00
<u>ACCOUNT ACTIVATION FEE</u>		\$25.00
<u>ADMINISTRATIVE DISCONNECT FEE</u> (Terminated for non-payment)		\$65.00
<u>AFTER HOURS FEE</u> (In addition to Administrative Disconnect fee)		\$25.00
<u>BROKEN LOCK FEE</u>		\$25.00
<u>TAMPERING CHARGE</u> (water service, other than broken lock)		\$200.00 minimum*
<u>TAMPERING CHARGE</u> (hydrant, tank, pumps, etc.)		\$1,000.00 minimum*
<i>*Per NCGS 14-151(e)-Triple the amount of losses & damages sustained or \$5,000, whichever is greater.</i>		

Pender County 2021/2022 Fee Schedule

SCOTT'S HILL WATER & SEWER DISTRICT

(Effective July 1, 2021)

WATER

<u>SYSTEM DEVELOPMENT FEE</u>	Based on Meter Size	3/4" Meter	\$ 3,404
		1" Meter	\$ 5,685
		1 1/2" Meter	\$ 11,337
		2" Meter	\$ 18,146
		4" Meter	\$ 56,752
		6" Meter	\$ 113,470
		8" Meter	\$ 181,559

<u>RESIDENTIAL</u>	Residential Unit Base Fee (per single unit if multi-unit)	\$27.50 per month
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Usage Rate	\$6.50 per 1,000 gallons
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<u>COMMERCIAL</u>	Commercial Unit Base Fee (per single unit if multi-unit)	\$29.50 per month
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Usage Rate	\$7.00 per 1,000 gallons
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\$9.95 per 1,000 gallons if over
10,000 gallons per month

IRRIGATION – SET UP

Water System Development Fee, Tap Fee (3/4" Meter), Inspection Fee	<u>\$5,229</u>
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Irrigation Base Fee	\$29.50 per month
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Usage Rate	<u>\$8.00 per 1,000 gallons</u>
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\$10.95 per 1,000 gallons if
over 10,000 gallons per month

<u>FIRE LINE SERVICE</u>	Fixed Fire Line Fee	\$20.00 per month
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<u>TAP FEES</u>	3/4" Meter	<u>\$1,825</u>
	1" Meter	<u>\$2,050</u>
	1 1/2" Meter	<u>\$3,290</u>
	2" Meter	<u>\$4,115</u>
	Fire Line Only (<2")	<u>\$2,500</u>
	Larger than 2" Fire Line	<u>\$3,000</u>
	(Paid for by owner and installed by Utility Contractor)	

<u>3/4" METER ONLY FEE</u>	\$300.00
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<u>1" METER ONLY FEE</u>	\$425.00
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<u>1 1/2" METER ONLY FEE</u>	\$765.00
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<u>2" METER ONLY FEE</u>	\$890.00
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Pender County 2021/2022 Fee Schedule

OTHER FEES

<u>LATE PAYMENT FEE</u>	10% OF PAST DUE BALANCE (APPLIED ON 15TH OF MONTH)
<u>INSPECTION PERMIT FEE</u>	\$25.00
<u>DEPOSIT – Tenants only</u>	\$200.00
<u>TRANSFER FEE – Change in Ownership</u>	\$25.00
<u>RETURNED CHECK FEE</u>	\$25.00
<u>ACCOUNT ACTIVATION FEE</u>	\$25.00
<u>ADMINISTRATIVE DISCONNECT FEE</u> (Terminated for non-payment)	\$65.00
<u>AFTER HOURS FEE</u> (In addition to Administrative Disconnect fee)	\$25.00
<u>BROKEN LOCK FEE</u>	\$25.00
<u>TAMPERING CHARGE</u> (water service, other than broken lock)	\$200.00 minimum*
<u>TAMPERING CHARGE</u> (hydrant, tank, pumps, etc.)	\$1,000.00 minimum*

**Per NCGS 14-151(e)-Triple the amount of losses & damages sustained or \$5,000, whichever is greater.*

PENDER SOLID WASTE

(Effective July 1, 2021)

<u>TRANSFER STATION TIPPING FEE</u>	\$78.00 per TON
<u>NON-PENDER COUNTY RESIDENT TIPPING FEE</u>	\$162.00 per TON
<u>USER FEE</u> ~ Household waste disposal and recycling	\$220.00 per year
<u>AVAILABILITY FEE</u> ~ Recycling Only	\$110.00 per year

CONSTRUCTION AND DEMOLITION WASTE

Small quantities of construction debris such as roofing material, wood, wood pallets (must be broken down), sheetrock, and other similar materials may be disposed of at the Rocky Point, Burgaw, and Willard Convenience Centers. Large loads, in excess of 200 lbs., must be taken to the Hampstead Transfer Station (250 Transfer Station Road) and will be charged the current per ton rate. This service is for residential purposes only.

Contractors with large quantities of debris can make disposal arrangements with the Sampson County Landfill (910-525-4132).

BULKY FURNITURE

Couches, mattresses, box springs, and similar items may be brought to the Convenience Centers at Rocky Point, Burgaw, Willard or the Transfer Station for disposal. These items should be placed in the construction and demolition debris (C&D) containers. **Large loads, in excess of 200 lbs., must be taken to the Transfer Station (250 Transfer Station Road) and will be charged the current per ton rate. This service is for residential purposes only.**

- * **Tires originating from site clean-ups or land clearing, tires generated from businesses without the required paperwork/tire documentation, stockpiled tires, tires generated out-of-state, and tires from the general public in excess of five (5) per day ALL will be accepted at the Transfer Station off Highway 17 in Hampstead at a charge of \$78 per ton.**



Pender County Public Information

TO: Board of County Commissioners
FROM: Allen Vann
DATE: June 7, 2021
SUBJECT: Update on Pender County Courthouse Remediation and Repairs.

SUMMARY:

An informational update will be provided to the Board in reference to the scope of work and status of repairs of the Pender County Courthouse as a result of Hurricane Florence damages.



Pender County Upcoming fire training at Old Long Creek School site

TO: Board of County Commissioners
FROM: Tommy Batson
DATE: June 7, 2021
SUBJECT: Upcoming fire training at Old Long Creek School site

SUMMARY:

SUMMARY: The County has reached out to the County Fire Marshal's Office for possible training at the Old Long Creek School. The buildings on the site are planned for demolition in the near future. This site with the different construction of buildings would be an excellent opportunity to conduct live fire training for the local fire stations #21 & #29 with Pender EMS & Fire as well as allow other department training. Pender EMS & Fire Training Staff and PCEM Staff completed a site visit at the Old Long Creek School Site on NC Hwy 210 a few weeks ago. The visit was to look at burning all the structures on the site as part of fire training.

The old all wooden gym (Approx. 60ft X 100ft) - No go on burning this building

- This building is 99% all old wood.
- The size, heat release rate and the danger level of burning this structure make to too dangerous to burn in a controlled manner.
- Standby crew and apparatus during training burn to protect and prevent spot overs to this building on burning night.

The old cafeteria building - No go on burning this building

- The building has masonry floor, ceiling, and walls with the only combustible material inside being the door and frames.
- Nothing to burn and unsafe to conduct fire training Live training will take place in modular classroom and the

Vocational Building -This site allows for good fire scene setup off of the highway for all agencies and departments

- Fire attack training
- SCBA Training
- Communication Training

- ICS Training
- Ventilation training
- Aerial operations
- Tanker shuttle operations into dump tanks on the site
- Allows for multi department training with mutual-aid department for the required ISO credit County Cost estimates

Cost estimates: \$600 Asbestos Inspection and testing of Modular Classroom

\$600 Asbestos Inspection and testing of Vocational Building

\$300 Fuel for burning and equipment/trucks

\$250 Snacks, water, gatorade, etc.

\$250 Pallets (Donation), plywood, etc. materials for burning operations

The County Managers office will be completing an RFP for demolition and removal of the other buildings and leftover from the control burns. Thank you for the opportunity to allow the fire service to use these two buildings for fire training. This also assists in the removal of these buildings at the site.

ACTION REQUESTED:

Approve request for fire training at Old Long Creek School site as presentated



Pender County Request for Board Action

TO: Board of County Commissioners

FROM: Jennifer Kimler

DATE: June 7, 2021

SUBJECT: Resolution Amending Article V – Conduct and Ethics, Section 4. Conflict of Interest

SUMMARY:

To comply with North Carolina General Statute 160D Conflict of Interest Standards, I request to add the following wording on page 39 to our Personnel Manual:

- A. K. No employee or official engaged in development review may engage in activity which conflicts with North Carolina General Statute 160D-109 or North Carolina General Statute 160D-1108.

Please see background documentation from the Pender County Planning and Community Development Department.

ACTION REQUESTED:

To approve the amended wording in Article V – Conduct and Ethics, Section 4. Conflict of Interest

Pender County Planning and Community Development

Planning Division

805 S. Walker Street
PO Box 1519
Burgaw, NC 28425



Phone: 910-259-1202
Fax: 910-259-1295
www.pendercountync.gov

TO: Pender County Boards and Staff Engaged in Development Review
FROM: Travis Henley, Planning and Community Development Director
DATE: April 1, 2021
RE: General Statute 160D Conflict of Interest Standards

General Statute 160D is the new law enabling and regulating the power of local governments in North Carolina to regulate land. Part of this statute defines what constitutes a conflict of interest for staff in addition to appointed or elected boards. In turn, Pender County is adding these conflicts to the adopted personnel manual. Pender County officials or employees engaging in conflicting activity may be subject to termination of employment or removal from office.

NCGS 160D-109 and NCGS-1108 are the relevant sections of statute which address conflicts of interest.

- § 160D-109(a) defines conflicts of interest for the Board of County Commissioners when deciding a Text Amendment or Rezoning.
- § 160D-109(b) defines conflicts of interest for the Planning Board when making a decision on a Text Amendment, Rezoning, or Master Development Plan.
- § 160D-109(c) defines conflicts of interest for staff when making any administrative decision within the scope of the Unified Development Ordinance or Flood Damage Prevention Ordinance.
- § 160D-109(d) defines conflicts of interest for the Board of County Commissioners when deciding Special Use Permits or the Board of Adjustment when deciding Variances or Appeals of Administrative Decision.
- § 160D-109(e) defines the process by which a board shall resolve a potential conflict of interest.
- § 160D-109(f) defines a familial relationship for the purposes of establishing a conflict of interest.
- § 160D-1108 describes conflicts of interest for staff when enforcing the North Carolina Building Code.

The text of these sections is attached. Please review any sections relevant to your work so you can identify a potential conflict of interest prior to the occurrence of any issues.

§ 160D-109. Conflicts of interest.

- (a) Governing Board. - A governing board member shall not vote on any legislative decision regarding a development regulation adopted pursuant to this Chapter where the outcome of the matter being considered is reasonably likely to have a direct, substantial, and readily identifiable financial impact on the member. A governing board member shall not vote on any zoning amendment if the landowner of the property subject to a rezoning petition or the applicant for a text amendment is a person with whom the member has a close familial, business, or other associational relationship.
- (b) Appointed Boards. - Members of appointed boards shall not vote on any advisory or legislative decision regarding a development regulation adopted pursuant to this Chapter where the outcome of the matter being considered is reasonably likely to have a direct, substantial, and readily identifiable financial impact on the member. An appointed board member shall not vote on any zoning amendment if the landowner of the property subject to a rezoning petition or the applicant for a text amendment is a person with whom the member has a close familial, business, or other associational relationship.
- (c) Administrative Staff. - No staff member shall make a final decision on an administrative decision required by this Chapter if the outcome of that decision would have a direct, substantial, and readily identifiable financial impact on the staff member or if the applicant or other person subject to that decision is a person with whom the staff member has a close familial, business, or other associational relationship. If a staff member has a conflict of interest under this section, the decision shall be assigned to the supervisor of the staff person or such other staff person as may be designated by the development regulation or other ordinance.

No staff member shall be financially interested or employed by a business that is financially interested in a development subject to regulation under this Chapter unless the staff member is the owner of the land or building involved. No staff member or other individual or an employee of a company contracting with a local government to provide staff support shall engage in any work that is inconsistent with his or her duties or with the interest of the local government, as determined by the local government.
- (d) Quasi-Judicial Decisions. - A member of any board exercising quasi-judicial functions pursuant to this Chapter shall not participate in or vote on any quasi-judicial matter in a manner that would violate affected persons' constitutional rights to an impartial decision maker. Impermissible violations of due process include, but are not limited to, a member having a fixed opinion prior to hearing the matter that is not susceptible to change, undisclosed ex parte communications, a close familial, business, or other associational relationship with an affected person, or a financial interest in the outcome of the matter.
- (e) Resolution of Objection. - If an objection is raised to a board member's participation at or prior to the hearing or vote on a particular matter and that member does not recuse himself or herself, the remaining members of the board shall by majority vote rule on the objection.
- (f) Familial Relationship. - For purposes of this section, a "close familial relationship" means a spouse, parent, child, brother, sister, grandparent, or grandchild. The term includes the step, half, and in-law relationships.

§ 160D-1108. Conflicts of interest.

Staff members, agents, or contractors responsible for building inspections shall comply with G.S. 160D-109(c). No member of an inspection department shall be financially interested or employed by a business that is financially interested in the furnishing of labor, material, or appliances for the construction, alteration, or maintenance of any building within the local government's planning and development regulation jurisdiction or any part or system thereof, or in the making of plans or specifications therefor, unless he is the owner of the building. No member of an inspection department or other individual or an employee of a company contracting with a local government to conduct building inspections shall engage in any work that is inconsistent with his or her duties or with the interest of the local government, as determined by the local government. The local government must find a conflict of interest if any of the following is the case:

- (1) If the individual, company, or employee of a company contracting to perform building inspections for the local government has worked for the owner, developer, contractor, or project manager of the project to be inspected within the last two years.
- (2) If the individual, company, or employee of a company contracting to perform building inspections for the local government is closely related to the owner, developer, contractor, or project manager of the project to be inspected.
- (3) If the individual, company, or employee of a company contracting to perform building inspections for the local government has a financial or business interest in the project to be inspected.

The provisions of this section do not apply to a firefighter whose primary duties are fire suppression and rescue but who engages in some fire inspection activities as a secondary responsibility of the firefighter's employment as a firefighter, except no firefighter may inspect any work actually done, or materials or appliances supplied, by the firefighter or the firefighter's business within the preceding six years.



Pender County Request for Board Action

TO: Board of County Commissioners
FROM: Justian Pound
DATE: June 7, 2021
SUBJECT: Approval of Tax Releases and Refunds

SUMMARY:

Releases and refunds result from listing and assessing due to incorrect and incomplete information. Taxpayers will or have overpaid taxes. Board action rectifies the mistake. The refunds and releases are recommended as follows:

ACTION REQUESTED:

Staff requests that the board approves the attached list of releases and refunds for May 2021.



Pender County

Request For Board Action

DATE OF MEETING: June 7, 2021

REQUESTED BY: Justian Pound, Tax Assessor, Tax Assessor's Office

SHORT TITLE: Approval of Tax Releases and Refunds

BACKGROUND: Releases and refunds result from listing and assessing due to incorrect and incomplete information. Taxpayers will or have overpaid taxes. Board action rectifies the mistake. The refunds and releases are recommended as follows:

RELEASES OVER \$100

YEAR	NAME	ACCOUNT	AMOUNT	REASON
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NONE

REFUNDS OVER \$100

YEAR	NAME	ACCOUNT	AMOUNT	REASON
2020	4 LANE, AUTO SALES LLC	216584493	167.45	SOLD
2020	ALANIS, CLINT WESLEY	215731563	327.27	MILTRY EXEMPT
2020	BAIN, RANDELE LEE	215521985	152.94	SOLD
2020	BARNES, JACKIE COOPER	215841000	103.05	SOLD
2020	CLARK, KEVIN CHRISTOPHER	216100110	121.11	SOLD
2020	CLARK, THOMAS JOSEPH	216979863	101.77	SOLD
2020	EASON, SYNDEY PAIGE	287788076	112.89	SITUS
2020	GAINER, JUDITH CAVIN	214898805	111.93	SOLD
2020	KING, ROBERT LOUIS	215021301	122.89	SOLD
2020	MACNEVIN, COLIN ROBERT	288567292	192.93	SITUS
2020	MURVIN, GLENNIE JR	215731503	104.48	DESTROYED
2020	NAKAMOTO, RONALD TURNER	216206874	354.23	OUT OF STATE
2020	OLSON, THOMAS FREDRIC	216847158	153.07	SOLD
2020	PURCELL, SCOTT DAVID	215407074	120.95	SOLD
2020	ROTEN, JUSTIN TIMOTHY	215626338	122.57	SOLD
2020	WETHINGTON, JASON ANDREW	215406684	291.14	SOLD
2020	WILLSON, SCOTT MARTIN	215625567	113.60	SOLD

TOTAL REFUNDS OVER \$100 \$2,774.27

RELEASES UNDER \$100

YEAR	NAME	ACCOUNT	AMOUNT	REASON
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NONE

REFUNDS UNDER \$100

YEAR	NAME	ACCOUNT	AMOUNT	REASON
2020	BEAVER, NOLAN GRANT	286531100	74.83	SITUS
2019	BRADY, PATRICK JOHN	216206562	21.92	SOLD
2020	CANTERBURY, JACK LAWSON	215991999	27.86	DESTROYED
2020	CHAMBLEE, JOEL CHRISTOPHER	289483532	22.78	SITUS
2019	CLEMONS, RICHARD SCOTT	216426192	9.49	SOLD
2020	CROOM, ANDREW BRENT	288134252	53.37	SITUS
2020	CROOM, ANDREW BRENT	288134256	83.12	SITUS
2019	EASTERLING, MICHAEL DALE	216207237	37.62	SOLD
2019	EVANS, JOHN WARNER	214898763	6.56	OUT OF STATE
2019	G J ADAMS TRUCKING INC	215521899	18.76	SOLD
2019	GOFF, ROBERT GRANDBERRY JR	216584349	18.61	SOLD
2019	GRANTHAM, JARED MITCHELL	286858338	1.17	SITUS
2020	GUERIN, LORI ALWARD	214552344	23.73	SOLD
2019	HAYNES, JOHN LEE	215842254	90.38	SOLD
2020	HESSE, SUSAN PAIGE	288778748	25.17	SITUS
2013	HESSE, SUSAN PAIGE	288778764	64.84	SITUS
2014	HESSE, SUSAN PAIGE	288778772	68.28	SITUS
2015	HESSE, SUSAN PAIGE	288778776	61.59	SITUS
2016	HESSE, SUSAN PAIGE	288778780	53.64	SITUS
2017	HESSE, SUSAN PAIGE	288778784	46.74	SITUS
2018	HESSE, SUSAN PAIGE	288778788	41.52	SITUS
2019	HESSE, SUSAN PAIGE	288778792	34.87	SITUS
2020	HETZER, JOHN JEFFREY	215841168	40.33	OUT OF STATE
2020	HOVENSTINE, KATHERINE E	215626359	59.98	SOLD
2019	HURRY, ROBERT OTIS JR	215732253	9.71	SOLD
2019	KING, KEITH JACKSON	214899063	12.51	SOLD
2019	LUTHER, PHILLIP DAYTON JR	216584931	10.37	SOLD
2020	MALDONADO ALEMAN, GIBSON	289128848	60.17	SITUS
2020	MENDEZ, SONYA MARIE	215021421	32.25	SOLD
2019	NULL, LESLIE OWENS	216846510	31.65	LSTING CRCT
2019	OCHOA-GALVAN, ALEJANDRO	216717870	5.78	SOLD
2019	OSTHEIM, AMBER DANIELLE	215731755	15.50	SOLD
2020	PITCHARD, JUDY RUTH	216100422	56.07	SOLD
2020	POLICH, MARK STEVEN	214552338	94.83	SOLD
2019	REDINGTON, JACQUELINE LEE	215406912	37.92	SOLD
2020	RICH, JUDY	288957384	13.00	SITUS
2020	ROOKS, WAYNE ANDREW	215253444	78.15	SOLD
2019	SESSIONS, DUSTIN THOMAS	288568832	10.66	SITUS
2020	SESSIONS, HEATHER NICOLE	288568800	8.11	SITUS
2019	SESSIONS, HEATHER NICOLE	288568864	13.06	SITUS
2020	SIMPSON, RICARDO OBRIAN	215731944	46.17	DESTROYED
2020	SWAIN, SETH EVERETTE	287362200	34.38	SOLD
2020	TINNEY PAINTING INC	288275596	25.88	SITUS
2019	WETHINGTON, JASON ANDREW	215253840	62.11	SOLD
2020	WILLIS, LEMUEL LEE	217112880	31.25	SOLD
2019	WOOLARD, GARLAND ROBERT JR	216847140	6.66	SOLD

TOTAL REFUNDS UNDER \$100	\$1,683.35
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TOTAL OF ALL RELEASES	NONE
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TOTAL OF ALL REFUNDS	\$4,457.62
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Pender County Request for Board action

TO: Board of Count Commissioners

FROM: Alan Cutler

DATE: June 7, 2021

SUBJECT: Approval of Purchase Order to AmChar Wholesale for the purchase of Handguns in the amount of \$22,794.64.

SUMMARY:

In FY 2020, the Sheriff's Office began negotiations with a vendor for replacement of all Sheriff's Office service weapons. There was a prior year purchase order intended to cover this at the time, but there were not enough funds encumbered and negotiations took longer than anticipated and carried in to the current FY 2021. The total purchase price for these weapons is \$45,795.76, net of the value of the trade-in for used weapons of \$23,001.12, which leaves the request for the purchase order to AmChar Wholesale, Inc. in the amount of \$22,794.64 from existing current year budget in account number 510-407100. We also ask that the Board approve surplus of these used weapons to AmChar Wholesale, Inc. The Sheriff's Office has complete documentation regarding serial numbers of new and surplus weapons to properly document accountability for insurance and asset ownership purposes.

ACTION REQUESTED:

Approval of Purchase Order to AmChar Wholesale for the purchase of Handguns in the amount of \$22,794.64.

STATEMENT



Date:	1/28/2021
Account:	P51212

Amount Paid:	
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* Remit Payment To: AmChar Wholesale, Inc., PO Box 936676, Atlanta, GA 31193-6676

PENDER COUNTY SHERIFF

605 E. FREEMONT ST
BURGAU NC 28425

Credit Limit: \$50,000.00

Please return this portion with your payment

Document No.	Date	Code	Payment Terms	Due Date	Original Amount	Current Balance
00970359	11/3/2020	SLS	NET 30 DAYS	12/3/2020	\$44,421.88	\$22,794.64
					Amount Due:	\$22,794.64

This statement shows balance due after all credits were applied from traded in weapons & old overpayment credit on account.

Current	0-30 Days	31 - 60 Days	61 - 90 Days	91 and Over		
\$0.00	\$0.00	\$22,794.64	\$0.00	\$0.00	\$0.00	\$0.00

Codes: SLS = Sales / Invoices
SCH = Scheduled Payments
DR = Debit Memos

FC = Finance Charges
SVC = Service / Repairs
WRN = Warranties

CR = Credit Memos
RTN = Returns
PMT = Payments

STATEMENT



Date: 1/28/2021
Account: P51212

Amount Paid:

* Remit Payment To: AmChar Wholesale, Inc., PO Box 936676, Atlanta, GA 31193-6676

PENDER COUNTY SHERIFF
605 E. FREEMONT ST
BURGAUW NC 28425

Credit Limit: \$50,000.00

Please return this portion with your payment

Document No.	Date	Code	Payment Terms	Due Date	Original Amount	Current Balance
00970359	11/3/2020	SLS	NET 30 DAYS	12/3/2020	\$44,421.88	\$44,421.88
00977135	12/28/2020	SLS	NET 30 DAYS	1/27/2021	\$1,373.88	\$1,373.88
CR017365	12/21/2020	CR		12/21/2020	(\$275.00)	(\$275.00)
CR017397	1/18/2021	CR	1 Used Glock 84 Used Glock	1/18/2021	(\$21,500.00)	(\$21,500.00)
PMT319977	2/10/2020	PMT	(original ck amt was \$2619.66) \$ 19.66 was applied to previous inv, 00932465 from 2019) \$1,373.88 was applied to inv# 969210 remainder (\$1226.12) will be applied to the above invoices.		(\$1,226.12)	(\$1,226.12)
					Amount Due:	\$22,794.64

Please remit payment for ammount due on this statement. Due to the limitations of our operating system, we are unable to produce an "adjusted or Final" invoice showing this balance.

Current	0-30 Days	31 - 60 Days	61 - 90 Days	91 and Over		
\$0.00	(\$20,126.12)	\$44,146.88	\$0.00	(\$1,226.12)	\$0.00	\$0.00

Codes: SLS = Sales / Invoices
SCH = Scheduled Payments
DR = Debit Memos

FC = Finance Charges
SVC = Service / Repairs
WRN = Warranties

CR = Credit Memos
RTN = Returns
PMT = Payments



Invoice	00970359
Date	11/3/2020
Page	1

FFL 6-16-055-01-3J-33621

100 Airpark Drive
Rochester NY 14624

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* **Remit Payment To: AmChar Wholesale, Inc., PO Box 936676, Atlanta, GA 31193-6676**

Bill To: P51212

Pender County Sheriff
605 E. Freemont St
Burgaw NC 28425

Ship To:

F.O.B. Shipping Point

Pender County Sheriff
605 E. Freemont St
PO# 1363-ATTN: LT D.L. WELLS
Burgaw NC 28425

(910) 259-1212 Ext. 0000

Prices reflect a 2.5% cash discount that cannot be earned on credit card payments.

Purchase Order No.		Salesperson	Shipping Method	Payment Terms	Req Ship Date	Order Number
LETTER		Ryan Hurst	UPS HG PROGRAM	NET 30 DAYS	6/10/2020	ORD01274253
Ordered	Shipped	B/O	Item Number	Description	Unit Price Discount	Ext. Price
100 EACH	97	3	GLOGLAWUG225	GLOCK 22 US G22 GEN4 HGA 40S&W 4.5" BBL GNS 5# 3/15RD MAGS W/BACKSTRAPS Serial #: AEZP501 Serial #: AEZP502 Serial #: AEZP503 Serial #: AEZP504 Serial #: AEZP505 Serial #: AEZP506 Serial #: AEZP507 Serial #: AEZP508 Serial #: AEZP509 Serial #: AEZP510 Serial #: AEZP511 Serial #: AEZP512 Serial #: AEZP513 Serial #: AEZP514 Serial #: AEZP515 Serial #: AEZP516 Serial #: AEZP517 Serial #: AEZP518 Serial #: AEZP519 Serial #: AEZP520 Serial #: AEZP521	\$409.00 \$0.00	\$39,673.00



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100 Airpark Drive
Rochester NY 14624

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Bill To: P51212

Pender County Sheriff
605 E. Freemont St
Burgaw NC 28425

Ship To:

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Burgaw NC 28425

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Purchase Order No.		Salesperson		Shipping Method	Payment Terms	Req Ship Date	Order Number
LETTER		Ryan Hurst		UPS HG PROGRAM	NET 30 DAYS	6/10/2020	ORD01274253
Ordered	Shipped	B/O	Item Number	Description	Unit Price Discount		Ext. Price
				Serial #: AEZP522			
				Serial #: AEZP523			
				Serial #: AEZP524			
				Serial #: AEZP525			
				Serial #: AEZP526			
				Serial #: AEZP527			
				Serial #: AEZP528			
				Serial #: AEZP529			
				Serial #: AEZP531			
				Serial #: AEZP532			
				Serial #: AEZP533			
				Serial #: AEZP534			
				Serial #: AEZP535			
				Serial #: AEZP536			
				Serial #: AEZP537			
				Serial #: AEZP538			
				Serial #: AEZP539			
				Serial #: AEZP540			
				Serial #: AEZP541			
				Serial #: AEZP542			
				Serial #: AEZP543			
				Serial #: AEZP544			
				Serial #: AEZP545			



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100 Airpark Drive
Rochester NY 14624

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* **Remit Payment To: AmChar Wholesale, Inc., PO Box 936676, Atlanta, GA 31193-6676**

Bill To: P51212

Pender County Sheriff
605 E. Freemont St
Burgaw NC 28425

Ship To:

F.O.B. Shipping Point

Pender County Sheriff
605 E. Freemont St
PO# 1363-ATTN: LT D.L. WELLS
Burgaw NC 28425

(910) 259-1212 Ext. 0000

Prices reflect a 2.5% cash discount that cannot be earned on credit card payments.

Purchase Order No.		Salesperson		Shipping Method	Payment Terms	Req Ship Date	Order Number
LETTER		Ryan Hurst		UPS HG PROGRAM	NET 30 DAYS	6/10/2020	ORD01274253
Ordered	Shipped	B/O	Item Number	Description	Unit Price Discount		Ext. Price
				Serial #: AEZP546			
				Serial #: AEZP547			
				Serial #: AEZP548			
				Serial #: AEZP549			
				Serial #: AEZP550			
				Serial #: AEZP551			
				Serial #: AEZP552			
				Serial #: AEZP553			
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				Serial #: AEZP555			
				Serial #: AEZP558			
				Serial #: AEZP559			
				Serial #: AEZP560			
				Serial #: AEZP561			
				Serial #: AEZP562			
				Serial #: AEZP563			
				Serial #: AEZP564			
				Serial #: AEZP565			
				Serial #: AEZP566			
				Serial #: AEZP567			
				Serial #: AEZP568			
				Serial #: AEZP569			
				Serial #: AEZP570			



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100 Airpark Drive
Rochester NY 14624

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* **Remit Payment To: AmChar Wholesale, Inc., PO Box 936676, Atlanta, GA 31193-6676**

Bill To: P51212

Pender County Sheriff
605 E. Freemont St
Burgaw NC 28425

Ship To:

F.O.B. Shipping Point

Pender County Sheriff
605 E. Freemont St
PO# 1363-ATTN: LT D.L. WELLS
Burgaw NC 28425

(910) 259-1212 Ext. 0000

Prices reflect a 2.5% cash discount that cannot be earned on credit card payments.

Purchase Order No.		Salesperson		Shipping Method	Payment Terms	Req Ship Date	Order Number
LETTER		Ryan Hurst		UPS HG PROGRAM	NET 30 DAYS	6/10/2020	ORD01274253
Ordered	Shipped	B/O	Item Number	Description	Unit Price Discount		Ext. Price
				Serial #: AEZP571			
				Serial #: AEZP572			
				Serial #: AEZP573			
				Serial #: AEZP574			
				Serial #: AEZP575			
				Serial #: AEZP576			
				Serial #: AEZP577			
				Serial #: AEZP578			
				Serial #: AEZP579			
				Serial #: AEZP580			
				Serial #: AEZP581			
				Serial #: AEZP582			
				Serial #: AEZP583			
				Serial #: AEZP584			
				Serial #: AEZP585			
				Serial #: AEZP586			
				Serial #: AEZP587			
				Serial #: AEZP588			
				Serial #: AEZP589			
				Serial #: AEZP590			
				Serial #: AEZP591			
				Serial #: AEZP592			
				Serial #: AEZP593			



FFL 6-16-055-01-3J-33621

100 Airpark Drive
Rochester NY 14624

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* **Remit Payment To: AmChar Wholesale, Inc., PO Box 936676, Atlanta, GA 31193-6676**

Bill To: P51212

Pender County Sheriff
605 E. Freemont St
Burgaw NC 28425

Ship To: F.O.B. Shipping Point

Pender County Sheriff
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PO# 1363-ATTN: LT D.L. WELLS
Burgaw NC 28425

(910) 259-1212 Ext. 0000

Prices reflect a 2.5% cash discount that cannot be earned on credit card payments.

Purchase Order No.		Salesperson	Shipping Method	Payment Terms	Req Ship Date	Order Number
LETTER		Ryan Hurst	UPS HG PROGRAM	NET 30 DAYS	6/10/2020	ORD01274253
Ordered	Shipped	B/O	Item Number	Description	Unit Price Discount	Ext. Price
97 EACH	97	0	MISCCHARGES	MISC Charges Serial #: AEZP594 Serial #: AEZP595 Serial #: AEZP596 Serial #: AEZP597 Serial #: AEZP598 Serial #: AEZP599 Serial #: AEZP600	\$20.00 \$0.00	\$1,940.00

CREDIT FOR TRADE IN WEAPONS & AMMUNITION WILL BE ISSUED THEN APPLIED TO THIS INVOICE ONCE THEY ARE RECEIVED AT AMCHAR

97.00 \$0.00

Subtotal	\$41,613.00
Freight	\$0.00
Misc	\$0.00
Sales Tax	\$2,808.88
Total due	\$44,421.88

PAST DUE BALANCES ARE SUBJECT TO A FINANCE CHARGE OF 1-1/2% PER MONTH (18% ANNUALLY), OR THE MAXIMUM RATE ALLOWED BY LAW. THE CUSTOMER IS RESPONSIBLE FOR ALL COLLECTION AND LEGAL FEES AS ALLOWED BY LAW FOR ANY COLLECTION AND/OR LEGAL ACTION.

Page 8 of 14

AmChar Wholesale Inc.
 FFL 6-16-055-01-3J-33621
 100 Airpark Drive
 Rochester NY 14624

Credit Memos	CR017365
Date	12/21/2020

Customer:

Pender County Sheriff
 605 E. Freemont St
 Burgaw NC 28425

Purchase Order	Customer ID	Salesperson ID	Shipping Method	Payment Terms ID
Description: 1 USED GLOCK 22	P51212			Amount \$275.00
				Subtotal \$275.00 Misc \$0.00 Tax \$0.00 Freight \$0.00 Trade Discount \$0.00 Payment \$0.00 Total \$275.00

AmChar Wholesale Inc.
 FFL 6-16-055-01-3J-33621
 100 Airpark Drive
 Rochester NY 14624

Credit Memos	CR017397
Date	1/18/2021

Customer:

Pender County Sheriff
 605 E. Freemont St
 Burgaw NC 28425

Purchase Order	Customer ID	Salesperson ID	Shipping Method	Payment Terms ID
Description: 84 USED GLOCKS & S&W'S	P51212			Amount \$21,500.00
			Subtotal	\$21,500.00
			Misc	\$0.00
			Tax	\$0.00
			Freight	\$0.00
			Trade Discount	\$0.00
			Payment	\$0.00
			Total	\$21,500.00



FFL 6-16-055-01-3J-33621
100 Airpark Drive
Rochester NY 14624

Export of some products is prohibited without an (ITAR) Export license issued by the U.S. D.O.S. (22 C.F.R. 120-130) or an (EAR) license issued by the U.S. D.O.C. (15 C. F. R. 730-774)

* **Remit Payment To: AmChar Wholesale, Inc., PO Box 936676, Atlanta, GA 31193-6676**

Bill To: P51212

Pender County Sheriff
605 E. Freemont St
Burgaw NC 28425

Ship To: F.O.B. Shipping Point

Pender County Sheriff
605 E. Freemont St
PO# 1363-ATTN: LT D.L. WELLS
Burgaw NC 28425

PAID
from
Cm # 00
CR017397

(910) 259-1212 Ext. 0000

Prices reflect a 2.5% cash discount that cannot be earned on credit card payments.

Purchase Order No.		Salesperson	Shipping Method	Payment Terms	Req Ship Date	Order Number
LETTER		Ryan Hurst	UPS HG PROGRAM	NET 30 DAYS	6/10/2020	ORD01274253
Ordered	Shipped	B/O	Item Number	Description	Unit Price Discount	Ext. Price
100 EACH	3	97	GLOGLAWUG225	GLOCK 22 US G22 GEN4 HGA 40S&W 4.5" BBL GNS 5# 3/15RD MAGS W/BACKSTRAPS Serial #: AFCA051 Serial #: AFCA052 Serial #: AFCA053	\$409.00 \$0.00	\$1,227.00
3 EACH	3	0	MISCCHARGES	MISC Charges	\$20.00 \$0.00	\$60.00

CREDIT FOR TRADE IN WEAPONS & AMMUNITION WILL BE ISSUED THEN APPLIED TO THIS INVOICE ONCE THEY ARE RECEIVED AT AMCHAR

\$3.00 \$0.00

Subtotal	\$1,287.00
Freight	\$0.00
Misc	\$0.00
Sales Tax	\$86.88
Total due	\$1,373.88

PAST DUE BALANCES ARE SUBJECT TO A FINANCE CHARGE OF 1-1/2% PER MONTH (18% ANNUALLY), OR THE MAXIMUM RATE ALLOWED BY LAW. THE CUSTOMER IS RESPONSIBLE FOR ALL COLLECTION AND LEGAL FEES AS ALLOWED BY LAW FOR ANY COLLECTION AND/OR LEGAL ACTION.

Page 11 of 14



Pender County

TO:**FROM:** Erik Harvey**DATE:** June 7, 2021**SUBJECT:** Approval of a Purchase Order to Brooks Network Services for Library Network Equipment Replacements in the amount of \$26,074.21

SUMMARY:

The Pender County Public Library requires reliable network equipment to provide services to its patrons. This includes providing Public Wireless Internet, electronic card catalog, and checking library materials in and out. The network equipment at the Burgaw Branch Library, Hampstead Branch Library, and Heritage house are eligible to be replaced through the E-Rate process. Through this process, eligible equipment can be purchased every three (3) years and a percentage of the total is reimbursed to the educational organization.

Once the equipment needs were identified, Pender ITS issued a Request for Quotes (RFQ) to three providers of Cisco Meraki equipment: SHI, Brooks Network Services, and DISYS Solutions Inc (DSI). Upon receiving the bids, it was determined that Brooks Network Services was the lowest bidder with a total of \$26,074.21 for all three (3) buildings. Working with the Library Director and their E-Rate Advisor, it was determined that the County will be reimbursed \$16,033.62 through the E-Rate Process.

Funding for the equipment was budgeted in the Fiscal Year 20-21 Budget, account 445-407400 (Capital Outlay).

ACTION REQUESTED:

Request for the Board of County Commissioners to Approve a Purchase Order to Brooks Network Services, for Library Network Equipment Replacements, in the amount of \$26,074.21.

Hampstead Library

Item	Category	Qty	Brooks		SHI		DSI	
MS350-48FP-HW	Switch	1	\$ 6,368.58	\$ 6,368.58	\$ 6,338.24	\$ 6,338.24	\$ 6,538.40	\$ 6,538.40
LIC-MS350-48FP-HW	License	1	\$ 374.94	\$ 374.94	\$ 683.67	\$ 683.67	\$ 384.94	\$ 384.94
MR74-HW	AP	1	\$ 765.77	\$ 765.77	\$ 762.11	\$ 762.11	\$ 870.48	\$ 870.48
MA-ANT-20	Antenna	2	\$ 108.93	\$ 217.86	\$ 108.41	\$ 216.82	\$ 111.83	\$ 223.66
MR42-HW	AP	2	\$ 601.56	\$ 1,203.12	\$ 598.69	\$ 1,197.38	\$ 645.69	\$ 1,291.38
LIC-ENT-3YR	License	3	\$ 164.21	\$ 492.63	\$ 163.43	\$ 490.29	\$ 168.59	\$ 505.77
MA-SFP-1GB-LX10	SFP	1	\$ 544.62	\$ 544.62	\$ 542.03	\$ 542.03	\$ 559.15	\$ 559.15
Total			\$ 9,967.52		\$ 10,230.54		\$ 10,373.78	

Burgaw Library

Item	Category	Qty	Brooks		SHI		DSI	
MS350-48FP-HW	Switch	1	\$ 6,368.58	\$ 6,368.58	\$ 6,338.24	\$ 6,338.24	\$ 6,538.40	\$ 6,538.40
LIC-MS350-48FP-HW	License	1	\$ 374.94	\$ 374.94	\$ 683.67	\$ 683.67	\$ 384.94	\$ 384.94
MR74-HW	AP	1	\$ 765.77	\$ 765.77	\$ 762.11	\$ 762.11	\$ 870.48	\$ 870.48
MA-ANT-20	Antenna	2	\$ 108.93	\$ 217.86	\$ 108.41	\$ 216.82	\$ 111.83	\$ 223.66
MR42-HW	AP	3	\$ 601.56	\$ 1,804.68	\$ 598.69	\$ 1,796.07	\$ 645.69	\$ 1,937.07
LIC-ENT-3YR	License	4	\$ 164.21	\$ 656.84	\$ 163.43	\$ 653.72	\$ 168.59	\$ 674.36
MA-SFP-10GB-LR	SFP	1	\$ 2,186.72	\$ 2,186.72	\$ 2,176.30	\$ 2,176.30	\$ 2,245.03	\$ 2,245.03
Total			\$ 12,375.39		\$ 12,626.93		\$ 12,873.94	

Heritage House

Item	Category	Qty	Brooks		SHI		DSI							
MS210-24P-HW	Switch	1	\$	2,305.96	\$	2,305.96	\$	2,294.97	\$	2,294.97	\$	2,367.44	\$	2,367.44
LIC-MS210-24P-HW	License	1	\$	114.95	\$	114.95	\$	114.40	\$	114.40	\$	118.01	\$	118.01
MR42-HW	AP	1	\$	601.56	\$	601.56	\$	598.69	\$	598.69	\$	645.69	\$	645.69
LIC-ENT-3YR	License	1	\$	164.21	\$	164.21	\$	163.43	\$	163.43	\$	168.59	\$	168.59
WA-SFP-1GB-LX10	SFP	1	\$	544.62	\$	544.62	\$	542.03	\$	542.03	\$	559.15	\$	559.15
Total					\$	3,731.30			\$	3,713.52			\$	3,858.88

Vendor	Total
Brooks	\$ 26,074.21
SHI	\$ 26,570.99
DSI	\$ 27,106.60

Brooks Network Services, LLC.

403 Burlington Ave.

Gibsonville, NC 27249 US

(336) 254-9047

sbrooks@brooksnetworkservices.com

Quotation**ADDRESS**

Chris Hewett
Pender County Government
805 S. Walker Street
Burgaw, NC 28425 USA

SHIP TO

Chris Hewett
Pender County Government
805 S. Walker Street
Burgaw, NC 28425 USA

QUOTATION #	DATE
3163	05/18/2021

PLEASE DETACH TOP PORTION AND RETURN WITH YOUR PAYMENT.

JOB NAME

Heritage House

DATE	ACTIVITY	QTY	RATE	AMOUNT
	MS210-24P-HW Meraki MS210-24P 1G L2 Cld-Mngd 24x GigE 370W PoE Switch	1	2,305.96	2,305.96
	LIC-MS210-24P-1YR Meraki MS210-24P Enterprise License and Support, 1 Year	1	114.95	114.95
	MR42-HW Meraki MR42-HW Cloud Managed AP	1	601.56	601.56
	LIC-ENT-3YR 3YR LIC AND SUP MR ENTERPRISE	1	164.21	164.21
	MA-SFP-1GB-LX10 Meraki - 1000base LX10 SMF SFP	1	544.62	544.62

TOTAL

\$3,731.30

Accepted By

Accepted Date

Brooks Network Services, LLC.

403 Burlington Ave.

Gibsonville, NC 27249 US

(336) 254-9047

sbrooks@brooksnetworkservices.com

Quotation**ADDRESS**

Chris Hewett
Pender County Government
805 S. Walker Street
Burgaw, NC 28425 USA

SHIP TO

Chris Hewett
Pender County Government
805 S. Walker Street
Burgaw, NC 28425 USA

QUOTATION #	DATE
3162	05/18/2021

PLEASE DETACH TOP PORTION AND RETURN WITH YOUR PAYMENT.

JOB NAME

Burgaw Library

DATE	ACTIVITY	QTY	RATE	AMOUNT
	MS350-48FP-HW Meraki MS350-48FP L3 Stck Cld-Mngd 48x GigE 740W PoE Switch	1	6,368.58	6,368.58
	LIC-MS350-48FP-HW Meraki MS350-48FP Enterprise License and Support, 1YR	1	374.94	374.94
	MR74-HW Meraki MR74 Cloud Managed AP	1	765.77	765.77
	MA-ANT-20 Meraki Dual-band Omni Antennas	2	108.93	217.86
	MR42-HW Meraki MR42-HW Cloud Managed AP	3	601.56	1,804.68
	LIC-ENT-3YR 3YR LIC AND SUP MR ENTERPRISE	4	164.21	656.84
	MA-SFP-10GB-LR Meraki 10G Base LR Single-Mode	1	2,186.72	2,186.72

TOTAL

\$12,375.39

Accepted By

Accepted Date

Brooks Network Services, LLC.

403 Burlington Ave.

Gibsonville, NC 27249 US

(336) 254-9047

sbrooks@brooksnetworkservices.com

Quotation**ADDRESS**

Chris Hewett
Pender County Government
805 S. Walker Street
Burgaw, NC 28425 USA

SHIP TO

Chris Hewett
Pender County Government
805 S. Walker Street
Burgaw, NC 28425 USA

QUOTATION #	DATE
3161	05/18/2021

PLEASE DETACH TOP PORTION AND RETURN WITH YOUR PAYMENT.

JOB NAME

Hampstead Library

DATE	ACTIVITY	QTY	RATE	AMOUNT
	MS350-48FP-HW Meraki MS350-48FP L3 Stck Cld-Mngd 48x GigE 740W PoE Switch	1	6,368.58	6,368.58
	LIC-MS350-48FP-HW Meraki MS350-48FP Enterprise License and Support, 1YR	1	374.94	374.94
	MR74-HW Meraki MR74 Cloud Managed AP	1	765.77	765.77
	MA-ANT-20 Meraki Dual-band Omni Antennas	2	108.93	217.86
	MR42-HW Meraki MR42-HW Cloud Managed AP	2	601.56	1,203.12
	LIC-ENT-3YR 3YR LIC AND SUP MR ENTERPRISE	3	164.21	492.63
	MA-SFP-1GB-LX10 Meraki - 1000base LX10 SMF SFP	1	544.62	544.62

TOTAL

\$9,967.52

Accepted By

Accepted Date



44670 Cape Court, Suite 100
 Ashburn, VA 20147
 Phone: (888) 286-3896
 Fax: (703) 802-0798
 Cage Code: 674Q4
 DUNS: 962751918
 FEIN: 27-2586114

RFQ 20211032 (budgetary: 21-BN-1006) for Heritage House

Quote Type:

Statewide IT Contract Number: 204X - IT Infrastructure Solutions

BILL TO
Pender County ITS Attn: Chris Hewett 1230 Alleghany Street Burgaw, NC 28425

SHIP TO
Pender County ITS Attn: Chris Hewett 1230 Alleghany Street Burgaw, NC 28425

PREPARED BY	PREPARED FOR	PHONE #	EMAIL ADDRESS
Pankaj Sharma	Chris Hewett	910-259-022	chewett@pendercountync.gov

ITEM #	PRODUCT DESCRIPTION	QTY	LIST PRICE
MR44-HW	Meraki MR44 WiFi 6 Indoor AP	1	\$ 1,153.02
LIC-ENT-3YR	Meraki MR Enterprise License, 3YR	1	\$ 301.05
MA-SFP-1GB-LX10	Meraki 1000Base LX10 Single-Mode	1	\$ 998.48
MS210-24P-HW	Meraki MS210-24P 1G L2 Cld-Mngd 24x GigE 370W PoE Switch	1	\$ 4,227.58
LIC-MS210-24P-1YR	Meraki MS210-24P Enterprise License and Support, 1 Year	1	\$ 210.74

Additional Comments or Special Instructions

Wire Transfer Information:
 JP Morgan Chase Bank, N.A.

Remittance:
 DISYS Solutions Inc (DSI)

4 New York Plaza, Floor 15, Mailcode: NY1-E050
New York, NY 10004-2413
Routing/Transit #: 021000021 (NY)
Lockbox Account #: 329381377

ACH Information:

Routing/Transit #: 021000021 (NY)

44670 Cape Court, Suite 100
Ashburn, VA 20147

Pankaj Sharma

Authorized by

If you have any
Pankaj Sharma @

Quote

Quote Date	5/24/2021
Expiration Date	12/31/2022
Quote Number	05242021-7

SHIP	TERMS
Best Way	NET30

UNIT PRICE	TOTAL
\$ 645.69	\$ 645.69
\$ 168.59	\$ 168.59
\$ 559.15	\$ 559.15
\$ 2,367.44	\$ 2,367.44
\$ 118.01	\$ 118.01

SUBTOTAL	\$ 3,858.88
TAX RATE	6.75%
TAX	\$ 260.47
S & H	\$ -
OTHER	\$ -
TOTAL	\$ 4,119.35

2/16/2021

Date

For questions regarding this quote, please contact
571-707-3610 or pankaj.sharma@dsitech.com



44670 Cape Court, Suite 100
Ashburn, VA 20147
Phone: (888) 286-3896
Fax: (703) 802-0798
Cage Code: 674Q4
DUNS: 962751918
FEIN: 27-2586114

RFQ 20211030 (budgetary: 21-BN-1004) for Hampstead Library

Quote Type:

Statewide IT Contract Number: 204X - IT Infrastructure Solutions

BILL TO

Pender County ITS
Attn: Chris Hewett
1230 Alleghany Street
Burgaw, NC 28425

SHIP TO

Pender County ITS
Attn: Chris Hewett
1230 Alleghany Street
Burgaw, NC 28425

PREPARED BY	PREPARED FOR	PHONE #	EMAIL ADDRESS
Pankaj Sharma	Chris Hewett	910-259-022	chewett@pendercountync.gov

ITEM #	PRODUCT DESCRIPTION	QTY	LIST PRICE
MS350-48FP-HW	Meraki MS350-48FP L3 Stck Cld-Mngd 48x GigE 740W PoE Switch	1	\$ 11,675.72
LIC-MS350-48FP-1YR	Meraki MS350-48FP Enterprise License and Support, 1YR	1	\$ 687.40
MA-ANT-20	Meraki Dual-band Omni Antennas	2	\$ 199.70
MR76-HW	Meraki MR76 Wi-Fi 6 Outdoor AP	1	\$ 1,554.42
MR44-HW	Meraki MR44 WiFi 6 Indoor AP	2	\$ 1,153.02
LIC-ENT-1YR	Meraki MR Enterprise License, 1YR	3	\$ 150.53
MA-SFP-1GB-LX10	Meraki 1000Base LX10 Single-Mode	1	\$ 998.48

Additional Comments or Special Instructions

--

Wire Transfer Information:

JP Morgan Chase Bank, N.A.
4 New York Plaza, Floor 15, Mailcode: NY1-E050
New York, NY 10004-2413
Routing/Transit #: 021000021 (NY)
Lockbox Account #: 329381377

ACH Information:

Routing/Transit #: 021000021 (NY)

Remittance:

DISYS Solutions Inc (DSI)
44670 Cape Court, Suite 100
Ashburn, VA 20147

Pankaj Sharma

Authorized by

If you have any
Pankaj Sharma @

Quote

Quote Date	5/24/2021
Expiration Date	12/31/2022
Quote Number	05242021-3

SHIP	TERMS
Best Way	NET30

UNIT PRICE	TOTAL
\$ 6,538.40	\$ 6,538.40
\$ 384.94	\$ 384.94
\$ 111.83	\$ 223.66
\$ 870.48	\$ 870.48
\$ 645.69	\$ 1,291.38
\$ 84.30	\$ 252.90
\$ 559.15	\$ 559.15

SUBTOTAL	\$ 10,120.91
TAX RATE	6.75%
TAX	\$ 683.16
S & H	\$ -
OTHER	\$ -
TOTAL	\$ 10,804.07

2/16/2021

Date

For questions regarding this quote, please contact
571-707-3610 or pankaj.sharma@dsitech.com



44670 Cape Court, Suite 100
Ashburn, VA 20147
Phone: (888) 286-3896
Fax: (703) 802-0798
Cage Code: 674Q4
DUNS: 962751918
FEIN: 27-2586114

RFQ 20211031 (budgetary: 21-BN-1005) for Burgaw Library

Quote Type:

Statewide IT Contract Number: 204X - IT Infrastructure Solutions

BILL TO
Pender County ITS Attn: Chris Hewett 1230 Alleghany Street Burgaw, NC 28425

SHIP TO
Pender County ITS Attn: Chris Hewett 1230 Alleghany Street Burgaw, NC 28425

PREPARED BY	PREPARED FOR	PHONE #	EMAIL ADDRESS
Pankaj Sharma	Chris Hewett	910-259-022	chewett@pendercountync.gov

ITEM #	PRODUCT DESCRIPTION	QTY	LIST PRICE
MS350-48FP-HW	Meraki MS350-48FP L3 Stck Cld-Mngd 48x GigE 740W PoE Switch	1	\$ 11,675.72
LIC-MS350-48FP-1YR	Meraki MS350-48FP Enterprise License and Support, 1YR	1	\$ 687.40
MA-ANT-20	Meraki Dual-band Omni Antennas	2	\$ 199.70
MR76-HW	Meraki MR76 Wi-Fi 6 Outdoor AP	1	\$ 1,554.42
MR44-HW	Meraki MR44 WiFi 6 Indoor AP	3	\$ 1,153.02
LIC-ENT-1YR	Meraki MR Enterprise License, 1YR	4	\$ 150.53
MA-SFP-10GB-LR	Meraki 10G Base LR Single-Mode	1	\$ 4,008.98

Additional Comments or Special Instructions

Wire Transfer Information:

JP Morgan Chase Bank, N.A.
4 New York Plaza, Floor 15, Mailcode: NY1-E050
New York, NY 10004-2413
Routing/Transit #: 021000021 (NY)
Lockbox Account #: 329381377

ACH Information:

Routing/Transit #: 021000021 (NY)

Remittance:

DISYS Solutions Inc (DSI)
44670 Cape Court, Suite 100
Ashburn, VA 20147

Pankaj Sharma

Authorized by

If you have any
Pankaj Sharma @

Quote

Quote Date	5/24/2021
Expiration Date	12/31/2022
Quote Number	05242021-6

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SHIP	TERMS
Best Way	NET30

UNIT PRICE	TOTAL
\$ 6,538.40	\$ 6,538.40
\$ 384.94	\$ 384.94
\$ 111.83	\$ 223.66
\$ 870.48	\$ 870.48
\$ 645.69	\$ 1,937.07
\$ 84.30	\$ 337.20
\$ 2,245.03	\$ 2,245.03

SUBTOTAL	\$ 12,536.78
TAX RATE	6.75%
TAX	\$ 846.23
S & H	\$ -
OTHER	\$ -
TOTAL	\$ 13,383.01

2/16/2021

Date

For questions regarding this quote, please contact
571-707-3610 or pankaj.sharma@dsitech.com



Pricing Proposal
Quotation #: 20482867
Created On: 5/14/2021
Valid Until: 6/15/2021

County of Pender

Chris Hewett

NC 28425
United States
Phone: (910) 259-0220
Fax:
Email: chewett@pendercountync.gov

Inside Account Executive

Mike Kevlin

290 Davidson Ave.
Somerset, NJ 08873
Phone: 732-652-3059
Fax: 732-564-8224
Email: mike_kevlin@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 Meraki MS350-48LP L3 Stck Cld-Mngd 48x GigE 370W PoE Switch Cisco Systems - Part#: MS350-48LP-HW	1	\$5,809.84	\$5,809.84
2 Meraki MS350-48LP Enterprise License and Support, 3YR Cisco Systems - Part#: LIC-MS350-48LP-3YR	1	\$683.67	\$683.67
3 Meraki MR74 Cloud Managed AP Cisco Systems - Part#: MR74-HW	1	\$762.11	\$762.11
4 Meraki Dual-band Omni Antennas Cisco Systems - Part#: MA-ANT-20	2	\$108.41	\$216.82
5 Meraki MR42 Cloud Managed AP Cisco Systems - Part#: MR42-HW	2	\$598.69	\$1,197.38
6 Meraki MR Enterprise License, 3YR Cisco Systems - Part#: LIC-ENT-3YR	3	\$163.43	\$490.29
7 Meraki 1000Base LX10 Single-Mode Cisco Systems - Part#: MA-SFP-1GB-LX10	1	\$542.03	\$542.03
*Tax			\$654.89
Total			\$10,357.03

*Tax is estimated. Invoice will include the full and final tax due.

Additional Comments

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

The Products offered under this proposal are resold in accordance with the [SHI Online Customer Resale Terms and Conditions](#), unless a separate resale agreement exists between SHI and the Customer.



Pricing Proposal
Quotation #: 20482861
Created On: 5/14/2021
Valid Until: 6/15/2021

County of Pender

Chris Hewett

NC 28425
United States
Phone: (910) 259-0220
Fax:
Email: chewett@pendercountync.gov

Inside Account Executive

Mike Kevlin

290 Davidson Ave.
Somerset, NJ 08873
Phone: 732-652-3059
Fax: 732-564-8224
Email: mike_kevlin@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 Meraki MS210-24P 1G L2 Cld-Mngd 24x GigE 370W PoE Switch Cisco Systems - Part#: MS210-24P-HW	1	\$2,294.97	\$2,294.97
2 Meraki MS210-24P Enterprise License and Support, 3 Year Cisco Systems - Part#: LIC-MS210-24P-3YR	1	\$228.80	\$228.80
3 Meraki MR42 Cloud Managed AP Cisco Systems - Part#: MR42-HW	1	\$598.69	\$598.69
4 Meraki MR Enterprise License, 3YR Cisco Systems - Part#: LIC-ENT-3YR	1	\$163.43	\$163.43
5 Meraki 1000Base LX10 Single-Mode Cisco Systems - Part#: MA-SFP-1GB-LX10	1	\$542.03	\$542.03

*Tax \$258.38

Total \$4,086.30

*Tax is estimated. Invoice will include the full and final tax due.

The Products offered under this proposal are resold in accordance with the [SHI Online Customer Resale Terms and Conditions](#), unless a separate resale agreement exists between SHI and the Customer.



Pricing Proposal
Quotation #: 20482864
Created On: 5/14/2021
Valid Until: 6/15/2021

County of Pender

Chris Hewett

NC 28425
United States
Phone: (910) 259-0220
Fax:
Email: chewett@pendercountync.gov

Inside Account Executive

Mike Kevlin

290 Davidson Ave.
Somerset, NJ 08873
Phone: 732-652-3059
Fax: 732-564-8224
Email: mike_kevlin@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 Meraki MS350-48LP L3 Stck Cld-Mngd 48x GigE 370W PoE Switch Cisco Systems - Part#: MS350-48LP-HW	1	\$5,809.84	\$5,809.84
2 Meraki MS350-48LP Enterprise License and Support, 3YR Cisco Systems - Part#: LIC-MS350-48LP-3YR	1	\$683.67	\$683.67
3 Meraki MR74 Cloud Managed AP Cisco Systems - Part#: MR74-HW	1	\$762.11	\$762.11
4 Meraki Dual-band Omni Antennas Cisco Systems - Part#: MA-ANT-20	2	\$108.41	\$216.82
5 Meraki MR42 Cloud Managed AP Cisco Systems - Part#: MR42-HW	3	\$598.69	\$1,796.07
6 Meraki MR Enterprise License, 3YR Cisco Systems - Part#: LIC-ENT-3YR	4	\$163.43	\$653.72
7 Meraki 10G Base LR Single-Mode Cisco Systems - Part#: MA-SFP-10GB-LR	1	\$2,176.30	\$2,176.30
*Tax			\$816.65
Total			\$12,915.18

*Tax is estimated. Invoice will include the full and final tax due.

The Products offered under this proposal are resold in accordance with the [SHI Online Customer Resale Terms and Conditions](#), unless a separate resale agreement exists between SHI and the Customer.



Pender County Request for Board action

TO: Board of County Commissioners

FROM: Alan Cutler

DATE: June 7, 2021

SUBJECT: Approval to increase Purchase Order for Wellpath (SECMG) in the amount of \$62,200.

SUMMARY:

Pender County currently contracts with WellPath (SECMG) to provide health services to the inmates in the Jail. The Pender County Jail is requesting to increase the purchase order number for Wellpath in the amount of \$62,200.

These funds will come from account 510030-404600.

(Existing PO# 59)

ACTION REQUESTED:

Board of county Commissioner's approval to increase purchase order for Wellpath (SECMG) in the amount of \$62,200.



Pender County Request for Board Action

TO: Board of County Commissioners

FROM: Wes Stewart

DATE: June 7, 2021

SUBJECT: Approval of a Budget Amendment to Increase the Department of Social Services Revenues and Expenditures for Fiscal Year 2020-2021: Low Income Energy Assistance: \$50,579

SUMMARY:

A funding authorization allocating funds was received by the Department of Social Services. This funding is determined at the federal level and approved by the General Assembly. Low Income Energy Assistance Payments (LIEAP) funds are 100% Federal. Eligible households receive a one-time heating assistance payment made directly to their heating vendor.

ACTION REQUESTED:

To consider approving a budget amendment for increasing additional programmatic revenues and related expenditures for the Department of Social Services for Fiscal Year 2020-2021.

TOTAL LIEAP REMAINING		BENEFIT CATEGORY	TOTAL APPLICATION
BALANCE	COUNTY NAME	AMOUNT	COUNT
\$85,161.63	Alamance	300	685
\$85,161.63		400	752
\$85,161.63		500	605
\$2,986.21	Alexander	300	178
\$2,986.21		400	148
\$2,986.21		500	149
\$142.05	Alleghany	300	96
\$142.05		400	86
\$142.05		500	63
\$452.46	Anson	300	409
\$452.46		400	376
\$452.46		500	283
\$107.19	Ashe	300	247
\$107.19		400	255
\$107.19		500	163
\$442.04	Avery	300	127
\$442.04		400	131
\$442.04		500	85
\$13.87	Beaufort	300	370
\$13.87		400	420
\$13.87		500	406
\$77.65	Bertie	300	309
\$77.65		400	277
\$77.65		500	227
\$38,928.18	Bladen	300	303
\$38,928.18		400	246
\$38,928.18		500	352
\$87.56	Brunswick	300	552
\$87.56		400	603
\$87.56		500	550
\$84,394.50	Buncombe	300	907
\$84,394.50		400	1109
\$84,394.50		500	989
\$189.25	Burke	300	513
\$189.25		400	464
\$189.25		500	387
\$155,808.38	Cabarrus	300	341
\$155,808.38		400	479
\$155,808.38		500	528
\$1,803.06	Caldwell	300	536
\$1,803.06		400	550
\$1,803.06		500	350
\$8,237.50		300	21

\$8,237.50	Camden	400	25
\$8,237.50		500	24
\$34,865.03	Carteret	300	241
\$34,865.03		400	173
\$34,865.03		500	355
\$228.37	Caswell	300	171
\$228.37		400	175
\$228.37		500	205
\$213,128.14	Catawba	300	365
\$213,128.14		400	307
\$213,128.14		500	404
\$7.90	Chatham	300	235
\$7.90		400	272
\$7.90		500	200
\$10,398.02	Cherokee	300	194
\$10,398.02		400	174
\$10,398.02		500	146
\$294.91	Chowan	300	106
\$294.91		400	107
\$294.91		500	160
\$27.11	Clay	300	89
\$27.11		400	70
\$27.11		500	78
\$13,787.68	Cleveland	300	605
\$13,787.68		400	562
\$13,787.68		500	733
\$13,380.68	Columbus	300	499
\$13,380.68		400	445
\$13,380.68		500	425
\$153,405.95	Craven	300	324
\$153,405.95		400	298
\$153,405.95		500	414
\$491,906.30	Cumberland	300	1366
\$491,906.30		400	1500
\$491,906.30		500	1877
\$8,419.10	Currituck	300	62
\$8,419.10		400	58
\$8,419.10		500	67
\$8,225.33	Dare	300	72
\$8,225.33		400	94
\$8,225.33		500	95
\$290,374.69	Davidson	300	528
\$290,374.69		400	511
\$290,374.69		500	647
\$30,233.05	Davie	300	112
\$30,233.05		400	119

\$30,233.05		500	162
\$44,190.67		300	331
\$44,190.67	Duplin	400	326
\$44,190.67		500	328
\$408,115.32		300	769
\$408,115.32	Durham	400	886
\$408,115.32		500	933
\$0.84		300	530
\$0.84	Edgecombe	400	473
\$0.84		500	650
\$55,381.52		300	1653
\$55,381.52	Forsyth	400	1954
\$55,381.52		500	1690
\$15,660.55		300	303
\$15,660.55	Franklin	400	326
\$15,660.55		500	331
\$246,923.83		300	828
\$246,923.83	Gaston	400	949
\$246,923.83		500	744
\$0.54		300	93
\$0.54	Gates	400	62
\$0.54		500	67
\$246.43		300	84
\$246.43	Graham	400	62
\$246.43		500	50
\$47,965.84		300	232
\$47,965.84	Granville	400	270
\$47,965.84		500	225
\$2,998.40		300	138
\$2,998.40	Greene	400	144
\$2,998.40		500	194
\$704,639.88		300	1894
\$704,639.88	Guilford	400	2242
\$704,639.88		500	2319
\$325.70		300	752
\$325.70	Halifax	400	617
\$325.70		500	878
\$106,819.54		300	438
\$106,819.54	Harnett	400	533
\$106,819.54		500	533
\$38,502.24		300	281
\$38,502.24	Haywood	400	330
\$38,502.24		500	248
\$73,913.74		300	304
\$73,913.74	Henderson	400	277
\$73,913.74		500	358

\$8,244.00		300	282
\$8,244.00	Hertford	400	323
\$8,244.00		500	315
\$88,373.34		300	252
\$88,373.34	Hoke	400	237
\$88,373.34		500	248
\$175.43		300	49
\$175.43	Hyde	400	85
\$175.43		500	52
\$80,365.40		300	393
\$80,365.40	Iredell	400	403
\$80,365.40		500	394
\$78,659.77		300	126
\$78,659.77	Jackson	400	140
\$78,659.77		500	155
\$149,980.05		300	645
\$149,980.05	Johnston	400	722
\$149,980.05		500	659
\$49.60		300	74
\$49.60	Jones	400	66
\$49.60		500	143
\$65,366.66		300	178
\$65,366.66	Lee	400	211
\$65,366.66		500	202
\$56,383.99		300	398
\$56,383.99	Lenoir	400	414
\$56,383.99		500	503
\$23,393.55		300	293
\$23,393.55	Lincoln	400	301
\$23,393.55		500	310
\$9,289.24		300	222
\$9,289.24	Macon	400	170
\$9,289.24		500	166
\$11,002.81		300	167
\$11,002.81	Madison	400	196
\$11,002.81		500	71
\$4,945.80		300	204
\$4,945.80	Martin	400	205
\$4,945.80		500	208
\$921.32		300	377
\$921.32	McDowell	400	314
\$921.32		500	249
\$960,854.48		300	2815
\$960,854.48	Mecklenburg	400	3410
\$960,854.48		500	2789
\$0.46		300	127

\$0.46	Mitchell	400	139
\$0.46		500	48
\$75.68	Montgomery	300	161
\$75.68		400	161
\$75.68		500	146
\$18,690.92	Moore	300	360
\$18,690.92		400	322
\$18,690.92		500	323
\$372.66	Nash	300	641
\$372.66		400	502
\$372.66		500	581
\$226.56	New Hanover	300	933
\$226.56		400	835
\$226.56		500	1033
\$71,903.12	Northampton	300	228
\$71,903.12		400	224
\$71,903.12		500	212
\$118,263.67	Onslow	300	575
\$118,263.67		400	640
\$118,263.67		500	678
\$97,882.20	Orange	300	287
\$97,882.20		400	472
\$97,882.20		500	459
\$5,845.23	Pamlico	300	79
\$5,845.23		400	62
\$5,845.23		500	78
\$53.62	Pasquotank	300	249
\$53.62		400	251
\$53.62		500	279
\$143.02	Pender	300	345
\$143.02		400	271
\$143.02		500	329
\$94.25	Perquimans	300	88
\$94.25		400	111
\$94.25		500	102
\$156.17	Person	300	231
\$156.17		400	272
\$156.17		500	226
\$78,289.10	Pitt	300	1166
\$78,289.10		400	998
\$78,289.10		500	1318
\$83.32	Polk	300	78
\$83.32		400	83
\$83.32		500	91
\$93,307.14	Randolph	300	577
\$93,307.14		400	615

\$93,307.14		500	583
\$551.32	Richmond	300	473
\$551.32		400	399
\$551.32		500	485
\$351,519.92	Robeson	300	764
\$351,519.92		400	790
\$351,519.92		500	1095
\$560.93	Rockingham	300	699
\$560.93		400	560
\$560.93		500	553
\$140,289.28	Rowan	300	537
\$140,289.28		400	605
\$140,289.28		500	585
\$1,050.94	Rutherford	300	493
\$1,050.94		400	517
\$1,050.94		500	328
\$146,593.23	Sampson	300	594
\$146,593.23		400	500
\$146,593.23		500	546
\$3,478.30	Scotland	300	322
\$3,478.30		400	342
\$3,478.30		500	368
\$12,121.24	Stanly	300	245
\$12,121.24		400	302
\$12,121.24		500	308
\$129.74	Stokes	300	249
\$129.74		400	190
\$129.74		500	216
\$1,261.19	Surry	300	470
\$1,261.19		400	411
\$1,261.19		500	448
\$14,832.86	Swain	300	65
\$14,832.86		400	83
\$14,832.86		500	62
\$6,329.77	Transylvania	300	176
\$6,329.77		400	155
\$6,329.77		500	126
\$73.55	Tyrrell	300	47
\$73.55		400	31
\$73.55		500	44
\$135,750.48	Union	300	290
\$135,750.48		400	364
\$135,750.48		500	531
\$123.70	Vance	300	445
\$123.70		400	531
\$123.70		500	491

\$512,419.88		300	1437
\$512,419.88	Wake	400	2096
\$512,419.88		500	1812
\$0.34		300	194
\$0.34	Warren	400	177
\$0.34		500	243
\$38,922.98		300	164
\$38,922.98	Washington	400	159
\$38,922.98		500	116
\$32,589.27		300	163
\$32,589.27	Watauga	400	171
\$32,589.27		500	122
\$136,149.00		300	636
\$136,149.00	Wayne	400	712
\$136,149.00		500	760
\$2,482.90		300	510
\$2,482.90	Wilkes	400	480
\$2,482.90		500	378
\$808.84		300	503
\$808.84	Wilson	400	495
\$808.84		500	789
\$58,697.26		300	135
\$58,697.26	Yadkin	400	95
\$58,697.26		500	99
\$44.15		300	176
\$44.15	Yancey	400	231
\$44.15		500	80
\$7,013,372.46			129,580

TOTAL COUNTY APPLICATIONS	TOTAL SUPPLEMENT		LEFTOVER BALANCE	FISCAL YEAR
	SUPPLEMENT AMOUNT PER APPLICATION	AMOUNT PER CATEGORY		
2042	\$40.31	\$27,612.35		FY 2021
	\$53.75	\$40,420.00		
	\$67.19	\$40,649.95		
475	\$40.31	\$7,175.18		FY 2021
	\$53.75	\$7,955.00		
	\$67.19	\$10,011.31		
245	\$40.31	\$3,869.76		FY 2021
	\$53.75	\$4,622.50		
	\$67.19	\$4,232.97		
1068	\$40.31	\$16,486.79		FY 2021
	\$53.75	\$20,210.00		
	\$67.19	\$19,014.77		
665	\$40.31	\$9,956.57		FY 2021
	\$53.75	\$13,706.25		
	\$67.19	\$10,951.97		
343	\$40.31	\$5,119.37		FY 2021
	\$53.75	\$7,041.25		
	\$67.19	\$5,711.15		
1196	\$40.31	\$14,914.70		FY 2021
	\$53.75	\$22,575.00		
	\$67.19	\$27,279.14		
813	\$40.31	\$12,455.79		FY 2021
	\$53.75	\$14,888.75		
	\$67.19	\$15,252.13		
901	\$40.31	\$12,213.93		FY 2021
	\$53.75	\$13,222.50		
	\$67.19	\$23,650.88		
1705	\$40.31	\$22,251.12		FY 2021
	\$53.75	\$32,411.25		
	\$67.19	\$36,954.50		
3005	\$40.31	\$36,561.17		FY 2021
	\$53.75	\$59,608.75		
	\$67.19	\$66,450.91		
1364	\$40.31	\$20,679.03		FY 2021
	\$53.75	\$24,940.00		
	\$67.19	\$26,002.53		
1348	\$40.31	\$13,745.71		FY 2021
	\$53.75	\$25,746.25		
	\$67.19	\$35,476.32		
1436	\$40.31	\$21,606.16		FY 2021
	\$53.75	\$29,562.50		
	\$67.19	\$23,516.50		
	\$40.31	\$846.51		

70	\$53.75	\$1,343.75		FY 2021
	\$67.19	\$1,612.56		
769	\$40.31	\$9,714.71		FY 2021
	\$53.75	\$9,298.75		
	\$67.19	\$23,852.45		
551	\$40.31	\$6,893.01		FY 2021
	\$53.75	\$9,406.25		
	\$67.19	\$13,773.95		
1076	\$40.31	\$14,713.15		FY 2021
	\$53.75	\$16,501.25		
	\$67.19	\$27,144.76		
707	\$40.31	\$9,472.85		FY 2021
	\$53.75	\$14,620.00		
	\$67.19	\$13,438.00		
514	\$40.31	\$7,820.14		FY 2021
	\$53.75	\$9,352.50		
	\$67.19	\$9,809.74		
373	\$40.31	\$4,272.86		FY 2021
	\$53.75	\$5,751.25		
	\$67.19	\$10,750.40		
237	\$40.31	\$3,587.59		FY 2021
	\$53.75	\$3,762.50		
	\$67.19	\$5,240.82		
1900	\$40.31	\$24,387.55		FY 2021
	\$53.75	\$30,207.50		
	\$67.19	\$49,250.27		
1369	\$40.31	\$20,114.69		FY 2021
	\$53.75	\$23,918.75		
	\$67.19	\$28,555.75		
1036	\$40.31	\$13,060.44		FY 2021
	\$53.75	\$16,017.50		
	\$67.19	\$27,816.66		
4743	\$40.31	\$55,063.46		FY 2021
	\$53.75	\$80,625.00		
	\$67.19	\$126,115.63		
187	\$40.31	\$2,499.22		FY 2021
	\$53.75	\$3,117.50		
	\$67.19	\$4,501.73		
261	\$40.31	\$2,902.32		FY 2021
	\$53.75	\$5,052.50		
	\$67.19	\$6,383.05		
1686	\$40.31	\$21,283.68		FY 2021
	\$53.75	\$27,466.25		
	\$67.19	\$43,471.93		
393	\$40.31	\$4,514.72		FY 2021
	\$53.75	\$6,396.25		

	\$67.19	\$10,884.78		
985	\$40.31	\$13,342.61		FY 2021
	\$53.75	\$17,522.50		
	\$67.19	\$22,038.32		
2588	\$40.31	\$30,998.39		FY 2021
	\$53.75	\$47,622.50		
	\$67.19	\$62,688.27		
1653	\$40.31	\$21,364.30		FY 2021
	\$53.75	\$25,423.75		
	\$67.19	\$43,673.50		
5297	\$40.31	\$66,632.43		FY 2021
	\$53.75	\$105,027.50		
	\$67.19	\$113,551.10		
960	\$40.31	\$12,213.93		FY 2021
	\$53.75	\$17,522.50		
	\$67.19	\$22,239.89		
2521	\$40.31	\$33,376.68		FY 2021
	\$53.75	\$51,008.75		
	\$67.19	\$49,989.36		
222	\$40.31	\$3,748.83		FY 2021
	\$53.75	\$3,332.50		
	\$67.19	\$4,501.73		
196	\$40.31	\$3,386.04		FY 2021
	\$53.75	\$3,332.50		
	\$67.19	\$3,359.50		
727	\$40.31	\$9,351.92		FY 2021
	\$53.75	\$14,512.50		
	\$67.19	\$15,117.75		
476	\$40.31	\$5,562.78		FY 2021
	\$53.75	\$7,740.00		
	\$67.19	\$13,034.86		
6455	\$40.31	\$76,347.14		FY 2021
	\$53.75	\$120,507.50		
	\$67.19	\$155,813.61		
2247	\$40.31	\$30,313.12		FY 2021
	\$53.75	\$33,163.75		
	\$67.19	\$58,992.82		
1504	\$40.31	\$17,655.78		FY 2021
	\$53.75	\$28,648.75		
	\$67.19	\$35,812.27		
859	\$40.31	\$11,327.11		FY 2021
	\$53.75	\$17,737.50		
	\$67.19	\$16,663.12		
939	\$40.31	\$12,254.24		FY 2021
	\$53.75	\$14,888.75		
	\$67.19	\$24,054.02		

920	\$40.31	\$11,367.42		FY 2021
	\$53.75	\$17,361.25		
	\$67.19	\$21,164.85		
737	\$40.31	\$10,158.12		FY 2021
	\$53.75	\$12,738.75		
	\$67.19	\$16,663.12		
186	\$40.31	\$1,975.19		FY 2021
	\$53.75	\$4,568.75		
	\$67.19	\$3,493.88		
1190	\$40.31	\$15,841.83		FY 2021
	\$53.75	\$21,661.25		
	\$67.19	\$26,472.86		
421	\$40.31	\$5,079.06		FY 2021
	\$53.75	\$7,525.00		
	\$67.19	\$10,414.45		
2026	\$40.31	\$25,999.95		FY 2021
	\$53.75	\$38,807.50		
	\$67.19	\$44,278.21		
283	\$40.31	\$2,982.94		FY 2021
	\$53.75	\$3,547.50		
	\$67.19	\$9,608.17		
591	\$40.31	\$7,175.18		FY 2021
	\$53.75	\$11,341.25		
	\$67.19	\$13,572.38		
1315	\$40.31	\$16,043.38		FY 2021
	\$53.75	\$22,252.50		
	\$67.19	\$33,796.57		
904	\$40.31	\$11,810.83		FY 2021
	\$53.75	\$16,178.75		
	\$67.19	\$20,828.90		
558	\$40.31	\$8,948.82		FY 2021
	\$53.75	\$9,137.50		
	\$67.19	\$11,153.54		
434	\$40.31	\$6,731.77		FY 2021
	\$53.75	\$10,535.00		
	\$67.19	\$4,770.49		
617	\$40.31	\$8,223.24		FY 2021
	\$53.75	\$11,018.75		
	\$67.19	\$13,975.52		
940	\$40.31	\$15,196.87		FY 2021
	\$53.75	\$16,877.50		
	\$67.19	\$16,730.31		
9014	\$40.31	\$113,472.65		FY 2021
	\$53.75	\$183,287.50		
	\$67.19	\$187,392.91		
	\$40.31	\$5,119.37		

314	\$53.75	\$7,471.25		FY 2021
	\$67.19	\$3,225.12		
468	\$40.31	\$6,489.91		FY 2021
	\$53.75	\$8,653.75		
	\$67.19	\$9,809.74		
1005	\$40.31	\$14,511.60		FY 2021
	\$53.75	\$17,307.50		
	\$67.19	\$21,702.37		
1724	\$40.31	\$25,838.71		FY 2021
	\$53.75	\$26,982.50		
	\$67.19	\$39,037.39		
2801	\$40.31	\$37,609.23		FY 2021
	\$53.75	\$44,881.25		
	\$67.19	\$69,407.27		
664	\$40.31	\$9,190.68		FY 2021
	\$53.75	\$12,040.00		
	\$67.19	\$14,244.28		
1893	\$40.31	\$23,178.25		FY 2021
	\$53.75	\$34,400.00		
	\$67.19	\$45,554.82		
1218	\$40.31	\$11,568.97		FY 2021
	\$53.75	\$25,370.00		
	\$67.19	\$30,840.21		
219	\$40.31	\$3,184.49		FY 2021
	\$53.75	\$3,332.50		
	\$67.19	\$5,240.82		
779	\$40.31	\$10,037.19		FY 2021
	\$53.75	\$13,491.25		
	\$67.19	\$18,746.01		
945	\$40.31	\$13,906.95		FY 2021
	\$53.75	\$14,566.25		
	\$67.19	\$22,105.51		
301	\$40.31	\$3,547.28		FY 2021
	\$53.75	\$5,966.25		
	\$67.19	\$6,853.38		
729	\$40.31	\$9,311.61		FY 2021
	\$53.75	\$14,620.00		
	\$67.19	\$15,184.94		
3482	\$40.31	\$47,001.46		FY 2021
	\$53.75	\$53,642.50		
	\$67.19	\$88,556.42		
252	\$40.31	\$3,144.18		FY 2021
	\$53.75	\$4,461.25		
	\$67.19	\$6,114.29		
1775	\$40.31	\$23,258.87		FY 2021
	\$53.75	\$33,056.25		

	\$67.19	\$39,171.77		
1357	\$40.31	\$19,066.63		FY 2021
	\$53.75	\$21,446.25		
	\$67.19	\$32,587.15		
2649	\$40.31	\$30,796.84		FY 2021
	\$53.75	\$42,462.50		
	\$67.19	\$73,573.05		
1812	\$40.31	\$28,176.69		FY 2021
	\$53.75	\$30,100.00		
	\$67.19	\$37,156.07		
1727	\$40.31	\$21,646.47		FY 2021
	\$53.75	\$32,518.75		
	\$67.19	\$39,306.15		
1338	\$40.31	\$19,872.83		FY 2021
	\$53.75	\$27,788.75		
	\$67.19	\$22,038.32		
1640	\$40.31	\$23,944.14		FY 2021
	\$53.75	\$26,875.00		
	\$67.19	\$36,685.74		
1032	\$40.31	\$12,979.82		FY 2021
	\$53.75	\$18,382.50		
	\$67.19	\$24,725.92		
855	\$40.31	\$9,875.95		FY 2021
	\$53.75	\$16,232.50		
	\$67.19	\$20,694.52		
655	\$40.31	\$10,037.19		FY 2021
	\$53.75	\$10,212.50		
	\$67.19	\$14,513.04		
1329	\$40.31	\$18,945.70		FY 2021
	\$53.75	\$22,091.25		
	\$67.19	\$30,101.12		
210	\$40.31	\$2,620.15		FY 2021
	\$53.75	\$4,461.25		
	\$67.19	\$4,165.78		
457	\$40.31	\$7,094.56		FY 2021
	\$53.75	\$8,331.25		
	\$67.19	\$8,465.94		
122	\$40.31	\$1,894.57		FY 2021
	\$53.75	\$1,666.25		
	\$67.19	\$2,956.36		
1185	\$40.31	\$11,689.90		FY 2021
	\$53.75	\$19,565.00		
	\$67.19	\$35,677.89		
1467	\$40.31	\$17,937.95		FY 2021
	\$53.75	\$28,541.25		
	\$67.19	\$32,990.29		

5345	\$40.31	\$57,925.47		FY 2021
	\$53.75	\$112,660.00		
	\$67.19	\$121,748.28		
614	\$40.31	\$7,820.14		FY 2021
	\$53.75	\$9,513.75		
	\$67.19	\$16,327.17		
439	\$40.31	\$6,610.84		FY 2021
	\$53.75	\$8,546.25		
	\$67.19	\$7,794.04		
456	\$40.31	\$6,570.53		FY 2021
	\$53.75	\$9,191.25		
	\$67.19	\$8,197.18		
2108	\$40.31	\$25,637.16		FY 2021
	\$53.75	\$38,270.00		
	\$67.19	\$51,064.40		
1368	\$40.31	\$20,558.10		FY 2021
	\$53.75	\$25,800.00		
	\$67.19	\$25,397.82		
1787	\$40.31	\$20,275.93		FY 2021
	\$53.75	\$26,606.25		
	\$67.19	\$53,012.91		
329	\$40.31	\$5,441.85		FY 2021
	\$53.75	\$5,106.25		
	\$67.19	\$6,651.81		
487	\$40.31	\$7,094.56		FY 2021
	\$53.75	\$12,416.25		
	\$67.19	\$5,375.20		
129,580		\$ 7,000,299.08	\$ 13,073.38	



NC DEPARTMENT OF
**HEALTH AND
HUMAN SERVICES**

ROY COOPER • Governor

MANDY COHEN, MD, MPH • Secretary

SUSAN OSBORNE • Assistant Secretary for County Operations for
Human Services

May 7, 2021

Dear County Directors of Social Services

Attention: Energy Administrators, Managers & Supervisors

Subject: Low Income Energy Assistance Program (LIEAP) One-time Supplement

Priority: Information & Action

The purpose of this letter is to provide information regarding the one-time LIEAP supplement. The supplement will be calculated by a formula based on the household's previously approved LIEAP payment amount. NC FAST will send a system generated notice to the household informing them of the supplement and of the supplement amount. The **Energy One Time Supplement Report** will be available in NC FAST on **May 18, 2021**.

We know that does not leave a lot of time for the budgets to be approved and checks to be drafted and sent prior to the end of the month. Attached to this letter is a spreadsheet that identifies the total amount of money each county will be allocated. The report breaks the total amount down into the supplement amounts per category for each county. We are hoping that counties will be able to use this spreadsheet to amend your budgets. In addition, we are advising counties to use the **NFOMD023M - Energy Payment Request Detail Report** in NC FAST starting today to identify customers who have previously received a LIEAP payment so that you can proactively start the check writing process. **Once allocations are released in NC FAST on May 18th, counties can issue checks to the vendors for payment.**

To use the **NFOMD023M - Energy Payment Request Detail Report**:

- The **NFOMD023M - Energy Payment Request Detail Report** can be exported in an Excel sheet and printed out.
- This report contains information such Provider, Account Holder Name, Account Number, Benefit Amount, Fund Source, and Application Reference Number.
- **Note:** If a payment has not been created then the Payment Request Reference Number will **NOT** display on this report.
- Use the LIEAP amount the applicant was issued in comparison to these amounts below to determine the supplement amount the applicant will receive:
 - \$300 benefit received = supplement will be \$40.31
 - \$400 benefit received = supplement will be \$53.75
 - \$500 benefit received = supplement will be \$67.19

Attached is a screenshot of where to find the **NFOMD023M - Energy Payment Request Detail Report** in NC FAST.

On **May 18, 2021**, a new report in FAST Help titled **“Energy One Time Supplement Report”** will be available. The report will also be available in NC FAST under Energy Report titled **“NFOMD023P – Energy One Time Supplement Report”**. This report can be used to compare information from the **NFOMD023M - Energy Payment Request Detail** to ensure correct payments. Both reports will list all households receiving the one time supplement.

If payments are not processed on your counties May service report, they will be deducted from your counties State Fiscal Year 2021-2022 allocations. Job aids regarding the one-time supplement are available in FAST Help titled Energy-Payment Requests and Check Recording Process.

If you have any questions, please contact Operational Support Team (OST) at DSS.Policy.Questions@dhhs.nc.gov

Sincerely,



Carla L. West, Senior Director for Economic Security
CLW/js

EFS-FNSEP-49-2021

Attachments (2)

NFOMD023M - Energy Payment Request Detail Report Screenshot
One Time Supplement Spreadsheet



Pender County Approval of minutes

TO: BOCC
FROM: Nancy Avery
DATE: June 7, 2021
SUBJECT: Approval of minutes

SUMMARY:

May 3 and May 7 regular meeting minutes

ACTION REQUESTED:

Approval



MINUTES
Board of County Commissioners Meeting
Monday, May 3, 2021 4:00 PM
Pender County Public Assembly Room

MEMBERS PRESENT:

George Brown
Fred McCoy
Jacqueline A. Newton
David Piepmeyer
David Williams

MEMBERS ABSENT:

OTHERS PRESENT:

Chad McEwen, County Manager
Trey Thurman, County Attorney
Nancy Avery, Interim Clerk to the Board
Doug Shipley, Assistant County Manager
Allen Vann, Assistant County Manager
Other Staff and Members of the Press and Public.

1 CALL TO ORDER

1.1 Chairman Brown called the meeting to order at 4

2 INVOCATION

2.1 Commissioner Piepmeyer delivered the invocation.

3 PLEDGE OF ALLEGIANCE

3.1 Commissioner Williams led the Pledge of Allegiance.

4 ADOPTION OF AGENDA

Moved by Fred McCoy, seconded by David Williams

Motion to adopt the agenda as presented.

	For	Against	Abstained	Absent
George Brown	x			

Fred McCoy	x			
Jacqueline A. Newton	x			
David Piepmeyer	x			
David Williams	x			
	5	0	0	0

CARRIED.

5 PUBLIC INFORMATION

5.1 Update on Pender County Courthouse Remediation and Repairs.

Thomas Construction reported that:

- Courtroom 95% complete
- Main floor balcony still being worked on
- Roofing completed
- ADA outside entrance re-poured and sidewalk work has begun
- Construction trailers have been removed

5.2 2020-21 NCDPI Facility Needs Survey Presentation

Andy LaRoe, owner of the firm BAISC, reported on the NCDPI Facility needs survey:

- Required every 5 years
- Interview staff and visit facilities to determine needs
- Prepare workbook for each district to use for facility planning
- State has 5 different categories of needs
- Report proposes one school to be constructed in next 5 years
- Report uses estimate of \$60,000 per acre for land purchases in eastern part of county and \$40,000 per acre for land purchases in western part of county
- Oldest school built in 1951 is Burgaw Middle School – newest is Surf City Middle built in 2018
- Average age of schools 35 years – nationwide 70 years

6 PUBLIC COMMENT

7 CONSENT AGENDA

- ### 7.1 Resolution to Declare a Glock Model 22 Handgun Surplus and Award it to Retired Deputy Jerry Groves in Recognition of his Service to the Citizens of Pender County in the Pender County Sheriff's Office.

- 7.2 Resolution to Declare a monument to honor the memories of fallen law enforcement officers in Pender County being placed at the Pender County Sheriff's Office.
- 7.3 Approve Engagement Letter and Associated Purchase Order with SanfordHolshouser for Water Districts Organization Project for \$8,000
- 7.4 Approval for Budget Amendment to move funds from Body Armor Grant revenue in the amount of \$1,500.00.
- 7.5 Approval of Tax Releases and Refunds
- 7.6 Approval of Minutes: Regular Meeting: April 19, 2021

Moved by Fred McCoy, seconded by David Williams

Adopt the consent agenda as presented.

	For	Against	Abstained	Absent
George Brown	x			
Fred McCoy	x			
Jacqueline A. Newton	x			
David Piepmeyer	x			
David Williams	x			
	5	0	0	0

CARRIED.

8 APPROVALS AND RESOLUTIONS

- 8.1 Consideration of the sale of Surplus Property. Tabled from 4/19/2021 meeting.

County Manager McEwen said:

- The surplus property is located at 156 Sinai Dr. off of Highway 421
- The Countyowns through tax foreclosure
- This was tabled from 4/19 meeting
- The offer of \$16,500 is realistic – wanted more information on dwelling
- Property was checked by Chief Building Inspector whom said there is only salvage value to the existing trailer/residence
- He recommends moving forward on sale of property at \$16,500

Moved by David Williams, seconded by Jacqueline A. Newton

Moved to approve sale of surplus property at 156 Sinai Drive for \$16,500.

	For	Against	Abstained	Absent
George Brown	x			
Fred McCoy	x			
Jacqueline A. Newton	x			
David Piepmeyer		x		
David Williams	x			
	4	1	0	0

CARRIED.

8.2 Approve Purchase Order for Emergency Bypass Pump from Xylem Dewatering Solutions for \$40,926.40

Utilities Head Kenny Keel stated:

- Current budget has line item to purchase by-pass pump
- We received four quotes
- Best one is from Xylem Dewatering at \$40,926.40
- Purpose of the pump is to be used when needed to by-pass main pump or a water main breaks to pump water
- Asking Board to approve quote from Xylem Dewatering at \$40,926.40

Moved by David Williams, seconded by David Piepmeyer

Moved to approve quote from Xylem Dewatering at \$40,926.40

	For	Against	Abstained	Absent
George Brown	x			
Fred McCoy	x			
Jacqueline A. Newton	x			
David Piepmeyer	x			
David Williams	x			
	5	0	0	0

CARRIED.

8.3 Penderlea Gym & Auditorium Roof Coatings

Facilities staff person Ben Valdez stated:

- New roof coating is needed for the Penderlea gym and auditorium roofs

- Three bids were received: DL Jordan, JBM Contractors, and Excel Roofing. The lowest bidder was DL Jordan in the total amount of \$26,584.00 from DL Jordan
- This is a budgeted project
- Requesting approval of a Purchase Order for \$26,584.00 for the coating of the Penderlea gym and auditorium roofs with Fibered Aluminum Roof coating

Moved by David Piepmeyer, seconded by Jacqueline A. Newton

Moved to approve a Purchase Order for \$26,584.00 for the coating of the Penderlea gym and auditorium roofs with Fibered Aluminum Roof coating

	For	Against	Abstained	Absent
George Brown	x			
Fred McCoy	x			
Jacqueline A. Newton	x			
David Piepmeyer	x			
David Williams	x			
	5	0	0	0

CARRIED.

8.4 Consideration of Selecting The Contents Team for Moving Courthouse Staff into the Courthouse and Biberstein Annex

Assistant Manager Allen Vann said:

- Four bids were received for the courthouse move in, but one dropped out
- This is a massive and complex move
- Did not take the lowest bid because the vendor was not experience with a move of this magnitude
- The insurance company will reimburse for full amount of the furniture moving of \$35,261.73
- Portion for moving files of \$36,530.98 is not covered by the insurance and the AOC is not willing to cover that expense

Board comments:

Commissioner Piepmeyer – he would like a statement issued to the AOC that the County is not happy with the decision but will move forward.

Commissioner Newton stated she wants assurance from AOC that they are responsible for missing or damaged files. Perhaps a hold harmless

from the AOC as it is their property, not the County's. Has the Clerk of the Court been made aware of scope of this contract?
Manager Vann said it has been discussed with her.

Moved by Jacqueline A. Newton, seconded by David Williams

Motion to move forward with awarding bid to Contents Team at a cost of \$71,792.71 .

	For	Against	Abstained	Absent
George Brown	x			
Fred McCoy	x			
Jacqueline A. Newton	x			
David Piepmeyer	x			
David Williams	x			
	5	0	0	0

CARRIED.

9 ROCKY POINT WATER AND SEWER DISTRICT

10 PENDER COUNTY BOARD OF HEALTH

11 SOCIAL SERVICES BOARD

12 ITEMS FROM THE COUNTY ATTORNEY, COUNTY MANAGER, ASSISTANT COUNTY MANAGER, & COUNTY COMMISSIONERS

13 CLOSED SESSION (IF APPLICABLE).

Moved by David Williams, seconded by Jacqueline A. Newton

Moved to go into closed session as per N.C.G.S 143-318 subsection 3 Consultation with the attorney, subsection 4 Economic Development and subsection 5 Acquisition of Real Property at 5:26 pm.

	For	Against	Abstained	Absent
George Brown	x			
Fred McCoy	x			
Jacqueline A. Newton	x			
David Piepmeyer	x			
David Williams	x			
	5	0	0	0

CARRIED.

14 ADJOURNMENT

The Board returned to open session at 6:50 pm and adjourned at 6:51 pm.



MINUTES
Board of County Commissioners Meeting
Monday, May 17, 2021 4:00 PM
Pender County Hampstead Annex

MEMBERS PRESENT:

George Brown
Fred McCoy
Jacqueline A. Newton
David Piepmeyer
David Williams

MEMBERS ABSENT:

OTHERS PRESENT:

Chad McEwen, County Manager
Trey Thurman, County Attorney
Nancy Avery, Interim Clerk to the Board
Doug Shipley, Assistant County Manager
Allen Vann, Assistant County Manager
Other Staff and Members of the Press and Public.

1 CALL TO ORDER

Chairman Brown called the meeting to order at 4:00 pm.

2 INVOCATION

Commissioner Williams delivered the invocation.

3 PLEDGE OF ALLEGIANCE

Commissioner Piepmeyer led the Pledge of Allegiance.

4 ADOPTION OF AGENDA

Moved by David Williams, seconded by Fred McCoy

Adopt the agenda as presented

	For	Against	Abstained	Absent
George Brown	x			
Fred McCoy	x			
Jacqueline A. Newton	x			

David Piepmeyer	x			
David Williams	x			
	5	0	0	0

CARRIED.

5 CONSENT AGENDA

- 5.1 Union Rescue July 3rd Firework 2021
- 5.2 Town of Surf City Fireworks 2021
- 5.3 Approve Contract for Transfer Station Assessment with Draper Aden Associates for \$4,300
- 5.4 Approve Mini-Brooks Act Exemption for the Transfer Station Assessment, Pursuant to NCGS 143-64.32
- 5.5 Design Compliance Build BASF Water and Sewer
- 5.6 Offer to Acquire Real Property - Hurricane Florence Disaster Recovery
- 5.7 Consideration of Approval of Purchase Order Increase for Hurricane Matthew Disaster Recovery Act Elevation and Repair Project

Moved by Fred McCoy, seconded by David Williams

Adopt the consent agenda as presented

	For	Against	Abstained	Absent
George Brown	x			
Fred McCoy	x			
Jacqueline A. Newton	x			
David Piepmeyer	x			
David Williams	x			
	5	0	0	0

CARRIED.

6 APPROVALS AND RESOLUTIONS

- 6.1 Approval of Pender County Juvenile Crime Prevention Council's Annual Plan and Funding Recommendations for FY 2021-2022

Department Representative Dee Turner stated:

- The Juvenile Crime Prevention Council (JCPC) is a state mandated county board

- Tasked with administering the distribution of state funds for programs serving youth who are currently in the juvenile justice system or are at-risk of entering it
- Must complete an Annual Plan, which a major component is doing an assessment summary of the risks, needs and available resources for the youth of Pender County
- Results of the assessment showed the following needs prioritized: 1) Psychological Assessments, 2) Counseling, 3) Substance Abuse Prevention and Education, 4) Sexual Offender Evaluation and Treatment, 5) Parent and Family Skill Building, 6) Interpersonal Skill Building, 7) Vocational Skill Building, 8) Community Service and Restitution, and 9) Teen Court.
- A request for proposals was advertised for programs that could meet these identified needs
- JCPC recommends following programs receive funding:
 1. Psychological Services \$58,000, 2. Customized Youth Development Training \$35,000, 3. Teen Court and Community Services/Restitution \$39,259, 4. Systematic Training for Effective Parent (STEP) \$15,000 and 5. JCPC Administration \$6,700 for a total of \$153,959
- Requesting approval of Juvenile Crime Prevention Council's Annual Plan and Funding Recommendations for FY 2021-2022

Moved by Fred McCoy, seconded by David Williams

Approve Juvenile Crime Prevention Council's Annual Plan and Funding Recommendations as presented

	For	Against	Abstained	Absent
George Brown	x			
Fred McCoy	x			
Jacqueline A. Newton	x			
David Piepmeyer	x			
David Williams	x			
	5	0	0	0

CARRIED.

- 6.2 Resolution Approving adoption and use of the NCEM Debris Monitoring Contracts Debris Tech (Primary), CDR McGuire (Secondary) and Thompson Consulting Service (Tertiary Contractor).

Emergency Manager Batson stated:

- A Request for Proposals (RFP) for new debris contract was put out for bid August 2020 by North Carolina Emergency Management (NCEM)
- County staff also completed a RFP in early 2021 which resulted in lack of adequate response
- Because of this, it is recommended the County use the state NCEM award contract for debris monitoring
- This allows the County to put a contract in place without another RFP process

He is requesting approval of resolution approving use of the NCEM Debris Monitoring Contract with Debris Tech (primary), CDR McGuire (secondary) and Thompson Consulting Service (third).

Board comments:

- Make sure the attorney approves the contract language
- Do not want to be in position with a contractor saying for months that debris removal is 90% complete

Moved by David Williams, seconded by David Piepmeyer

Approve contract with NCEM for Debris monitoring as presented.

	For	Against	Abstained	Absent
George Brown	x			
Fred McCoy	x			
Jacqueline A. Newton	x			
David Piepmeyer	x			
David Williams	x			
	5	0	0	0

CARRIED.

- 6.3 Approval of a Purchase Order to Calgon Carbon for the replacement of Granular Activated Carbon (GAC) in Contactor #4 at the Pender County Water Treatment Plant for FY21: \$60,778.

Department representative Anthony Colon said:

- Water Treatment Plan on Highway421 equipped with four Granular Activated Carbon (GAC) contactors to enhance quality
- GACs have been through regeneration process many times and it is now time to replace them
- Lowest bid was from Calgon Carbon Corporation \$60,778

He requests approval of purchase order of \$60,778 to this vendor.

Moved by David Piepmeyer, seconded by David Williams

Approve purchase order \$60,778 for replacement of GACs by Calgon Carbon Corporation

	For	Against	Abstained	Absent
George Brown	x			
Fred McCoy	x			
Jacqueline A. Newton	x			
David Piepmeyer	x			
David Williams	x			
	5	0	0	0

CARRIED.

- 6.4 Approve Purchase Order to American Greenz for \$26,000 for Electronics Recycling/Disposal for the Remainder of FY21

Utilities Department Head Keel stated:

- We have recycled more electronics that we thought this budget
- Last year cost was \$200,000
- On target to spend \$101,000 this year, but need another purchase order of \$26,000.00

He requests approval of a purchase order for \$26,000.00 to finish out this fiscal year

Moved by Fred McCoy, seconded by David Piepmeyer

Approve Purchase Order to American Greenz for \$26,000 for Electronics Recycling/Disposal for remainder of FY21

	For	Against	Abstained	Absent
George Brown	x			
Fred McCoy	x			
Jacqueline A. Newton	x			
David Piepmeyer	x			
David Williams	x			
	5	0	0	0

CARRIED.

- 6.5 Approval of Purchase Order for Community in Schools of Cape Fear for the Juvenile Crime Prevention Council Program; Teen Court and Community Service/Restitution

Department representative Dee Turner reported:

- JCPC program, Teen Court and Community Service/Restitution applied for \$35,000 grant to purchase used van to help with transportation for participants in program
- Transportation is a big barrier
- Grant was approved
- Money comes to the County and the County acts as pass through
- No match required from the County

Moved by David Williams, seconded by Fred McCoy

Approve pass through of grant funds for purchase of used passenger van.

	For	Against	Abstained	Absent
George Brown	x			
Fred McCoy	x			
Jacqueline A. Newton	x			
David Piepmeyer	x			
David Williams	x			
	5	0	0	0

CARRIED.

6.6 Approval of sale of real property PIN 2295-60-8304-0000

County Manager McEwen explained:

- This item of surplus property was tabled by the Board for concerns about access
- Property is on Larkins Drive in Rocky Point, parcel ID 2295-60-8304-000
- An offer was received of \$5,300 for the 5 acres
- County had valued at \$5,500
- According to tax office, even with no deeded access, value should be \$5,000 per acre for total of \$25,000

Attorney Thurman said there is no deeded access and it might be hard to get a bank to give a mortgage without deeded access. There is only a farm road.

Consensus of the Board – Manager to go back to the bidder to change bid to minimum value of \$25,000

6.7 Award of bid for FY2020-2021 Audit to recommended firm - Martin Starnes & Associates, CPA, P.A.

Finance Officer Blue said:

- RFP was done in 2020-21 for the fiscal year 2021-22 audit
- Forced to do RFP because current audit contract vendor was sold to different auditing firm
- Believe this is part of reason we don't have the fiscal year 20 audit yet
- Received three responses; lowest \$59,000 from Thompson, Price, Scott and Adams
- There are concerns over quality with this vendor
- Recommends next lowest quote from Martin Starnes and Associates

Board discussion points:

- Need to fix root problem where we keep giving contracts to reputable auditors but not getting audit on time
- What can be done about getting the current vendor to deliver the audit?

Moved by Fred McCoy, seconded by David Williams

Approve Finance Officer recommendation of award of audit contract to Martin Starnes & Associates, CPA, PA

	For	Against	Abstained	Absent
George Brown	x			
Fred McCoy	x			
Jacqueline A. Newton	x			
David Piepmeyer	x			
David Williams	x			
	5	0	0	0

CARRIED.

7 DISCUSSION

8 APPOINTMENTS

9 MAPLE HILL WATER AND SEWER DISTRICT

10 ROCKY POINT WATER AND SEWER DISTRICT

10.1 Approval of sale of real property (PIN 3228-84-6662-0000)

Manager McEwen said:

- County approached about selling piece of land in St Helena
- 16 acres in Rocky Point where County has treatment plant
- Person wants to purchase wooded area
- Board declared property surplus and advertised for sealed bids
- County valued at \$6,200 per acre
- Received one bid at \$6,850 per acre for total of \$106,000
- Board tabled before because of concerns about future use of this property for school
- He spoke with the school board and they have no need of the property

Requests Board approve sale of property

Moved by David Williams, seconded by Fred McCoy

*Approve sale of real property in Rocky Point (PIN 3228-84-6662-0000)
at \$6,850 per acre for 16 acres.*

	For	Against	Abstained	Absent
George Brown	x			
Fred McCoy	x			
Jacqueline A. Newton	x			
David Piepmeyer	x			
David Williams	x			
	5	0	0	0

CARRIED.

11 SCOTTS HILL WATER AND SEWER DISTRICT

12 MOORES CREEK WATER AND SEWER DISTRICT

13 CENTRAL PENDER WATER AND SEWER DISTRICT

14 PENDER COUNTY BOARD OF HEALTH

15 SOCIAL SERVICES BOARD

**16 ITEMS FROM THE COUNTY ATTORNEY, COUNTY MANAGER,
ASSISTANT COUNTY MANAGERS, & COUNTY COMMISSIONERS**

Attorney Thurman said the Board needs to go into closed session as per N.C.G.S. 143-318.11 for the purpose of discussion related to the following subsections of the statute:

- (3) Consult with attorney
- (4) Economic development
- (5) Acquisition of property

17 CLOSED SESSION (IF APPLICABLE).

Moved by David Piepmeyer, seconded by David Williams

Go into closed at 4:44 pm as per N.C.G.S. 143-318.11 for the purpose of discussion related to the following subsections of the statute:

- (3) Consult with attorney*
- (4) Economic development*
- (5) Acquisition of property*

	For	Against	Abstained	Absent
George Brown	x			
Fred McCoy	x			
Jacqueline A. Newton	x			
David Piepmeyer	x			
David Williams	x			
	5	0	0	0

CARRIED.

18 Return to open session and follow up items

The Board returned to open session at 7 pm.

Moved by David Williams, seconded by David Piepmeyer

Add two items from closed session to the agenda:

Sale of Property

Lease renewal

	For	Against	Abstained	Absent
George Brown	x			
Fred McCoy	x			
Jacqueline A. Newton	x			
David Piepmeyer	x			
David Williams	x			
	5	0	0	0

CARRIED.

19 Sale of property

Moved by David Williams, seconded by David Piepmeyer

Approve sale of property in Commerce Park known as lots 15, 18 and a portion of lot 19 as referenced at cost of \$55,000 per acre.

	For	Against	Abstained	Absent
George Brown	x			
Fred McCoy	x			
Jacqueline A. Newton	x			
David Piepmeyer	x			
David Williams	x			
	5	0	0	0

CARRIED.

20 Lease agreement USDA for economic office in Burgaw

Moved by David Williams, seconded by David Piepmeyer

Approve lease with USDA for economic office in Burgaw as presented.

	For	Against	Abstained	Absent
George Brown	x			
Fred McCoy	x			
Jacqueline A. Newton	x			
David Piepmeyer	x			
David Williams	x			
	5	0	0	0

CARRIED.

21 7PM PUBLIC HEARINGS: SPECIAL USE PERMITS/ZONING MAP AMENDMENTS/ RESOLUTIONS

21.1 Resolution Requesting Approval of a Conditional Zoning Map Amendment from PD, Planned Development to CZ-4, Conditional Zoning District 4.

Department Head Travis Henley introduced attorney Michael Lee who stated:

- He is the attorney for the applicant who is requesting a continuance on the basis of not receiving a traffic analysis

- Applicant thought it would be ready for the hearing, but it is not

Board comments:

Commissioner Piepmeyer asked Planning Department Head Henley if a traffic analysis is required to move forward. Mr. Henley replied it is not required for the public hearing but is required for construction

Commissioner Williams said it is not fair to continue when they scheduled in Hampstead so folks could come and folks are here to make comment.

Commissioner Piepmeyer said public comment is an important part and he would like to here what folks have to say.

Commissioner Newton stated she think lots of people are here with concerns about how development will impact traffic. Think we should wait until we have traffic information so folks can adequately address concerns.

Commissioner McCoy said that people are here and we should go ahead with it. When he comes here on a Friday afternoon, traffic is horrendous and he avoids the area. We need growth but don't have to have it in a way that has a bad impact.

Chairman Brown stated he doesn't think traffic study is the only concern. We should proceed with the hearing.

Attorney Lee stated that because they do not have traffic study, which is one of the conditions required to approve, he respectfully withdraws the application.

Chairman Brown explained that since the application was withdrawn there is no public hearing on this tonight.

After comments from the public, the Board agreed to allow people to speak with a three minute limit.

1. Audience member

- You underestimate people that live here and our concerns and dismiss them so easily
- We have concerns other than traffic such as water supply, drainage, and we don't see plans happening
- We would like to see other things get attended to

- We appreciate having a public forum, but it is discouraging to dismiss it and do what you want.

2. Lynda Muller on Washington acres Road stated:

- Growth is fine but not in area they are proposing
- Traffic is horrible and bottlenecked
- Last week and a half, there was an accident every morning
- Don't need building there until traffic is taken care of.
- We don't need more senior living, there is already one across the street.
- Lot of us moved here because of the atmosphere

3. Donna Britain from Old Point:

- Storm water runoff is going to be a problem
- Loss of land for wildlife
- The amount of development is appalling
- They have taken out acres of long leaf pine where the woodpeckers live
- Think everything being approved requires clear cutting
- You can't replace all the mature trees
- So many issues and no one is bringing up balance for keeping the beauty and natural habitat in place which is why a lot of us moved here
- Please give thought into permitting process to not allow clear cutting and major de-forestation

4. Audience member:

- Stated about 12 of river sources in the county have high acidity
- Monitoring water quality has impact on ecotourism
- Tourism industry loses \$12 million annually because of polluted waters
- Storm water runoff is putting pollution into water ways
- Asking if and when that development comes to make them do better
- Storm water ponds are still ponds

Moved by David Piepmeyer, seconded by David Williams

Deny request for extension on Public Hearing

	For	Against	Abstained	Absent
George Brown	x			
Fred McCoy	x			
Jacqueline A. Newton		x		

David Piepmeyer	x			
David Williams	x			
	4	1	0	0

CARRIED.

21.2 Resolution Requesting Approval of a Conditional Zoning Map Amendment from RA, Rural Agricultural to CZ-2, Conditional Zoning District 2.

Department Head Henley explained:

- The applicant, Riley Alber, on behalf of Piney Run Farms, LLC, owner, is requesting the approval of a Conditional Zoning Map Amendment for one (1) tract totaling approximately ± 72.2 acres from RA, Rural Agricultural to CZ-2, Conditional Zoning district 2
- This request is to allow for a compost facility, with requested uses including Compost Manufacturing (NAICS 325314), Other Non-Hazardous Waste Treatment and Disposal (NAICS 562219), Farm Supplies Merchant (NAICS 424910), General Combination Crop Farming (NAICS 111998), and Soil Testing Services (NAICS 541380)
- The proposed development is located on an easement approximately ± 380 feet east of NC Hwy 210, ± 0.32 miles south of the intersection of NC Hwy 210 and Sheep Ford Rd (Private) in the Topsail Township and may be further identified by Pender County PIN 3265-61-7071-0000.

Board questions/comments:

Commissioner Newton asked about air quality or smells and if the property is near residential community.

Mr. Henley replied: Not the project itself. The site itself has had air quality problems in the past with previous business but he is not aware of any coming from proposed composting business.

Chairman Brown asked what are the consequences if applicant goes outside conditional use.

Mr. Henley answered that code enforcement action is first and he and the Board have ability to take zoning approval back.

Commissioner Williams said there is a need for this type of business. The other existing site has not been run well.

Commissioner Piepmeyer asked Mr. Henley what conditions are placed on this.

Answer: No additional conditions identified other than what enforced via the Unified Development Ordinance (UDO)

Mr. Alber, applicant, addressed the Board stating:

- We believe in clean water and air
- With proper composting and land management they can be conserved for future generations
- In September 2020, he took over managing Running Deer landfill which served as vegetative drop location
- He has worked to remediate site and bring in to compliance and helped Pender Fire and EMS headaches they have had to deal with on the site
- Current municipal waste problem County is facing
- Transporting material to landfill site 80+ miles outside of county
- This contributes to costs
- With approval of this facility, we hope to and have potential to divert up to 40% of what would go to landfill. A lot of restaurant packaging products can be broken down and returned to the soil. We work with schools in cafeteria programs and to determine how waste can be recycled to return to gardens to grow local food.
- There is no smell to process
- He is working with state Department of Environmental Quality (DEQ) to serve as disaster relief sight
- One major difference is we don't act as landfill, but as a recycling facility to convert compost to wood chips.
- We monitor air circulation and will work with forestry service to mitigate fires on site

Commissioner Piepmeyer asked if there will be fire lane around property?

Applicant responded, yes, there is access road around property and a there is berm around forested areas.

Emergency Manager Batson said:

- There have been five significant fires in last few years at Running Deer site. Since applicant has taken over, there has been reduction in fires
- They haul material out daily and have water and ponds on site
- My staff visits the site on a weekly basis
- DEQ says they are on track with requirements

Commissioner Newton asked if he will retail composted material?

Mr. Alber replied yes, to homeowners and commercial landscapers.

Commissioner Piepmeyer asked if it meets organic standards.
Yes, we do strive to create organic materials.

Public comments:

Jan Farmer, 405 Master Court, Hampstead said:

- Before Covid, only thirteen local restaurants used compostable materials
- Restaurants have expressed interest in composting food waste
- We hope board approves

Lloyd Singleton, NC Director of New Hanover County (NHC) Chapter of Wilmington Compost Company said:

- He gives his support
- The applicant is very professional and easy to work with
- He has used landscaping material from this company

Mathew Coligan, 180 Arlington Drive, Wilmington stated:

- He works for cooperative extension service and does soil tests
- Compost will be created and it is duck tape for landscaping because it reduces runoff and increases water quality.
- It is essential infrastructure
- The New Hanover County facility can't keep compost products in stock because the community likes it

Planning Department Head Henley said staff and Planning Board recommends approval.

Chairman Brown closed the Public Hearing at 8:07 pm.

Moved by David Piepmeyer, seconded by Fred McCoy

Approv conditional zoning map amendment from RA (Rural Agriculture) to CZ-2 (Conditional zoning district 2) as applied for by Riley Alber, owner of Piney Run Farms.

	For	Against	Abstained	Absent
George Brown	x			
Fred McCoy	x			
Jacqueline A. Newton	x			
David Piepmeyer	x			
David Williams	x			

	5	0	0	0
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CARRIED.

21.3 Resolution Requesting Approval of a Zoning Text Amendment.

Planning Department Head Henley stated that it is necessary is to amend the Pender County Unified Development Ordinance to bring it into compliance with recently changed state statutes. Specifically, the request is to amend sections throughout the ordinance to conform to updated North Carolina General Statutes associated with the adoption of Chapter 160D. A detailed description of the proposed changes is available in the Pender County Planning and Community Development Department Offices. He requests the Board adopt the zoning text amendment as presented.

Moved by Fred McCoy, seconded by Jacqueline A. Newton

Approve zoning text amendment to bring County's UDO in compliance with state Statute 160D, as presented.

	For	Against	Abstained	Absent
George Brown	x			
Fred McCoy	x			
Jacqueline A. Newton	x			
David Piepmeyer	x			
David Williams	x			
	5	0	0	0

CARRIED.

22 ADJOURNMENT

Moved by Fred McCoy, seconded by Jacqueline A. Newton

Adjourn at 8:11 pm.

	For	Against	Abstained	Absent
George Brown	x			
Fred McCoy	x			
Jacqueline A. Newton	x			
David Piepmeyer	x			
David Williams	x			
	5	0	0	0

Board of County Commissioners
May 17, 2021

CARRIED.



Pender County Proclamation Jean Beasley Day

TO: BOCC
FROM: Tammy Proctor
DATE: June 7, 2021
SUBJECT: Proclamation Jean Beasley Day

SUMMARY:

Jean Beasley is retiring from the Karen Beasley Sea Turtle Rescue and Rehabilitation Center

ACTION REQUESTED:

Proclaim June 12, 2021 as Jean Beasley Day

ATTACHMENTS:

Proclamation

Board of Commissioners

George R. Brown, Jr., Chairman
Archibald "Fred" McCoy, Vice Chairman
Jaqueline A. (Jackie) Newton
David A. Piepmeyer
J. David Williams, Jr.



County Manager

Chad McEwen

County Attorney

Carl W. "Trey" Thurman, III

PROCLAMATION

June 12 as Jean Beasley Day

WHEREAS, Pender County has a strong history of acknowledging residents who strengthen our community and who make an environmental and economic impact; and

WHEREAS, Jean Beasley has made a significant impact upon Pender County through her volunteer service as founder and director of the Karen Beasley Sea Turtle Rescue and Rehabilitation Center; and

WHEREAS, Jean Beasley has received numerous awards including the NC Wildlife Federation Governor's Award as the 2013 Conservationist of the Year, OCEANA Ocean Hero Award as the 2013 Ocean Hero, a 2014 Telly Award for "Aqua Kids Turtle Release, the Greater Topsail Area Chamber of Commerce 2017 Lifetime Achievement Award, the 2015 NC Coast Host Tourism Partner of the Year, the 2015 NC Visitor Attraction of the Year Award from the NC Travel Industry Association, the Visit NC Winner's Circle Award, and the International Sea Turtle Society's Lifetime Achievement Award in 2017; and

WHEREAS, under Jean Beasley's direction, the Karen Beasley Sea Turtle Rescue and Rehabilitation Center started with a kiddie pool in a garage with a turtle named Lucky and has grown to nurture and rehabilitate thousands of endangered sea turtles welcoming more than 60,000 visitors per year; and

WHEREAS, Jean Beasley has mentored hundreds of volunteers and student interns upon the importance of conservation; and has significantly impacted the quality of life for Pender County citizens and Pender County natural resources; and

WHEREAS, Jean Beasley has announced her retirement.

NOW, THEREFORE, the Pender County Board of Commissioners hereby proclaims June 12, 2021 as Jean Beasley Day.

Proclaimed this 7th day of June, 2021.

George R. Brown, Jr. Chairman

ATTEST: _____
Nancy Avery, Interim Clerk to the Board





Pender County Request for Board Action

TO: Board of County Commissioners

FROM: Chad McEwen

DATE: May 17, 2021

SUBJECT: Approval of an Extension of the Solid Waste Contract with Green for Life (GFL) for a Period of One Years.

SUMMARY:

Green For Life (GFL) has contacted Pender County about extending their contract by one year in lieu of a rate increase for FY 2022. The current agreement ends June 30, 2023. By approving this extension, it will amend the agreement to end June 30, 2024.

ACTION REQUESTED:

To consider approving an extension for the Solid Waste contract with GFL for one year.

STATE OF NORTH CAROLINA

PENDER COUNTY

**FIRST AMENDMENT AND EXTENSION OF
SOLID WASTE and RECYCLING MANAGEMENT AGREEMENT**

THIS FIRST AMENDMENT AND EXTENSION OF SOLID WASTE and RECYCLING MANAGEMENT AGREEMENT (this "Amendment") is made and entered into this ____ day of _____, 2021, by and between WASTE INDUSTRIES, LLC, a North Carolina limited liability company, dba GFL Environmental ("WI") and PENDER COUNTY, body politic and corporate of the State of North Carolina (the "County").

RECITALS

A. The County and Waste Industries, LLC dba GFL Environmental are parties to a Solid Waste and Recycling Management Agreement dated January 1, 2018 (the "Agreement").

B. The parties desire to extend the term of the Agreement and to make certain other changes as set forth herein

AGREEMENTS

NOW, THEREFORE, in consideration of the Recitals, the mutual covenants and agreements set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. Section 2. is hereby amended to extend agreement for one (1) additional year to June 30, 2024.
2. In consideration for the one year extension, Section 5.b of the Agreement is hereby amended by **not** increasing contract rates for budget year July 1, 2021 through June 30, 2022 to reflect the Consumer Price Index for All Urban Consumers, Water, Sewer and Trash Index, Garbage and Trash Sub-Index for Month of December or 4.4%.
3. Except as specifically modified herein, the Agreement shall remain in full force and effect as written. Capitalized terms used and not otherwise defined herein will have the meanings set forth in the Agreement.

[Signature page follows.]

IN WITNESS WHEREOF, this First Amendment and Extension of Solid Waste and Recycling Management Agreement is executed and delivered on behalf of the undersigned by their duly authorized representatives as of the date first set forth above.

WASTE INDUSTRIES, LLC

PENDER COUNTY

BY: _____
Ted Habets, Regional VP

BY: _____

ATTEST:

ATTEST:

DATE: _____

DATE: _____

This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

County Finance Officer



Pender County Adoption of FY 2021-2022 budget

TO: BOCC
FROM: Chad McEwen
DATE: June 7, 2021
SUBJECT: Adoption of FY 2021-2022 budget

SUMMARY:

By statute, balanced budget must be adopted by July 1, 2021

ACTION REQUESTED:

Request adoption of FY 2022 budget



Pender County Board of Health Presentation

TO: Board of County Commissioners
FROM: Donna Ramos
DATE: June 7, 2021
SUBJECT: Presentation of the 2021 Health Department Financial Update

SUMMARY:
2021 Health Department Financial Update



Pender County Board of Health Presentation

TO: Board of County Commissioners
FROM: Carolyn Moser
DATE: June 7, 2021
SUBJECT: Presentation of the 2020 Annual Communicable Disease Report

SUMMARY:

Presentation of the 2020 Annual Communicable Disease Report

Pender County Health Department
2020 Communicable Diseases & STDs Reported to
N.C. Communicable Disease Control Branch

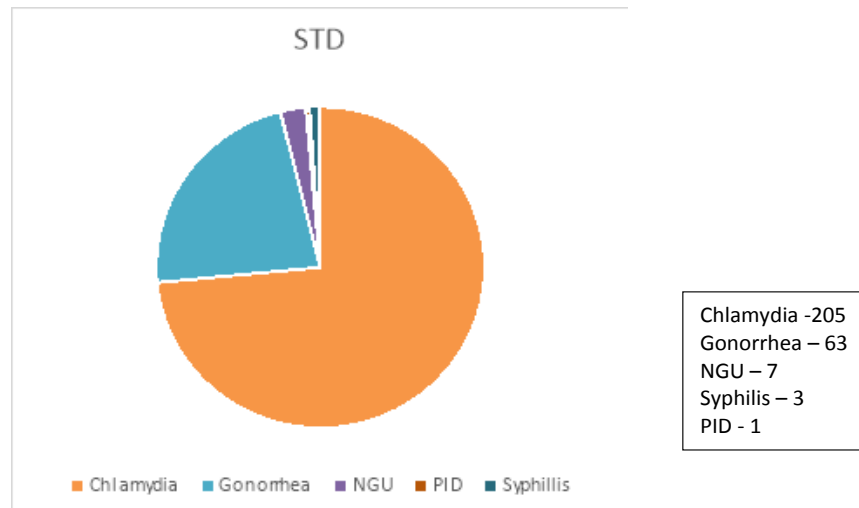
Diseases	Jan 2017- Dec 2017	Jan 2018 - Dec 2018	Jan 2019 - Dec 2019	Jan 2020 - Dec 2020
Campylobacter	3	3	4	2
Cryptosporidiosis	1	8	3	1
Ehrlichiosis, HME	1	0	0	0
Haemophilus Influenzae	3	0	0	2
Hepatitis B – Acute	0	1	4	0
Hepatitis B - Chronic	5	0	2	1
Hepatitis C – Acute	0	1	1	2
Hepatitis C - Chronic	134	54	42	47
Influenza Related Adult Deaths	4	8	4	0
Legionellosis	2	1	1	0
Lyme Disease	0	2	0	0
Rocky Mountain Spotted Fever	4	3	2	0
Salmonellosis	30	15	20	33
Shigellosis	0	0	1	0
Streptococcal Infection Group A Invasive	2	0	1	1
Pneumococcal Meningitis	0	1	0	0

Communicable Disease

- Campylobacter and Salmonella infections are two types of foodborne disease caused by bacteria. Both diseases usually result in diarrhea, nausea, vomiting, abdominal pain, and fever, although patients may not experience all the symptoms. Salmonella is the #1 foodborne communicable disease reported by Pender County.
- Shigellosis is a foodborne illness caused by a bacterium. The symptoms include diarrhea, fever, nausea and vomiting. There were no cases in 2020.
- Ehrlichiosis HME and Lyme Disease are tickborne diseases that can occur after having contact with an infected tick, there were no confirmed cases in 2020. There were no confirmed cases of Rocky Mountain Spotted Fever in 2020.

- Legionnaires' disease is characterized by fever, myalgia, cough, and clinical or radiographic pneumonia. There were no confirmed cases in 2020.
- Hepatitis B is a potentially serious form of liver inflammation due to infection by the hepatitis B virus and is one of the most common chronic infectious diseases worldwide. Hepatitis B is a vaccine preventable disease; there is no cure for Hepatitis B currently.
- Hepatitis C is a potentially serious form of liver inflammation due to infection by the Hepatitis C virus. It is one of the most common causes of liver cirrhosis and cancer. There is no vaccine available for Hepatitis C but it is treatable.
*The increase in 2017 and 2018 was the result of expanded Hepatitis C testing due to increased treatment options. Outreach campaigns were held state-wide to promote screening and testing efforts. Cases of Hepatitis C have remained fairly stable over the past 2 years.
- Haemophilus Influenzae can cause bacterial meningitis and other serious illnesses, such as, bacteremia, epiglottitis, and pneumonia. It is very rare due to the widespread usage of the Hib vaccine.
- Pneumococcal Meningitis is a bacterial form of meningitis. It is an infection of the membranes that cover your brain and spinal cord. Even with speedy diagnosis and treatment this disease can still cause long term health issues or death.
- Cryptosporidiosis is a zoonotic disease that usually causes mild diarrheal illness in humans with intact immune systems, however in the immunocompromised, (e.g., AIDS patients), it can induce quite serious, chronic, and even fatal infections.
- Streptococcal Infection Group A Invasive is a bacterial disease commonly found on the throat and on the skin. Most of the cases of GAS infections are relatively mild, such as strep throat and impetigo. Occasionally, these bacteria can cause much more severe and even life-threatening diseases such as necrotizing fasciitis (often described as "the flesh-eating bacteria.")
- Toxic Shock Syndrome, Streptococcal is a rare, life-threatening complication of certain types of bacterial infections. There was one confirmed case in 2020.

Sexually Transmitted Diseases January 1-December 31, 2020



- The number of Gonorrhea cases reported in 2020 was 63, compared to 55 reported cases in 2019. Gonorrhea is a sexually transmitted infection wherein *Neisseria gonorrhoeae* is present.
- Chlamydia still ranks as the county's number one reported sexually transmitted disease with 205 cases being reported in 2020. The number of cases has remained fairly stable.
- The number of cases of non-gonococcal urethritis decreased about 33% in 2020. There were 12 reported cases in 2019 compared to 7 reported cases in 2020. Non-gonococcal urethritis is an inflammation of the urethra which is not the result of infection with *Neisseria gonorrhoeae*. NGU is treated with antibiotics.
- There was 1 case of pelvic inflammatory disease reported in Pender County in 2020. There has been no other cases during the previous two years.

HIV/Syphilis

- Three new cases of syphilis were identified in 2020. This is a 50% decrease in the past two years.
- Two newly diagnosed cases of HIV in Pender County for 2020. This is a decrease from the 5 newly diagnosed in 2019. There were 2 newly diagnosed cases in 2018.

Tuberculosis

There were no confirmed cases of active TB in Pender County in 2020. There were no patients on directly observed therapy. There was one patient with extra pulmonary TB in 2019. This patient completed therapy. Tuberculosis is a highly contagious disease caused by *Mycobacterium tuberculosis*. This bacterium normally attacks the lungs but can attack any part of the body. People with TB disease can be treated if they seek medical help.

***This report covers only confirmed cases of each reportable condition. There are many additional cases that are investigated that do not meet case definition.**

PENDER COUNTY HEALTH DEPT
ANIMAL BITES

<i>Animal</i>	<i>Jan 2019 - Dec 2019</i>	<i>Jan 2020 - Dec 2020</i>	<i>Jan 2021-April 2021</i>
<i>DOG</i>	112	106	31
<i>CAT</i>	29	17	3
<i>OTHER</i>	7	0	4

Rabies:

2019 – 2 racoons tested positive for rabies

2020 – No cases of rabies identified

2021– 1 fox and 1 bobcat tested positive for rabies.

4 victims received PEP.

** fox, racoon, squirrel, horse, bobcat