



Pender County

Agenda

Board of County Commissioners Meeting
Monday, June 3, 2024 @ 4:00 PM
Pender County Public Assembly Room
805 S. Walker Street, Burgaw, NC

		Presenter	Page
1.	CALL TO ORDER		
2.	INVOCATION		
3.	PLEDGE OF ALLEGIANCE		
4.	ADOPTION OF AGENDA		
5.	CLOSED SESSION (IF APPLICABLE).		
6.	PUBLIC HEARING		
6.1.	Public Hearing on the Penderlea County Service District for Fire Protection Public Hearing on the Penderlea County Service District for Fire Protection - Pdf	Burton	5 - 9
6.2.	Notice of Public Hearing for FY 2024-2025 Budget Ordinance and Fee Schedule Public Hearing for FY 24-25 Budget - Pdf	Blue	11 - 22
7.	PUBLIC COMMENT		
8.	CONSENT AGENDA		
8.1.	Motor Vehicle Releases and Refunds May 2024 Releases and Refunds - Pdf	Radke	23 - 25
8.2.	Refund/Release Requests for items meeting NC G.S 105-381 Refunds and Release Requests - Pdf	Radke	27 - 28
8.3.	Approval of Budget Amendment of funds from Insurance/Property Loss to Vehicle Maintenance Expenditure in the amount of \$16,234.90. BOA approval - Pdf	Cutler	29 - 30
8.4.	Approval of Purchase Order to Capital Ford for \$95,257.35 Approval of Purchase Order - Pdf	Colon	31 - 34
8.5.	Consideration of Steering Committee for the Comprehensive Land Use Plan Comprehensive Land Use Plan Steering Committee - Pdf	Adams	35 - 36
8.6.	Updated Contract for Economic Development with Wilmington Business Development Updated Contract for Economic Development with Wilmington Business Development - Pdf	Andrews	37 - 44
8.7.	Approval of Budget Amendment for State Budget Allocation to Pender EMS & Fire for EMS Station 9	Blue	45 - 46

[BOA State SCIF Grant to Pender EMS & Fire - Pdf](#)

8.8.	Approval of Contract Amendment for Davenport Financial Advisors Davenport Contract Amendment - Pdf	Blue	47 - 58
8.9.	Approval of Budget Amendment for EMS, Fire, & Municipal Tax Collections and Disbursements BOA for Taxes - Pdf	Blue	59 - 62
8.10.	Resolution Authorizing Approval of Union Rescue Pyrotechnic Display on June 30, 2024, in Accordance with North Carolina General Statute 14-413. Union Rescue Pyrotechnic Display - Pdf	Batson	63
8.11.	Resolution Authorizing Approval of Surf City Pyrotechnic Display on July 3, 2024, in Accordance with North Carolina General Statute 14-413. Surf City Pyrotechnic Display - Pdf	Batson	65
9.	APPROVALS AND RESOLUTIONS		
9.1.	Approval of 3.16 acre Land Purchase of PIN 2257-65-6951-0000 Approval of 3.16 acre Land Purchase of PIN 2257-65-6951-0000 - Pdf	Colon	67 - 79
9.2.	Approval of Contract Amendment to GFL for Solid Waste and Hauling Services for FY25 Approval of Contract Amendment to GFL for Solid Waste and Hauling Services for FY25 - Pdf	Colon	81 - 83
9.3.	Resolution of support for the County's application to the Partners for Green Growth grant program Resolution - Pdf	Adams	85 - 102
9.4.	Resolution Defining the Penderlea County Service District for Fire Protection Resolution Defining the Penderlea County Service District for Fire Protection - Pdf	Burton	103 - 107
9.5.	Approval of FY 2024-2025 Budget Ordinance and Fee Schedule FY25 Budget Ordinance - Pdf	Blue	109 - 198
10.	DISCUSSION		
11.	APPOINTMENTS		
11.1.	ABC Board Reappointment Diane Chadwick - Pdf	Stanfield	199 - 201
12.	MAPLE HILL WATER AND SEWER DISTRICT		
13.	ROCKY POINT WATER AND SEWER DISTRICT		
14.	SCOTTS HILL WATER AND SEWER DISTRICT		
15.	MOORES CREEK WATER AND SEWER DISTRICT		
16.	CENTRAL PENDER WATER AND SEWER DISTRICT		
17.	PENDER COUNTY BOARD OF HEALTH		
18.	SOCIAL SERVICES BOARD		

19. ITEMS FROM THE COUNTY ATTORNEY, COUNTY MANAGER, ASSISTANT COUNTY MANAGER, & COUNTY COMMISSIONERS
20. ADJOURNMENT



Pender County Public Hearing on the Penderlea County Service District for Fire Protection

TO: BOCC
FROM: Amy Burton
DATE: June 3, 2024
SUBJECT: Public Hearing on the Penderlea County Service District for Fire Protection

SUMMARY:

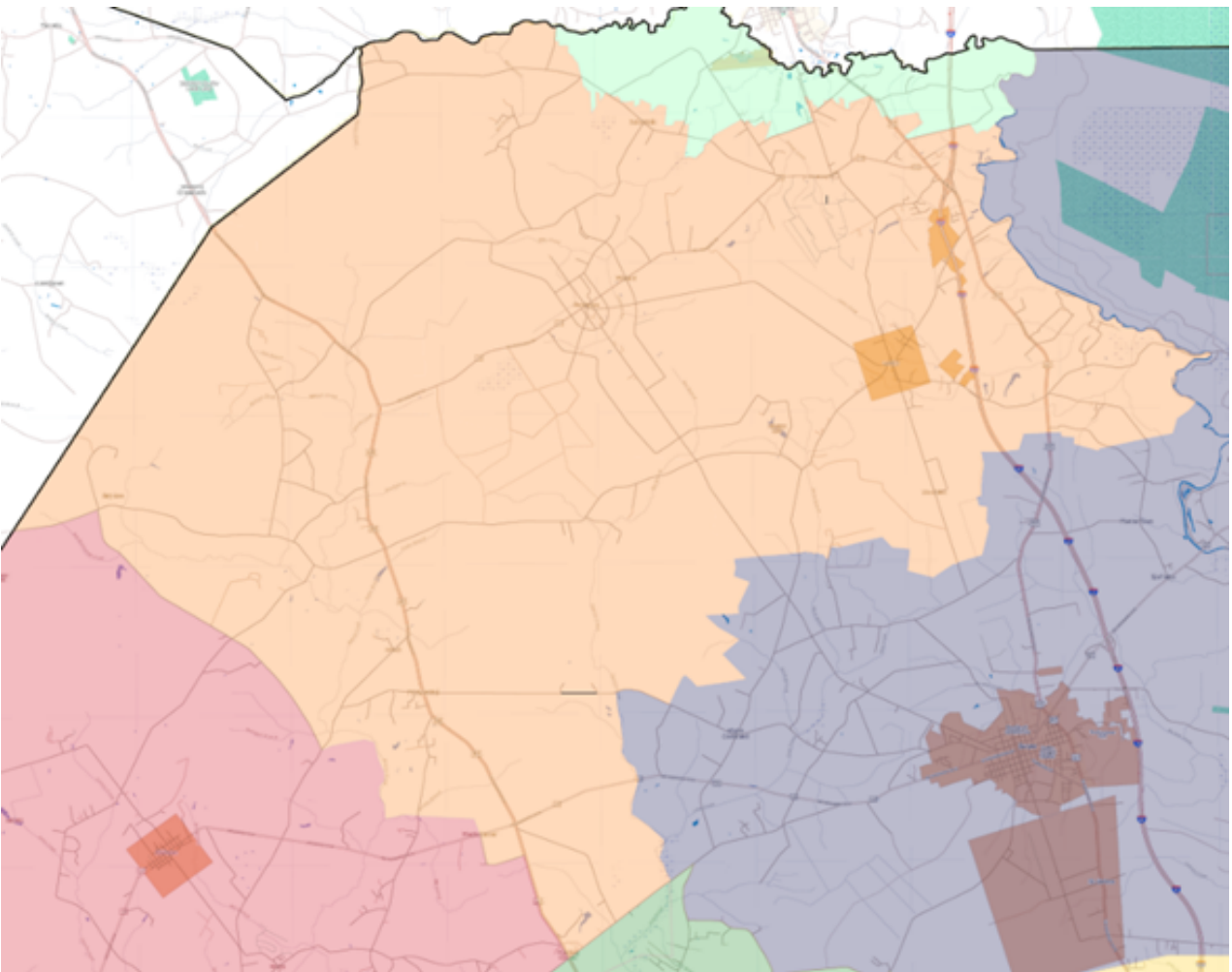
The purpose of this public hearing is to receive public comment on the establishment of a County service district to provide fire protection services in the Penderlea and Shiloh-Columbia portions of the County. The purpose and goal of this County service district is to improve fire protection services within the district, as detailed in the report of Fire Marshal Amy Burton dated May 6, 2024, which is on file for public inspection in the office of the Clerk to the Board of Commissioners.

Penderlea County Service District

New County Service District

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- Goal of the Fire Marshal's Office is to continually improve fire protection services
- A new County Service District will include both the Penderlea and Shiloh-Columbia portions of the county
 - Commonly referred to as a fire district
- Service will be provided by Penderlea Volunteer Fire Department
- Public notice mailers were sent to impacted residents
- Fire Marshal's report to the Board was made available to the public
- Tax rates will remain the same



Potential Benefits

- Shorter response time for fires and emergencies
- More effective suppression of fires
- Better protections for life, property, and safety
- Lower property insurance rates for some areas
- No tax increase



Pender County Notice of Public Hearing for FY 2024- 2025 Budget Ordinance and Fee Schedule

TO: Board of County Commissioners

FROM: Meg Blue

DATE: June 3, 2024

SUBJECT: Notice of Public Hearing for FY 2024-2025 Budget Ordinance and Fee Schedule

SUMMARY:

The Pender County Manager presented the recommended budget for Fiscal Year 2024-2025 to the Board of Commissioners on Wednesday, May 22, 2024. A copy of the recommended budget was filed in the office of the Clerk to the Board on that same day and is available for public inspection at the Pender County Administrative Building during normal business hours. The budget is also posted on the County's website, www.pendercountync.gov. A public hearing on the recommended budget will be held on Monday, June 3, 2024, at 4 p.m. in the Commissioners' Meeting Room, Pender County Admin Building, 805 S. Walker Street, Burgaw, NC. Citizens are invited to attend and present written or oral comments. Adoption of the recommended budget is anticipated to occur at that meeting as indicated in the agenda.

ACTION REQUESTED:

Notice of Public Hearing for FY 2024-2025 Budget Ordinance and Fee Schedule



Pender County Recommended Budget Highlights

FY 2024-2025

Board of County Commissioner Adoption

June 3, 2024

Goals & Priorities

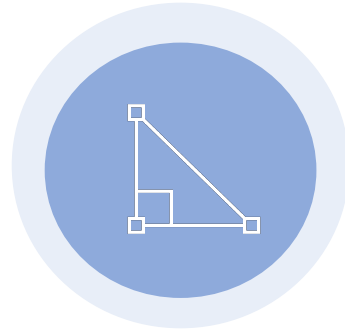
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County
Employees



Continue to
improve retention
and recruitment



Realignment



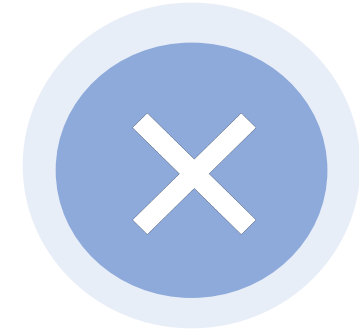
Reorganize to
meet future growth
opportunities



Capital
Projects



Continue to fund
and develop the
Capital
Improvement Plan



Maintain
Tax Rate



Balance operating
budget with no
property tax rate
increase



Recommended Budget- FY 24/25

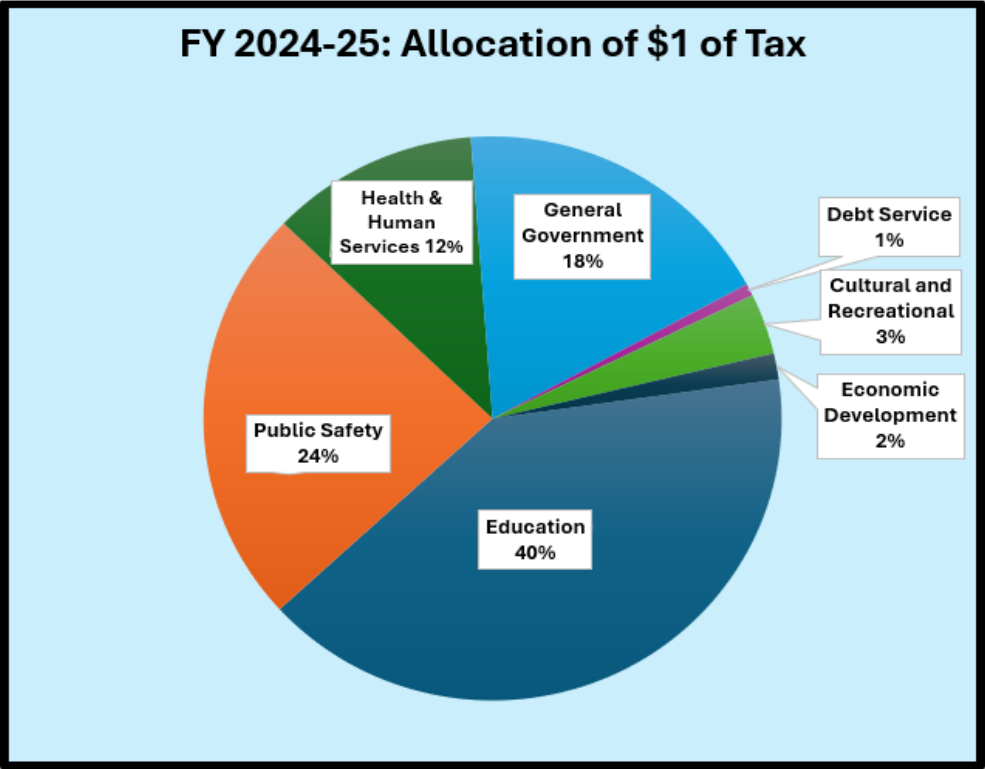
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Fund	FY 23-24 Budget	FY 24-25 Recommended	\$ Change	% Change
General Fund (10,11,12,13,14,17,53)	120,565,578	128,578,983	8,013,405	6.65%
Special Revenue Funds (25-29,44,45,49,51)	42,455,608	44,505,290	2,049,682	4.83%
Enterprise Funds (59,71,72,73,75)	23,881,486	26,663,393	2,781,907	11.65%
TOTAL	186,902,672	199,747,666	+12,844,994	6.87%



General Fund Revenue Budget

	FY 23/24 Budget	FY 24/25 Proposed	\$ Change	% Change
Property Taxes- Current Year	62,462,602	64,404,880	1,942,278	3.1
Property Taxes- Penalties & Interest, etc.	407,600	642,887	235,287	57.7
Property Taxes- Motor Vehicles	7,463,900	7,086,265	-377,635	-5.1
Interest Earned	2,560,673	5,000,000	2,439,327	95.3
Loan Receipts	200,000	200,000	0	0
Sale of Surplus Property	125,000	100,000	-25,000	-20.0
Insurance/Property Loss	100,000	25,000	-75,000	-75.0
Sales Tax	18,078,919	19,109,038	1,030,119	5.7
Sales, Services, & Other	6,512,222	7,119,129	606,907	9.3
Intergovernmental Revenues	2,454,131	2,667,852	213,721	8.7
TOTAL REVENUES	100,365,047	106,355,051	5,990,004	6.0



Top 3 Functions	Amounts
Education	43,131,358
Public Safety	25,608,650
General Government	19,617,846
Total	88,357,854

Department Reorganization

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Planning and Inspections

Split into two departments, creation of Inspections Director position



911 Dispatch

Remains with Sheriff's Office, enhanced with new positions and creation of Communications Director



Fire Marshal's Office

Moved into standalone department



Public Works

Will now include Facilities, Fleet, Custodial, Grounds, and Solid Waste



Personnel

New Positions: GF – 26.9 EF – 5

Reclassifications: GF – 14 EF – 2

Sheriff: 8 Deputies, 1 Detective, 4 Detention Officers

Director/Deputy Director: Inspections, Public Works, Social
Services

Other GF: 3 Tax Admin, 1 Grounds, 1 P&R

EF: 3 Crew, 1 Chief WTP Operator, 1 SW Admin

PT to FT: 1 Elections, 1 HR

Fire and EMS: General Fund Contribution

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Service Provider	21/22 Actual	22/23 Actual	23/24 Budgeted	24/25 Budgeted	\$ Change	% Change
Pender Fire + EMS	\$352,000	\$4,284,291	\$4,438,525	\$4,971,148	+\$532,623	+12%
Penderlea	\$290,016	\$312,017	\$305,337	\$743,613*	+\$438,273*	+144%
Maple Hill	\$197,511	\$291,371	\$291,371	\$675,000	+\$383,629	+132%
Atkinson	\$125,000	\$125,000	\$129,500	\$138,000	+\$8,500	+6.56%
Rocky Point	\$0	\$0	\$0	\$250,000	+\$250,000	-
Pender Central (Burgaw)	\$0	\$0	\$0	\$50,000	+\$50,000	-
Northeast Pender (Surf City)	\$0	\$0	\$0	\$50,000	+\$50,000	-
TOTAL	\$1,089,527	\$5,137,679	\$5,294,233	\$6,877,758	+\$1,583,525	+30%

Other Departments and Funding

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	FY 23-24 from General Fund	FY 24-25 from General Fund	\$ Change	% Change
Health	\$3,718,949	\$4,429,538	\$681,312	+18.3%
DSS	\$5,522,469	\$6,236,919	\$676,079	+12.2%
Pender County Schools Operating	\$25,058,603	\$28,866,270	\$3,807,667	+15.2%
Pender County Schools Capital	\$2,900,000	\$2,900,000	\$0	-



Water Rate Changes

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2015

No water rate changes since at least 2015

1

Unified fee schedule through elimination of different district water rates



Fee schedule now based on water meter size



Thank
you!
Questions?





Pender County Motor Vehicle Releases and Refunds

TO: Board of County Commissioners
FROM: Melissa Radke
DATE: June 3, 2024
SUBJECT: Motor Vehicle Releases and Refunds

SUMMARY:

This list includes all motor vehicle refund and releases processed through the NCVTS system with DMV. These refunds and releases result from prorations of tax due to the return of a NC license plate to the DMV office (usually for vehicles/trailers that have been sold, totaled, gifted to new owner, wrong situs address, approved for exemption, etc). NC DMV has also approved these refunds, Board action allows Pender County to issue checks back to the owner.

The refunds and releases shown are recommended for approval by the Pender County Tax Office.

ACTION REQUESTED:

Approve the NC motor vehicle release and refunds shown.

RELEASES OVER \$100

YEAR	NAME	ACCOUNT	AMOUNT	REASON
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NONE

REFUNDS OVER \$100

YEAR	NAME	ACCOUNT	AMOUNT	REASON
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2023	BAXTER, MICHAEL CHRISTOPHER	306537966	289.00	SOLD
2023	CANFIELD, DANIEL JOHN	307396791	112.45	OUT OF STATE
2023	CANFIELD, DANIEL JOHN	307397124	610.43	OUT OF STATE
2023	DRAGOS, NOAH	306862359	96.29	MILTRY EXEMPT
2022	EGIPCIACO, JEFFREY	305672487	298.24	MILTRY EXEMPT
2023	FARROW, DAVID LEE JR	409318044	144.60	ADJSTD VALUE
2022	FSC II LLC	410711212	523.19	SITUS
2022	FSC II LLC	410711216	581.32	SITUS
2023	GALINDO, EUGENE JUAN	305829102	428.31	SOLD
2023	GOMEZ, JUAN PABLO	409318520	117.88	SITUS
2023	GOMEZ, KYLE BLAKE	409149760	129.33	SITUS
2023	HANBY, JOHN BAZTON	305672256	144.24	SOLD
2023	MCFANN, MICHAEL TODD	306341136	115.84	SOLD
2020	PAMLANYE, TIMOTHY HARRY	307737843	332.03	MILTRY EXEMPT
2023	PAMLANYE, TIMOTHY HARRY	308013720	307.30	MILTRY EXEMPT
2023	RAYNOR, KRISTEN AVERETTE	307173846	329.08	DESTROYED
2022	TREASURER, AMBRISH	307173884	112.38	OUT OF STATE
2022	WEST, WENDILYN CHAPMAN	306328029	134.40	SOLD
2023	WINTE, ROLF	307525161	174.61	SOLD

TOTAL REFUNDS OVER \$100			\$4,884.63	
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RELEASES UNDER \$100

YEAR	NAME	ACCOUNT	AMOUNT	REASON
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NONE

REFUNDS UNDER \$100

YEAR	NAME	ACCOUNT	AMOUNT	REASON
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2022	ANDERSON, TANYA LAVERN	306537987	23.65	DOUBLELIST
2023	AUTRY, HENRY ALLEN	308013783	28.75	SOLD
2022	BARTLES, WILLIAM JAMES	407771168	24.02	SITUS
2023	BAYSDEN, JANE WOODCOCK	306327672	10.52	SOLD
2023	BEDSON, FREDERIQUE SYLVIE	307174104	28.69	SOLD
2023	BETZ, LAURA LASSITER	307524519	26.32	ADJSTD VALUE
2022	BILLETTS TRACTOR WORKS INC	306988845	31.83	SOLD
2023	BRASEL, JOSHABEL MARIE	306341385	63.16	MILTRY EXEMPT
2022	COLLINS, MICHAEL CHAD	407771696	19.00	SITUS
2022	GAINNEY, ALLEN RANDOLPH	308080180	5.08	DESTROYED
2023	GODWIN, ELIZABETH BURNS	306341721	51.65	SOLD
2022	HEDSTROM, LORI BETH	307397178	19.93	OUT OF STATE
2022	HEDSTROM, ROBERT STATON JR	307397169	40.23	OUT OF STATE
2022	HIGHSMITH, KERRA DAWN	305829483	2.99	DESTROYED
2018	HOLMES, DAVID HARVEY	409862348	26.44	SITUS
2023	JACQUES, MOLLY ELIZABETH	307737810	40.16	OUT OF STATE
2022	JARRETT, CASS WILLIAM	307413213	26.02	SOLD
2023	JORDAN, SHARON CAMPBELL	306636942	49.85	DESTROYED

2022	MARANTO, ADELHEID SUSANNA	307738431	49.72	SOLD
2022	MARTIN, STEVEN JOSEPH	306328020	8.13	SOLD
2022	MCNAMARA, MARIE FRANCES	308013702	70.15	SOLD
2023	MESSICK, JOHN HENRY	305827875	44.36	ADJSTD VALUE
2021	ONslow COUNTY TAX OFFICE	307738014	35.09	COUNTY CHANGE
2022	PLATT, BONNIE LEE	307080162	7.69	SOLD
2022	RAYNOR, KRISTEN AVERETTE	307173828	70.28	SOLD
2023	RENFROW, SELINA LAUREN	307524615	15.65	DESTROYED
2022	TURNER, BILLIE OLIVIA	305829459	5.52	DESTROYED
2022	VORPAHL, BROOKE ELLEN	408437136	5.21	SITUS

TOTAL REFUNDS UNDER \$100	\$926.38
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TOTAL OF ALL RELEASES	NONE
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TOTAL OF ALL REFUNDS	\$5,811.01
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**Pender County
Refund/Release Requests for items
meeting NC G.S 105-381**

TO: Board of County Commissioners
FROM: Melissa Radke
DATE: June 3, 2024
SUBJECT: Refund/Release Requests for items meeting NC G.S 105-381

SUMMARY:

The attached spreadsheet shows all requested releases/refunds. All meet the statutory requirements. It is the recommendation of the Tax Administrator to approve these releases as stated in the attached spreadsheet.

ACTION REQUESTED:

Request approval of the attached releases/refunds as recommended by the Tax Administrator.

Pender County BOCC Meeting February 20, 2024
Releases Over \$100

Property to be released	Value to be released	\$ to be released	Tax year to be released	Reason for release	Recommendation
Parcel			2020	Should have been deactivated/ This was a parent parcel split into other parcels in 2020 tax year/Duplicated Parcel	Approve
Parcel			2021	Should have been deactivated/ This was a parent parcel split into other parcels in 2020 tax year/Duplicated Parcel	
Parcel			2022	Should have been deactivated/ This was a parent parcel split into other parcels in 2020 tax year/Duplicated Parcel	



Pender County Request Board Approval

TO: Board of County Commissioners

FROM: Alan Cutler

DATE: June 3, 2024

SUBJECT: Approval of Budget Amendment of funds from Insurance/Property Loss to Vehicle Maintenance Expenditure in the amount of \$16,234.90.

SUMMARY:

Requesting the approval of Budget Amendment for Insurance/Property loss revenue funds to Vehicle Maintenance expenditure for the repairs of 2023 Dodge Charger in the amount of \$16,234.90.

ACTION REQUESTED:

Approval of Budget Amendment of funds from Insurance/Property Loss to Vehicle Maintenance Expenditure in the amount of \$16,234.90.

Pender County Budget Ordinance Amendment

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Fiscal YearFY 2023-2024

Department510 - SHERIFFS DEPARTMENT

REVENUES

	Account # (ORG-OBJECT)	Account Description	Amount
1	10-320017	Insurance/Property Loss	16,234.90
2			
3			
4			
5			
6			
7			
8			
9			
10			

Proposed Amendment:

EXPENDITURES

	Account # (ORG-OBJECT)	Account Description	Amount
1	510-402800	Vehicle Maintenance	16,234.90
2			
3			
4			
5			
6			
7			
8			
9			
10			

Total Revenues16234.90

Total Expenditures16234.90

Budget Amendment Balances when Zero.0

Prepared By:Jennie Coleman

Emailjcoleman@pendersheriff.com



Pender County Request for Board Action of Purchase Order

TO: Board of County Commissioners
FROM: Anthony Colon
DATE: June 3, 2024
SUBJECT: Approval of Purchase Order to Capital Ford for \$95,257.35

SUMMARY:

PCU is seeking approval for a purchase order to acquire one 2024 heavy-duty truck, with a budget allocation of up to \$95,257.35. This vehicle is essential for towing loads exceeding 19,200 pounds, facilitating pipe construction, taps, and repairs within Pender County's water and sewer system. The acquisition of this truck will address compliance with NCDOT laws, allowing us to legally tow equipment weighing up to 19,200 pounds. Currently PCU possesses only one truck capable of towing equipment of this weight of 24000 pounds. Acquiring a secondary vehicle is imperative for meeting operational demands and ensuring compliance with regulatory standards with NCDOT. Despite this being a out of sequence purchase this is due to the diligent management of the water budget and an excess in the current budget to cover this purchase in 2024 enterprise fund. This will allow us to make this purchase now instead of pushing to a different budget year. Owning a second vehicle reduces this risk of operational disruptions due to unforeseen mechanical failures This would mitigate the need for costly rental alternatives in such circumstances.

This truck is on state contract and therefore does not require multiple quotes per state contract.

ACTION REQUESTED:

Approval of purchase order to purchase \$95,257.35







RALEIGH, NC



GOVERNMENT SALES DIVISION

From Jennifer Romano Government Sales Mgr.
Phone/Fax Office 919-790-4648 Fax 919-871-6917
E-Mail jromano@capitalford.com

Date May 13th 2024
Pender County

Quote NC2510A

2024 F550 Chassis Cab W5H Chassis, DRW, 4x4, Crew Cab XL, 179", 7.3L V8 Gas, 10-Speed Auto	\$ 56,133.35
XLT Upgrade	\$ 2,670.00
203" Wheelbase Upgrade	\$ 180.00
99T 6.7L Power Stroke Diesel	\$ 9,396.00
X4L 4.30 Ratio Limited Slip Axle	\$ 372.00
17V XLT Value Package	\$ 2,036.00
18B Platform Running Boards	\$ 419.00
41H Engine Block Heater	\$ 94.00
41P Skid Plates	\$ 94.00
52S Interior Work Surface	\$ 132.00
53S High Capacity Trailer Tow Package	\$ 546.00
54F Powerscope Trailer Tow Mirror	\$ 264.00
64D Polished Forged Aluminum 19.5 Whl	\$ 1,030.00
67P Extra Heavy Duty Front End Suspension	\$ 268.00
68M Payload Plus Package Upgrade	\$ 1,086.00
872 Rear Camera Prep Package	\$ 391.00
CM Service Body	\$ 20,146.00

Per vehicle \$ 95,257.35

Total vehicles quoted 1

Total Price \$ 95,257.35

Remit to Capital Ford of Raleigh
4900 Capital Blvd
Raleigh, NC 27616

4800 Capital Blvd

1-800-849-3166



Raleigh, NC 27616



Pender County Consideration of Steering Committee for the Comprehensive Land Use Plan

TO: Board of County Commissioners

FROM: Daniel Adams

DATE: June 3, 2024

SUBJECT: Consideration of Steering Committee for the Comprehensive Land Use Plan

SUMMARY:

Pender County has begun the process of developing a new Comprehensive Land Use Plan. This Plan is intended to establish a vision for the County's growth and development over the next 25 years, with policies, goals and objectives established through public engagement. It can be seen as a roadmap for growth that is founded on values established by the community.

As part of the comprehensive planning process, Staff is asking the Board to consider appointing a Steering Committee to help guide the development of the Plan. The Steering Committee will serve as a resource for Staff and our consultant, and will be a steward for the Plan throughout the project's development process. The Committee will also help promote public engagement and outreach activities, and review draft reports prepared as part of the development of the Plan.

The Steering Committee is proposed to be made up of the following individuals:

- Craig Baker
- Jesse Bloodworth
- Kemp Burdette
- Jim Burns
- Samenthia Jones
- Delva Jordan
- Theo McClammy
- Kim Meyer
- Jeff Pitts
- Tammy Proctor
- Don Rawls
- Herbert Richardson

- Mark Seitz
- Craig Smith

ACTION REQUESTED:

Consideration of the proposed Steering Committee.



Pender County Updated Contract for Economic Development with Wilmington Business Development

TO:	Board of County Commissioners
FROM:	David Andrews
DATE:	June 3, 2024
SUBJECT:	Updated Contract for Economic Development with Wilmington Business Development

SUMMARY:

Since the late 1990s, the County has contracted with Wilmington Business Development (WBD) for economic development and industrial recruitment services. The most recent written agreement was made in 2002, and it automatically renews for 5-year terms, most recently extended through June 2029. Initially, the funding amount was \$65,000/year, and increases per the contract and to account for inflation result in the current annual funding amount under the 2002 agreement at \$175,000.00/year.

In the Manager's recommended budget for FY24-25, the County Manager proposes increasing Pender County's annual funding support for WBD to \$200,000.00, with annual increases accounting for inflation like the 2002 agreement.

The attached Economic Development and Industrial Recruitment Services Agreement is an updated version of the 2002 agreement that largely makes non-substantive changes to the contract agreement. In addition to providing for the increased funding proposed in the Manager's recommended budget, the updated version includes a confidentiality provision, the pre-audit notice provision, and generally modernizes the formatting and organization of the contract agreement.

ACTION REQUESTED:

Approval and authorization for the County Manager to execute the attached Economic Development and Industrial Recruitment Services Agreement.

STATE OF NORTH CAROLINA
COUNTY OF PENDER

**ECONOMIC DEVELOPMENT AND
INDUSTRIAL RECRUITMENT
SERVICES AGREEMENT**

This **ECONOMIC DEVELOPMENT AND INDUSTRIAL RECRUITMENT SERVICES AGREEMENT** (“this Agreement”) is made and entered into this the __th day of June, 2024, by and between Pender County, North Carolina, a political subdivision of the State of North Carolina and a body politic (“the County”), and Wilmington Business Development (f/k/a Wilmington Industrial Development, Inc.), a nonprofit corporation existing and organized under the laws of the State of North Carolina, and having as its principal office at 1739 Hewlett Dr., Wilmington, North Carolina (“the Contractor”). Each of the County and the Contractor may be referred to as “a Party” or together as “the Parties.”

RECITALS

WHEREAS, the County and the Contractor have a long-standing business relationship under which the County provides funding and other support to the Contractor and the Contractor assists, supports, and coordinates with the County to recruit new businesses and industry to locate, expand, and maintain business operations and employment in Pender County;

WHEREAS, the Parties entered into that certain Contract dated November 18, 2002, as the most recent written agreement related to their business relationship for an initial term of 1999-2004, and that Contract has automatically renewed for successive 5-year terms, ending June 30, 2009; June 30, 2014; June 30, 2019; June 30, 2024; and June 30, 2029;

WHEREAS, the Parties desire to continue their business relationship under the provisions of the Contract dated November 18, 2002, as subsequently renewed, the purpose of this Agreement being to ratify, update, recite, and memorialize the terms of their ongoing relationship.

NOW THEREFORE, in consideration of the mutual promises and agreements contained herein, monies to be paid, services to be provided, and other good and valuable consideration the

receipt and sufficiency of which the Parties hereby acknowledge, the Parties do hereby covenant, promise, and agree, with the intention to be bound thereby, as follows:

1. Services to be Provided.

- a. Economic Development and Industrial Recruitment Services. The Contractor shall, through its facilities, contacts, knowledge, experience, and expertise in site selection and business recruitment, undertake commercially reasonable efforts to attract business and industry to locate new and expanded operations within Pender County aimed at growing the tax base and increasing employment and shall upon request by the County advise, cooperate, and coordinate with the County related to matters pertaining to economic development and industrial recruitment and facilitating economic growth in Pender County. For the purposes of this paragraph, “within Pender County” includes the unincorporated areas of Pender County and areas within municipal limits that are located wholly or partially in Pender County.
- b. Communication and Information Sharing. The Contractor shall keep the County apprised of activity with prospective business or industry considering relocation or expansion in Pender County and share information relevant to business recruitment and expansion in Pender County. It is understood that the County’s ex-officio member of the Contractor’s Board of Directors and the County’s appointed County Manager shall be primary communications contacts.

2. County Representation on Contractor’s Board of Directors. The Contractor shall provide through its bylaws or other corporate governing documents for one (1) ex-officio member of its Board of Directors to be appointed by and representative of the County, who shall be a member of the County’s Board of Commissioners and shall have all rights, privileges, and immunities as each other member of the Contractor’s Board of Directors. The term of office of this ex-officio member shall be concurrent with the term of this Agreement; provided that, the County may appoint, reappoint, or remove this ex-officio member for a shorter term, in its discretion. The ex-officio member shall continue to serve until replaced by the County; provided that, if the ex-officio member ceases to be a member of the County’s Board of Commissioners, the position shall be deemed vacant. If the ex-officio member position shall become vacant by death,

resignation, incapacity, or otherwise, the Contractor shall so notify the County and request the appointment of a new ex-officio member.

3. **County's Reservation of Rights.** The County reserves the right, discretion, and authority to assist the Contractor in encouraging the relocation or expansion of businesses or industries that the County deems beneficial and not detrimental to the health, safety, and general welfare of the citizenry of Pender County.

4. **Acknowledgment of Independence of Relocation and Expansion Prospects.** The Parties acknowledge that businesses and industries make their own independent decisions related to relocation and expansion of their operations, including public dissemination of their decisions. Notwithstanding the foregoing, the Parties agree to coordinate and cooperate with each other on the public announcement of business and industry site selections and expansions.

5. **Term; Renewal Term(s).** The Parties intend to continue the 5-year term and automatic renewal of their Contract dated November 18, 2002, under this Agreement. The Term of this Agreement shall be from the date this Agreement is signed through June 30, 2029, and this Agreement shall automatically renew for successive five-year terms ("a Renewal Term"), unless notice of termination is provided by a Party to the other one-year prior to the expiration of the Term or a Renewal Term.

6. **Funding Support to be Provided.** The County shall provide to the Contractor annual funding support in the following amounts:

For the County's fiscal year ending June 30, 2025:	\$ 200,000.00
For the County's fiscal year ending June 30, 2026:	\$ 210,000.00
For the County's fiscal year ending June 30, 2027:	\$ 220,500.00
For the County's fiscal year ending June 30, 2028:	\$ 231,525.00
For the County's fiscal year ending June 30, 2029:	\$ 243,101.00

The foregoing amounts represent a five percent (5%) increase on an annual basis. In any year that the Consumer Price Index for All Urban Consumers (CPI-U) published by the U.S. Bureau of Labor Statistics exceeds five percent (5%) for the twelve-month period ending in

December of any year during the Term or a Renewal Term of this Agreement, the County shall adjust the foregoing funding amounts commensurate with the CPI-U and provide to Contractor that adjusted annual funding amount, and each subsequent funding amount shall then be adjusted from that amount. By way of example, and for the avoidance of doubt, if the CPI-U published in January 2027 for the 12-months ending December 31, 2026, documented seven percent (7%) inflation during that period, then the funding provided to the Contractor for the County's fiscal year ending June 30, 2028, would be adjusted from \$ 220,500.00 to \$ 235,935.00 (a seven percent (7%) adjustment), and not to \$ 231,525.00 (a five percent (5%) adjustment), and the subsequent adjustment for the County's fiscal year ending June 30, 2029, would be adjusted from \$ 235,935.00, either by five percent (5%) or based upon the CPI-U published in January 2029 in the same manner, and likewise for each annual funding amount going forward during the Term and any Renewal Term of this Agreement.

The County shall provide to Contractor the funding amounts set forth in this paragraph in four (4) equal installments during the Term of this Agreement on the first day of each calendar quarter and payment shall be made by Automated Clearing House (ACH) payments to an account designated by the Contractor.

7. **Contractor's Fiscal Controls and Accounting.** The Contractor shall establish fiscal controls and accounting procedures in accordance with generally accepted accounting principles, such that its financial statements, books, and records at all times and in all material respects reflect the true financial position of the Contractor and that all funds provided to the Contractor by the County may be accounted for.

Upon reasonable notice and at reasonable time and place, the Contractor shall allow the County to access, inspect, copy, and review Contractor's financial books and records. Within ninety (90) days of the end of each of the Contractor's fiscal years during the Term or any Renewal Term of this Agreement, the Contractor shall provide financial reports, audits, statements, and documents as County may request, including at a minimum delivering to the County an audit of Contractor's finances annually within ninety (90) days of the end of Contractor's fiscal year. The Contractor shall maintain financial records for three (3) years after the date of the termination of this Agreement.

8. **Compliance with Law.** The Contractor shall comply with all applicable laws regulating its business activities, regardless of the source of the legal requirements, whether federal, state, or local, by statute, regulation, or judicial determination.

9. **Contractor is to be an Independent Contractor.** The Parties agree that the Contractor is and will be in all respects an independent contractor for the County. No employee-employer relationship, joint venture, partnership, or association is intended to be formed or created by this Agreement. Neither Contractor nor its employees shall be deemed or construed to be employees of the County. Contractor shall maintain workers' compensation, general liability and other insurance as the Contractor deems appropriate and commercially reasonable.

10. **Indemnification.** Contractor shall indemnify and hold harmless the County from and against all loss or expense, including costs and attorneys' fees arising from the Contractor's negligent acts or omissions or those of Contractor's employees.

11. **Services are Personal to Parties.** The Parties agree that the services to be provided under this Agreement are personal to the Parties and may not be transferred or assigned to any other person without the written consent of the other Party. Notwithstanding the foregoing, it is understood that Contractor may change its personnel from time-to-time, in its discretion and subject to commercial reasonableness such that the level of services provided by the Contractor remain at a reasonably similar level.

12. **Confidentiality.** The Parties acknowledge that the County is a local government, subject to various laws and regulations related to open meetings, public records, and other disclosure requirements, and that generally economic development projects are exempted from public disclosure for a limited period. The Parties further acknowledge that the protection of economic development project information is imperative to the success of business recruitment and expansion efforts and agree to follow commercially reasonable protocols to protect economic development project information from public disclosure, including following those statutory procedures available to keep communications confidential. The Contractor shall keep confidential information obtained during performance of this Agreement, except to the extent reasonably necessary to perform the essential functions of this Agreement.

13. **Entire Agreement; Modification to be in Writing.** The Parties agree that this Agreement constitutes the entire understanding between the Parties as to its subject matter and contains all the terms agreed upon by the Parties, and that there are no other agreements between the Parties either written or unwritten that may vary the terms of this Agreement. No modification of this Agreement shall be effective or binding upon a Party unless the same is reduced to writing and signed by the party to be charged therewith.

14. **Pre-Audit Notice.** Pursuant to NCGS § 159-28 no contract with a local government including the County requiring the payment of any public funds is valid unless properly pre-audited in the manner required by that statute. This Agreement is invalid unless the Pre-audit Certificate below the signature lines is signed by the County's Finance Officer or their Deputy in substantially the following form "This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act."

15. **Authority to Execute.** Each Party represents and warrants to the other Party that the individual who has executed this Agreement is duly authorized to sign this Agreement and bind the Party on whose behalf they have executed this Agreement.

16. **Ratification of Prior Contract.** That the Contract dated November 18, 2002, made by and between the parties is hereby ratified. The intent of the Parties is that this Agreement restate, continue, replace, and extend the Contract dated November 18, 2002, altering the Parties' rights and obligations under that Contract only as expressly set forth in this Agreement.

[The remainder of this page intentionally left blank. Signature page follows]

IN WITNESS WHEREOF the Parties have hereunto set their hands and seals, by authority duly given on the day and year first written above.

BY THE COUNTY:

_____(Signature)
_____(Printed Name)
_____(Title)
_____(Date)

Attesting: _____(Signature)
_____(Printed Name)
_____(Title)
_____(Date)

BY THE CONTRACTOR:

_____(Signature)
_____(Printed Name)
_____(Title)
_____(Date)

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act. _____, Pender County Finance Officer



Pender County Approval of Budget Amendment for State Budget Allocation to Pender EMS & Fire for EMS Station 9

TO: Board of County Commissioners

FROM: Meg Blue

DATE: June 3, 2024

SUBJECT: Approval of Budget Amendment for State Budget Allocation to Pender EMS & Fire for EMS Station 9

SUMMARY:

In the State's adopted budget, Pender EMS & Fire was awarded a one time allocation of \$1,327,440 for their application to build a new EMS Station near Malpass Corner. These funds are being sent through the County. The attached budget amendment will allow the County to disburse the funds to Pender EMS & Fire once received so that they may proceed with the design and construction of their facility as intended by the State.

It has since been determined that this allocation is in the form of a SCIF Grant and must be accounted for separately from the general fund. This BOA will allocate the funds in the CIP fund so the grant funds are isolated for record keeping purposes.

ACTION REQUESTED:

Approval of Budget Amendment for State Budget Allocation to Pender EMS & Fire for EMS Station 9

Pender County Budget Ordinance Amendment

Fiscal Year: FY 2023-2024 Department: VARIOUS

REVENUES

	Account # (ORG-OBJECT)	Account Description	Amount
1	660-349990	State Allocation Pender EMS&F	-1327440
2	60-348182-6507	OSBM Grant	1327440
3			
4			
5			
6			
7			
8			
9			
10			

Proposed Amendment:

EXPENDITURES

	Account # (ORG-OBJECT)	Account Description	Amount
1	660-454000	Pender EMS & Fire	-1327440
2	60-404500-6507	Contract Services	1327440
3			
4			
5			
6			
7			
8			
9			
10			

Total Revenues: 0 Total Expenditures: 0

Budget Amendment Balances when Zero. 0

Prepared By: Angela Miller Email: amiller@pendercountync.gov



Pender County Approval of Contract Amendment for Davenport Financial Advisors

TO: Board of County Commissioners
FROM: Meg Blue
DATE: June 3, 2024
SUBJECT: Approval of Contract Amendment for Davenport Financial Advisors

SUMMARY:

Davenport Financial Advisors have been excellent partners with Pender County for a very long time. They assist through any major endeavors the County takes on, specifically issuing new or refunding major debt issuances, accounting reorganizations, internal rate and structure evaluations, etc. The original contract from 2013 has been revisited and have proposed some adjustments included in this amendment.

ACTION REQUESTED:

Approval of Contract Amendment for Davenport Financial Advisors

To: Ms. Margaret Blue, Finance Director, Pender County, North Carolina
From: Davenport & Company LLC
Date: May 14, 2024
Subject: Agreement Addendum for Financial Advisory Services

BACKGROUND

As discussed, Davenport is providing this Agreement Addendum to our Financial Advisory Agreement dated January 8, 2013 ("Existing Agreement"). Please review and execute below if this Addendum is acceptable.

PROPOSED UPDATES TO EXISTING AGREEMENT

The proposed updates will be effective July 1, 2024. All other Agreement terms are unchanged. These updates are:

1. Amend the section titled ARTICLE III. COMPENSATION as follows:

A. Advisory & Consulting Services and Non-Transaction Related Services:

For all Advisory and Non-Transaction Services the Financial Advisor shall be compensated through an annual retainer in the amount of \$35,000 payable annually in arrears on December 31. As agreed upon by the County and the Financial Advisor, these fees can be incorporated with the Transaction Related fees addressed below to be paid from debt proceeds.

B. Transaction Related Services:

If the County elects to utilize the Financial Advisor's Transaction Related Services, the County and the Financial Advisor agree that the Financial Advisor shall be compensated based on an agreed upon completion fee. Such fee shall be negotiated prior to the completion of the transaction and shall be based on the size and complexity of the proposed issuance. As part of this engagement, Davenport proposes the following not-to-exceed costs for certain financing approaches (the actual fee amount will be determined based upon complexity and scope of work for individual transactions).

Credit	Public Offering with Bond Rating	Bank Placement without Bond Rating
General Obligation Bonds	NTE \$75,000	NTE \$60,000
Limited Obligation Bonds	NTE \$85,000	NTE \$70,000
Revenue Bonds	NTE \$95,000	NTE \$80,000
Refunding Component Upcharge	NTE \$30,000	NTE \$30,000
Other Financing Structures (e.g. Special Obligations Bonds, Special Assessment Financings, Tax Increment Financings, Variable Rate Demand Obligations, etc.) would be negotiated on a transaction by transaction basis.		

The Financial Advisor shall be compensated for any issuance of bonds and/or notes upon successful completion and closing of such financing, according to the provisions above. Should the County terminate a financing prior to closing, the Financial Advisor shall be compensated for services provided prior to such termination according to the schedule of hourly rates found below.

- Senior Vice President	\$325
- First Vice President	\$300
- Vice President	\$275
- Associate Vice President / Analyst	\$250

D. Additional Fees and Expenses:

Davenport will charge an additional fee equal to 4% of our compensation. Reasonable and necessary direct out-of-pocket expenses (e.g. mileage (billed at prevailing IRS limits), meals and lodging) incurred by Davenport shall be billed to the County, at least annually, at cost. Davenport will strive to limit direct expenses where possible while still providing for the timely and professional delivery of services.

E. Inflation Adjustment Allowance:

All fees and charges identified in sections COMPENSATION: A and B above, shall be subject to adjustment based on the Consumer Price Index ("CPI") growth factor as published by the Bureau of Labor Statistics or similar/successor agencies for the period being billed using base prices as established in the agreement and stated above.

2. Add a new section titled E-VERIFY:

Each Party hereto shall comply with the requirements of Article 2 of Chapter 64 of the N C General Statutes. Further, if any party hereto utilizes a subcontractor, such party shall require the subcontractor to comply with the requirements of Article 2 of Chapter 64 of the N C General Statutes.

3. Add a new section titled IRAN DIVESTMENT ACT CERTIFICATION:

Pursuant to N.C.G.S. 143-6A-5 (a), each party hereto does hereby truthfully certify at the time of executing this agreement that in accordance with the Iran Divestment Act, the supplier is not listed on the Final Divestment List created by the State Treasurer pursuant to N.C.G.S. 143-6A-4.

ACKNOWLEDGEMENT

The County and Davenport acknowledge and mutually agree to the proposed updates to the Existing Agreement as outlined in this Agreement Addendum.

DAVENPORT

PENDER COUNTY, NORTH CAROLINA



Signature

Signature

Ted Cole

Printed Name

Printed Name

Senior Vice President

Title

Title

5/14/2024

Date

Date

PRE-AUDIT CERTIFICATE

This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

This the _____ day of _____, _____.

Pender County Finance Director

ATTACHMENT

Financial Advisory Agreement dated January 8, 2013.

**AGREEMENT BETWEEN
PENDER COUNTY, NORTH CAROLINA AND
DAVENPORT & COMPANY LLC FOR
PROFESSIONAL FINANCIAL ADVISORY SERVICES**

THIS AGREEMENT, made in duplicate in Pender County, North Carolina, on January 8th, 2013, by and between the County of Pender, a political subdivision organized and existing, under the laws of the State of North Carolina, herein-referred to as the "County," and Davenport & Company LLC organized and existing under the laws of the Commonwealth of Virginia, herein referred to as the "Financial Advisor" and/or "Davenport".

WHEREAS, the County desires to enter into an Agreement with Davenport for professional assistance related to financial advice, counsel and other associated services deemed appropriate by the County; and

WHEREAS, the Financial Advisor represents that it is duly authorized and qualified to provide the aforesaid services.

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations contained herein, the parties hereto agree as follows:

ARTICLE I. PROGRAM ADMINISTRATOR & DAVENPORT PERSONNEL

The County Manager of the County of Pender hereinafter referred to, as the “County Manager” is the administrator in charge of all activities associated with this Agreement.

The Financial Advisor represents that it has, or will secure at its own expense all personnel required in performing the services under this Agreement. Such personnel shall not be employees of, nor have any contractual relationship with, the County.

Further, all services required hereunder will be performed by the Financial Advisor or under its supervision, and all personnel engaged in the work shall be fully qualified to perform such services.

ARTICLE II. SCOPE OF SERVICES

A. **Advisory & Consulting Services.** The Financial Advisor shall, using its professional staff members, provide financial advice, counsel and other associated services deemed appropriate to the County.

B. **Non-Transaction Related Services.** For non-transaction related activities, the services to be provided shall include, but not be limited to the following:

1. Provide pertinent advice and counsel for the duration of this contract to the County concerning developments in the financial community in general and municipal finance in particular, to enable the County to remain in the best possible financial posture.
2. Develop financial analysis programs and computer models to be used in conjunction with the County’s financing program(s).
3. Review and advise on special projects involving potential County financing as requested by the Manager.

4. Provide such other financial advisory services deemed appropriate by the County.
5. Present, on an annual basis, a Report to the Board of County Commissioners on the status of the County's financial standing.
6. Meet with County Staff and the Finance Committee of the Board on an as-needed basis to discuss, review, revise any Capital Plans.

C. **Transaction Related Services.** For each financial transaction the services to be provided shall include, but not be limited to, the following:

1. Assist County officials in developing information to be presented to mutual bond rating services in order to achieve the highest bond rating realistically achievable. Accompany officials in all presentations to the rating services.
2. Review capital projects contemplated by the County and work with the County Manager and other officials in developing options, plans and strategies for financing planned capital improvements, taking into consideration costs and the effects that various alternatives have on the County's financial position.
3. The Financial Advisor shall develop a time schedule to assure that all work is begun and accomplished in a timely manner including all work associated with any financings.
4. The Financial Advisor shall analyze and make recommendations with respect to whether the sale of bonds should be a competitive sale or a negotiated sale.
5. The Financial Advisor shall assist the County's staff in the selection of a group of bond underwriting firms (the "Investment Bankers") for the

negotiated sale of bonds. The Financial Advisor's functions in this regard shall include the following basic actions:

- a. Developing requests for proposals;
 - b. Conducting a pre-interview conference with County staff to facilitate preparedness in evaluating the Investment Banker proposals and to better enable the County staff to conduct oral interviews;
 - c. Assisting and participating in the oral interview and selection process; and
 - d. Upon selection of the Investment Banking team, the Financial Advisor shall assist the County staff and Bond Counsel in bringing said Team on board and up-to-date in as timely a fashion as possible, providing a smooth transition in order that the County's ongoing process of issuing bonds will experience no delay or inconvenience.
6. Assist and advise in the development of debt service coverage ratios, reserve funds or other structural components as requested.
 7. Assist in the procurement and negotiation of credit support mechanisms as needed.
 8. The Financial Advisor shall assist in the preparation and development of the financing documents, any credit presentations to the rating agencies and the printing of the Official Statement or other offering document. It is understood by the parties hereto that primary responsibilities for the above-mentioned legal functions will rest with the Bond Counsel and, as such, the Financial Advisor will not assume primary responsibility for initiating any legal documents unless otherwise requested to do so by the County.

- a. However, the Financial Advisor shall be responsible for reviewing all documents and attending all sessions and presentations, as well as reviewing and providing financial comments upon all documents as to form and content in order to best protect the County's interests in any and all such documents and presentations; and
 - b. The Financial Advisor shall assist, as necessary, together with the County and the Local Government Commission ("LGC"), in the preparation of the Official Statement used in conjunction with the sale of bonds.
9. In the event of a competitive or negotiated sale of bonds, the Financial Advisor shall assist the County in the sale of bonds to the Investment Banker. Relative to this process, the Financial Advisor shall recommend to the County the general timing for the competitive or negotiated sale of said bonds, specific bond purchase contract requirements, good faith deposit checks, as necessary, bond maturities, interest rates and the discount or premiums being offered by the Investment Banker.
10. The Financial Advisor shall be responsible for working with the County's staff to insure the proper and appropriate investment rates and the discount or premiums being offered by the Investment Banker.
11. Provide such other financial advisory services deemed appropriate by the County.

ARTICLE III. COMPENSATION

- A. **Advisory & Consulting Services:** The Financial Advisor will be compensated through an annual retainer in the amount of \$30,000 payable annually in arrears. In the event of an early termination of this Agreement, Davenport shall receive its

annual retainer on a pro-rata basis. Should the County desire, payment of this annual retainer may be included in the cost of issuance of a County debt obligation.

- B. Transaction Related Services:** The County of Pender and the Financial Advisor agree that the Financial Advisor shall be compensated based on an agreed upon completion fee. Such fee shall be calculated based on the per thousand dollars of principal amount of bonds or notes publicly issued. The agreed upon per bond compensation to Davenport is: \$1.25 per bond or per \$1,000 of debt issued as calculated on a transaction-by-transaction basis subject to a \$25,000 minimum and a \$60,000 maximum per publicly offered transaction of either General Obligation Bonds or Installment Purchase Obligations (e.g. Certificates of Participation or Limited Obligation Bonds) unless otherwise agreed upon by both Davenport and the County. The Financial Advisor shall only be compensated for any issuance of bonds and/or notes upon successful completion and closing of such financing, according to the provisions above.
- C. Special Projects:** The County, in its sole discretion, may deem certain activities of the Financial Advisor to constitute a Special Project. A Special Project is one that either, in the sole opinion of the County, involves the professional resources of the Financial Advisor to a degree above and beyond that already provided for under the annual retainer, or, that involves a refinancing/refunding of one or more of the County's existing debt obligations, a stimulus act-related financing (e.g. BAB's, RZEDB's, RZFB's, QSCB's, USDA/RD debt), a 2/3rds General Obligation Bond offering, a Special Revenue Bond offering, a Utility System Revenue Bond offering or a privately placed Installment Purchase Contract or General Obligation Bond. In any of these

events, the County and the Financial Advisor shall negotiate prior to the beginning of the Project on a fair and equitable basis for compensation. This determination will allow the County to negotiate with the Financial Advisor.

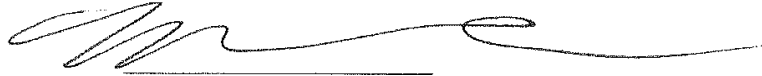
- D. **Reimbursement for Fee and Out-of-Pocket Expenses:** Under all sections and subsections of ARTICLE II, the Financial Advisor shall be entitled to receive its agreed upon fee. Reasonable and necessary direct out-of-pocket expenses incurred by Davenport shall be billed to the County annually, at cost, with a breakdown for each item and the corresponding amount (e.g., travel, courier, lodging, meals, etc.). In addition, the County shall pay four percent (4%) of the fee amount (as defined under all sections and subsections of this Article III) for indirect expenses such as telephone, fax, printing, binding, computer time and other incidental expenses.

ARTICLE IV. TERM OF AGREEMENT

This Agreement shall be considered to be in effect until such time as either the County or Davenport terminates the Agreement. The County or Davenport may terminate this agreement at any time upon thirty (30) days written notice without cause. Davenport will be reimbursed for its reasonable and necessary out-of-pocket expenses and services provided prior to termination.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be
executed at the place and on the day hereinabove first mentioned.

COUNTY OF PENDER, NORTH CAROLINA



By: Mickey Duvall
County Manager

DAVENPORT & COMPANY LLC



By: Ted Cole
Senior Vice President

This instrument has been preaudited in the
manner required by the Local Government
and Fiscal Control Act





Pender County Approval of Budget Amendment for EMS, Fire, & Municipal Tax Collections and Disbursements

TO: Board of County Commissioners

FROM: Meg Blue

DATE: June 3, 2024

SUBJECT: Approval of Budget Amendment for EMS, Fire, & Municipal Tax Collections and Disbursements

SUMMARY:

Please consider the attached Budget Amendment for EMS, Fire, & Municipal Tax Collections and Disbursements. This budget amendment is for the EMS, Fire, and Municipal tax districts for which Pender County collects taxes and remits them right back to the units for which they are intended to fund. The revenues and expenditures for these collections and disbursements must be budgeted and projected based on NCGS requirements at the previous year's collection rate during the time of the budget. Throughout the year, prior years and additional collections are likely and thus will require adjustment of the total revenues and disbursements for these funds. These several budget amendment forms aggregate to be one budget amendment to adjust Funds 26, 27, & 42 for EMS, Fire, & Municipal tax collections.

ACTION REQUESTED:

Approval of Budget Amendment for EMS, Fire, & Municipal Tax Collections and Disbursements

Pender County Budget Ordinance Amendment

Fiscal Year

FY 2023-2024

Department

VARIOUS

REVENUES

	Account # (ORG-OBJECT)	Account Description	Amount
1	27-397000	Contrib from Gen Fund	-4266525
2	26-397000	Contrib from Gen Fund	4266525
3	27-310000	Pender County EMS Taxes	200000
4			
5			
6			
7			
8			
9			
10			

Proposed Amendment:

EXPENDITURES

	Account # (ORG-OBJECT)	Account Description	Amount
1	695-409027	Contrib to Rescue Fund	-4266525
2	695-409051	Contrib to County Fire Fund	4266525
3	550-454000	Pender EMS Taxes	-4066525
4	540-454022	Sloop Point	810639.75
5	540-454029	Hampstead	2133262.50
6	540-454032	Scotts Hill	511983
7	540-454025	Long Creek	810639.75
8			
9			
10			

Total Revenues

200000

Total Expenditures

200000

Budget Amendment Balances when Zero.

0

Prepared By:

Angela Miller

Email

amiller@pendercountync.gov

Pender County Budget Ordinance Amendment

Page 3 of 4

Fiscal Year: FY 2023-2024 Department: VARIOUS

REVENUES

	Account # (ORG-OBJECT)	Account Description	Amount
1	26-310021	Pender Central Rev	30000
2	26-310022	Sloop Point Rev	75000
3	26-310023	Maple Hill Rev	40000
4	26-310024	Rocky Point Rev	35000
5	26-310025	Long Creek Rev	20000
6	26-310026	Shiloh Rev	8000
7	26-310027	Penderlea Rev	50000
8	26-310028	Atkinson Rev	45000
9	26-310029	Hampstead Rev	50000
10	26-310032	Scotts Hill Rev	20000

Proposed Amendment:

EXPENDITURES

	Account # (ORG-OBJECT)	Account Description	Amount
1	540-454021	Pender Central	30000
2	540-454022	Sloop Point	75000
3	540-454023	Maple Hill	40000
4	540-454024	Rocky Point	35000
5	540-454025	Long Creek	20000
6	540-454026	Shiloh	8000
7	540-454027	Penderlea	50000
8	540-454028	Atkinson	45000
9	540-454029	Hampstead	50000
10	540-454032	Scotts Hill	20000

Total Revenues: 373000 Total Expenditures: 373000

Budget Amendment Balances when Zero. 0

Prepared By: Angela Miller Email: amiller@pendercountync.gov

Pender County Budget Ordinance Amendment

Fiscal Year

FY 2023-2024

Department

VARIOUS

REVENUES

	Account # (ORG-OBJECT)	Account Description	Amount
1	26-310033	Northeast Pender Rev	15000
2	26-310034	Penderlea-Duplin Rev	7000
3	51-300049	Ad Valorem Taxes-Wallace	2500
4	51-300052	Ad Valorem Taxes-Burgaw	350000
5	51-300053	Ad Valorem Taxes-St. Helena	10000
6	51-300054	Ad Valorem Taxes-Atkinson SW	15000
7	51-300055	Ad Valorem Taxes-Watha	10000
8	51-300057	Ad Valorem Taxes-Atkinson	20000
9	51-300058	Ad Valorem Taxes-Surf City	50000
10	51-300059	Ad Valorem Taxes-Topsail Beach	10000

Proposed Amendment:

EXPENDITURES

	Account # (ORG-OBJECT)	Account Description	Amount
1	540-454033	Northeast Pender	15000
2	540-454034	Penderlea-Duplin	7000
3	51-454020	Distribution to Wallace	2500
4	51-454052	Distribution to Burgaw	350000
5	51-454053	Distribution to St. Helena	10000
6	51-454054	Distribution to Atkinson SW	15000
7	51-454055	Distribution to Watha	10000
8	51-454057	Distribution to Atkinson	20000
9	51-454058	Distribution to Surf City	50000
10	51-454059	Distribution to Topsail Beach	10000

Total Revenues489500

Total Expenditures489500

Budget Amendment Balances when Zero.0

Prepared By:Angela Miller

Emailamiller@pendercountync.gov



**Pender County
Resolution Authorizing Approval of
Union Rescue Pyrotechnic Display on
June 30, 2024, in Accordance with North
Carolina General Statute 14-413.**

TO:	Board of County Commissioners
FROM:	Tommy Batson
DATE:	June 3, 2024
SUBJECT:	Resolution Authorizing Approval of Union Rescue Pyrotechnic Display on June 30, 2024, in Accordance with North Carolina General Statute 14-413.

SUMMARY:

The Pender County Fire Marshal Office has received a request from the Union Rescue to allow a fireworks display at an open field at Watha Road & NC Hwy 11 in Willard, NC on June 29, 2024. The North Carolina Office of State Fire Marshal now requires the Board of County Commissioners to approve all pyrotechnic displays under N.C.G.S. 14-413. This requirement was implemented as a result of a fireworks truck explosion that occurred while preparing for a show in Ocracoke, NC in 2009 in which four people were killed. The State of North Carolina Legislature passed the 2010 North Carolina Pyrotechnics Act that modified the General Statutes to define the term fireworks "expert" as a state requirement to obtain a display operator's permit (N.C.G.S. 14-410) effective February 1, 2010. The County Fire Marshal's Office will be on site for review and approval of the complete setup, display shooting and cleaning up from the pyrotechnic display. The pyrotechnic display will be a public display in Willard, NC on June 29, 2024. It will be conducted by an approved and licensed fireworks company, Zambelli, 20 South Mercer Street, New Castle, PA 16101. The display will meet all rules and regulations set by NC Code Fire Code, NFPA 1123, NFPA 1126, OSFM, and AFT. This pyrotechnic company has been successful at the NC Spot Festival, Topsail Beach, Union Rescue and the Bert Lea Shows. Zambelli meets all the liability insurance requirements set by the State of North Carolina and the Fire Marshal Office recommends approval of their request.

ACTION REQUESTED:

To consider a resolution authorizing the pyrotechnic display outlined above.



**Pender County
Resolution Authorizing Approval of Surf
City Pyrotechnic Display on July 3, 2024,
in Accordance with North Carolina
General Statute 14-413.**

TO:	Board of County Commissioners
FROM:	Tommy Batson
DATE:	June 3, 2024
SUBJECT:	Resolution Authorizing Approval of Surf City Pyrotechnic Display on July 3, 2024, in Accordance with North Carolina General Statute 14-413.

SUMMARY:

The Pender County Fire Marshal Office has received a request from the Town of Surf City to allow a fireworks display at Surf City Park, Surf City NC on July 3, 2024. The North Carolina Office of State Fire Marshal now requires the Board of County Commissioners to approve all pyrotechnic displays under N.C.G.S. 14-413. This requirement was implemented as a result of a fireworks truck explosion that occurred while preparing for a show in Ocracoke, NC in 2009 in which four people were killed. The State of North Carolina Legislature passed the 2010 North Carolina Pyrotechnics Act that modified the General Statutes to define the term fireworks "expert" as a state requirement to obtain a display operator's permit (N.C.G.S. 14-410) effective February 1, 2010. The Surf City Fire Marshal's Office will be on site for review and approval of the complete setup, display shooting and cleaning up from the pyrotechnic display. The pyrotechnic display will be a public display in Surf City NC on July 3, 2024. It will be conducted by an approved and licensed fireworks company, Zambelli, 20 South Mercer Street, New Castle, PA 16101. The display will meet all rules and regulations set by NC Code Fire Code, NFPA 1123, NFPA 1126, OSFM, and AFT. This pyrotechnic company has been successfully at the NC Spot Festival, Topsail Beach, Union Rescue and the Bert Lea Shows. Zambelli meets all of the liability insurance requirements set by the State of North Carolina and the Fire Marshal Office recommends approval of their request.

ACTION REQUESTED:

To consider a resolution authorizing the pyrotechnic display outlined above.



Pender County Request for Board Action

TO: Board of County Commissioners
FROM: Anthony Colon
DATE: June 3, 2024
SUBJECT: Approval of 3.16 acre Land Purchase of PIN 2257-65-6951-0000

SUMMARY:

On December 4, 2023, County staff presented to the Board of Commissioners a long-term plan for improving the solid waste convenience center sites operated by Pender County Utilities. Among other things, the staff presentation proposed to acquire ownership of some sites that were leased by the County. There was a consensus among the members of the Board of Commissioners to implement the plan presented. Funding for real property acquisitions related to convenience center sites was included in the FY 2024 budget approved by the Board of Commissioners in June 2023.

County staff proceeded to identify suitable sites available for purchase, including the 3.16-acre parcel located at Point Caswell Rd. and Rooks Rd., and having a PIN of 2257-65-6951-0000. Based on the consensus of the Board, the County Manager executed an Agreement for the Purchase and Sale of Real Property to acquire the parcel. Due diligence has now been completed and the seller is prepared to complete the transaction.

County staff requests the Board's approval of the attached resolution, ratifying the purchase contract and authorizing the County Manager to complete the acquisition of the real property described in this agenda item and the attached resolution for the sale price of \$15,000.00.

This purchase was budgeted in the FY24 budget under capital outlay in Solid Waste.

ACTION REQUESTED:

Request for the Board's approval on purchasing 3.16+/- acres located at PIN 2257-65-6951-0000 for \$15,000.

ATTACHMENTS:

Agreement for Purchase and Sale of Real Property document
Map of Atkinson Convenience Site
Settlement Statement (HUD-1)

Section 4. Deliveries

Seller shall deliver to Buyer as soon as reasonably possible after the Contract Date copies of all title information in possession of or available to Seller, including, but not limited to: title insurance policies, attorney's opinions on title, surveys, covenants, deeds, notes and deeds of trust and easements related to the Property. Seller authorizes (1) any attorney presently or previously representing Seller to release and disclose any title insurance policy in such attorney's file to Buyer and both Buyer's and Seller's agents and attorneys and (2) the Property's title insurer or its agent to release and disclose all materials in the Property's title insurer's (or title insurer's agent's) file to Buyer and both Buyer's and Seller's agents and attorneys. Owner shall also deliver to Buyer as soon as reasonably possible after the Contract Date, copies of all presently effective warranties or non-terminal service contracts related to the Property, and, if any, all documents relating to any previous wetland delineations further outlined in this Agreement. If Buyer does not consummate the Closing for any reason other than Seller default, then Buyer shall return to Seller all materials delivered by Seller to Buyer pursuant to this Section, if any, and shall, upon Seller's request, assign and transfer to Seller all of its right, title and interest in and to any and all studies, reports, surveys and other information, data and/or documents relating to the Property prepared by or at the request of Buyer, its employees and agents, and shall deliver to Seller, upon the release of the Earnest Money, copies of all of the foregoing without any warranty or representation by Buyer as to the contents, accuracy or correctness thereof.

Section 5. Evidence of Title

Seller agrees to convey fee simple marketable and insurable title to the Property by Special Warranty Deed, subject only to the exception hereinafter described. Seller represents and warrants that Seller is the fee simple owner of the Property, and at Closing, Seller shall deliver to Buyer fee simple marketable and insurable title to the Property, free and clear of all liens, encumbrances and defects of title other than zoning ordinances affecting the Property, utility easements of record serving the Property, taxes not yet due and payable, road rights-of-way of record and those other encumbrances, reservations, restrictions and easements ("Permitted Exceptions").

Section 6. Conditions

This Agreement and the rights and obligations of the parties under this Agreement are hereby made expressly conditioned upon fulfillment (or waiver by Buyer, whether explicit or implied) of the following conditions:

- (a) **Title Examination:** After the Contract Date, Buyer shall, at Buyer's expense, cause a title examination to be made of the Property before the end of the Examination Period. In the event that such title examination shall show that Seller's title is not fee simple marketable and insurable, subject only to Permitted Exceptions, then Buyer shall immediately notify Seller in writing of all such title defects and exceptions, as of the date Buyer learns of the title defects, and Seller shall have thirty (30) days to cure said noticed defects. If Seller does not cure the defects or objections within thirty (30) days of notice thereof, the Buyer may terminate this Agreement and receive a return of Earnest Money (notwithstanding that the Examination Period may have expired). If Buyer is to purchase title insurance, the insuring company must be licensed to do business in the State in which the Property is located. Title to the Property must be insurable at regular rates, subject only to standard exceptions and Permitted Exceptions.
- (b) **Intended Use:** If Buyer determines, prior to the date of Closing, that use of the Property for its Intended Use will violate any private restrictions or governmental regulations, then Buyer may terminate this Agreement by written notice and receive a return of the Earnest Money, and neither party shall then have any further obligations in connection with this Agreement.
- (c) **Same Condition:** If the Property is not in substantially the same condition at Closing as of the date of the offer, reasonable wear and tear excepted, then the Buyer may terminate this Agreement and receive a return of the Earnest Money.
- (d) **Inspections:** Buyer, its agents, or representatives, at Buyer's expense and at reasonable times during normal business hours, and after reasonable notice given to Seller, shall have the right to enter upon the Property for the purpose of inspecting, examining, performing soil boring and other testing, including but not limited to, environmental assessments, conducting timber Cruises, and surveying the Property. Buyer shall also have a right to review and inspect all leases, contracts, titles, or other agreements affecting or related directly to the Property and shall be entitled to review such books and records of Seller as relate directly to the operation and maintenance of the Property and Buyer shall be entitled to make inquiries of all applicable governmental authorities and obtain all third-party approvals and consents. Buyer assumes all responsibility for the acts of itself, its agents, or representatives in exercising its rights under this Section and agrees to indemnify and hold Seller harmless from any actions, claims,

Buyer Initials

DJE

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Seller Initials

GK RF CF HK

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demands, damages, fines, fees (including attorney and other professionals' fees), penalties, and costs resulting therefrom or arising out of any activities of Buyer and Buyer's agents. Except as provided in Section 6(a) above, Buyer shall have from the Contract Date through the end of the Examination Period to perform the above inspections, examinations, and testing. If, prior to the expiration of the Examination Period, Buyer chooses not to purchase the Property, for any reason or no reason, and provides written notice to Seller thereof, then this Agreement shall terminate, and Buyer shall receive a return of the Earnest Money. Whereupon Buyer shall return the Property to the condition that existed on the effective date of this Agreement for Purchase and Sale.

- (e) **Wetland Delineation:** Seller shall provide any and all files relating to previous wetland delineations, if any, including, but not limited to, wetland CAD files, files containing surveying flags or markers of wetland areas, files containing GPS coordinates of wetland areas, preliminary jurisdictional determination package submitted to the USACOE, status updates of USACOE wetland delineation verification. Seller shall also provide Buyer with any and all files showing the approved jurisdictional determination package obtained from the USACOE within a reasonable time after receiving the approved jurisdictional determination package from the USACOE including all maps, data forms, and any other reports or information included therein.

Section 7. Environmental

Seller represents and warrants that it has no actual knowledge of the presence or disposal within the buildings or on the Property of hazardous or toxic waste or substances, which are defined as those substances, materials, and wastes, including, but not limited to, those substances, materials and wastes listed in the United States Department of Transportation Hazardous Materials Table (49 CFR Part 172.101) or by the Environmental Protection Agency as hazardous substances (40 CFR Part 302.4) and amendments thereto, or such substances, materials and wastes, which are or become regulated under any applicable local, state or federal law, including, without limitation, any material, waste or substance which is (i) petroleum, (ii) asbestos, (iii) polychlorinated biphenyls, (iv) designated as a Hazardous Substance pursuant to Section 311 of the Clean Water Act of 1977 (33 U.S.C. §1321) or listed pursuant to Section 307 of the Clean Water Act of 1977 (33 U.S.C. §1317), (v) defined as a hazardous waste pursuant to Section 1004 of the Resource Conservation and Recovery Act of 1976 (42 U.S.C. §6903) or (vi) defined as a hazardous substance pursuant to Section 101 of the Comprehensive Environmental Response, Compensation and Liability Act of 1980 (42 U.S.C. §9601). Seller further states that it has no actual knowledge of any contamination of the Property from such substances as may have been disposed of or stored on neighboring tracts, and it has no reason to suspect that such use or disposal has occurred, either during or prior to its ownership of the Property.

Section 8. Risk of Loss/Damage/Repair

Until Closing, the risk of loss or damage to the Property, except as otherwise provided herein, shall be borne by Seller. In the event the Property is damaged so that the Property cannot be conveyed in substantially the same condition as it was on the date of the offer, Buyer may terminate this Agreement and the Earnest Money shall be retained to the Buyer. Except as to maintaining the Property in its same condition, Seller shall have no responsibility for the repair of the Property, including any improvements, unless the parties hereto agree in writing.

Section 9. Closing

At Closing, Seller shall deliver to Buyer a General Special Warranty Deed and other documents customarily executed by a seller in similar transactions, including without limitation, an owner's affidavit, lien waiver forms and a non-foreign status affidavit (pursuant to the Foreign Investment in Real Property Tax Act), and Buyer shall pay to Seller the Purchase Price. At Closing, the Earnest Money shall be applied as part of the Purchase Price. The Closing shall be held at the office of Buyer's attorney or such other place as the parties hereto may mutually agree. Possession shall be delivered at Closing, unless otherwise agreed herein.

Section 10. Notices

Unless otherwise herein, all notices and other communications which may be or are required to be given or made by any party to the other in connection herewith shall be in writing and shall be deemed to have been properly given and received on the date delivered in person or deposited in the United States mail, registered or certified, return receipt requested, to the addresses set out in this Agreement, or at such other addresses as specified by written notice delivered in accordance herewith.

Section 11. Entire Agreement

This Agreement constitutes the sole and entire agreement among the parties hereto and no modification of this Agreement shall be binding unless in writing and signed by all parties hereto.

Buyer Initials DE

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Seller Initials






Section 12. Enforceability

This Agreement shall become an enforceable contract when a fully executed copy has been communicated to both parties. This Agreement shall be binding upon and inure to the benefit of the parties, their heirs, successors and assigns and their personal representatives.

Section 13. Adverse Information and Compliance with Laws

- (a) **Seller Knowledge:** Seller has no knowledge of (i) condemnation(s) affecting or contemplated with respect to the Property; (ii) changes contemplated in any applicable laws ordinances or restrictions affecting the Property; (iii) private restrictions or governmental regulations that would prohibit the Intended Use or (iv) governmental special assessments, either pending or confirmed for sidewalk, paving, water, sewer, or other improvements on or adjoining the Property, and no pending or confirmed owners' association special assessments. Seller shall pay all owners' association assessments and all governmental assessments confirmed as of the time of Closing, if any, and Buyer shall take title subject to all pending assessments, if any, unless otherwise agreed. Seller represents that there are no regular owners' association dues.
- (b) **Compliance:** To the best of Seller's knowledge and belief, (i) Seller has complied with all applicable laws, ordinances, regulations, statutes, rules and restrictions pertaining to or affecting the Property; (ii) performance of the Agreement will not result in the breach of, constitute any default under or result in the imposition of any lien or encumbrance upon the Property under any agreement or other instrument to which Seller is a party or by which Seller or the Property is bound; and (iii) there are no legal actions, suits or other legal or administrative proceedings pending or threatened against the Property, and Seller is not aware of any facts which might result in any such action., suit or other proceeding.

Section 14. Survival of Representations and Warranties

All representations, warranties, covenants, and agreements made by the parties hereto shall survive the Closing and delivery of the deed. Seller shall, at or within six (6) months after the Closing, and without further consideration, execute, acknowledge, and deliver to Buyer such other documents and instruments, and take such other action as Buyer may reasonably request or as may be necessary to more effectively transfer to Buyer the Property described herein in accordance with this Agreement.

Section 15. Applicable Law

This agreement shall be construed under the laws of the state in which the Property is located.

Section 16. Tax-Deferred Exchange

In the event Buyer or Seller desires to effect a tax-deferred exchange in connection with the conveyance of the Property, Buyer and Seller agree to cooperate in effecting such exchange; provided, however, that the exchanging party shall be responsible for all additional costs associated with such exchange, and provided further that, a non-exchange party shall not assume any additional liability with respect to such tax-exchange. Seller and Buyer shall execute such additional documents, at no cost to the non-exchanging party, as shall be required to give effect to this provision.

Section 17. Memorandum of Contract

Upon request by either party, the parties hereto shall execute a memorandum of contract in recordable form setting forth such provisions hereof (other than the Purchase Price and other sums due) as either party may wish to incorporate. Such memorandum of contract shall contain a statement that it automatically terminates, and the Property is released from any effect thereby as of a specific date to be stated in the memorandum (which specific date shall be no later than the due date of Closing). The cost of recording such memorandum of contract shall be borne by the party requesting execution of same.

Section 18. Authority

Each signatory to the agreement represents and warrants that he or she has full authority to sign this Agreement and such instruments as may be necessary to effectuate and transaction contemplated by this Agreement on behalf of the party for whom he or she signs and that his or her signature binds such party.

Buyer Initials

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Seller Initials

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BUYER:

Pender County

By: David Caplan

Name: David Andrew

Title: County Manager

Date: 2/26/24

Buyer Initials DE

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Seller Initials GK RF CF
HK

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SELLERS:


Carmen Franco 03/25/24
CARMEN KELLY FRANCO Date


Rodney Franco 03/25/24
RODNEY DALE FRANCO Date


George Kelly 03/26/24
GEORGE BRYAN KELLY Date

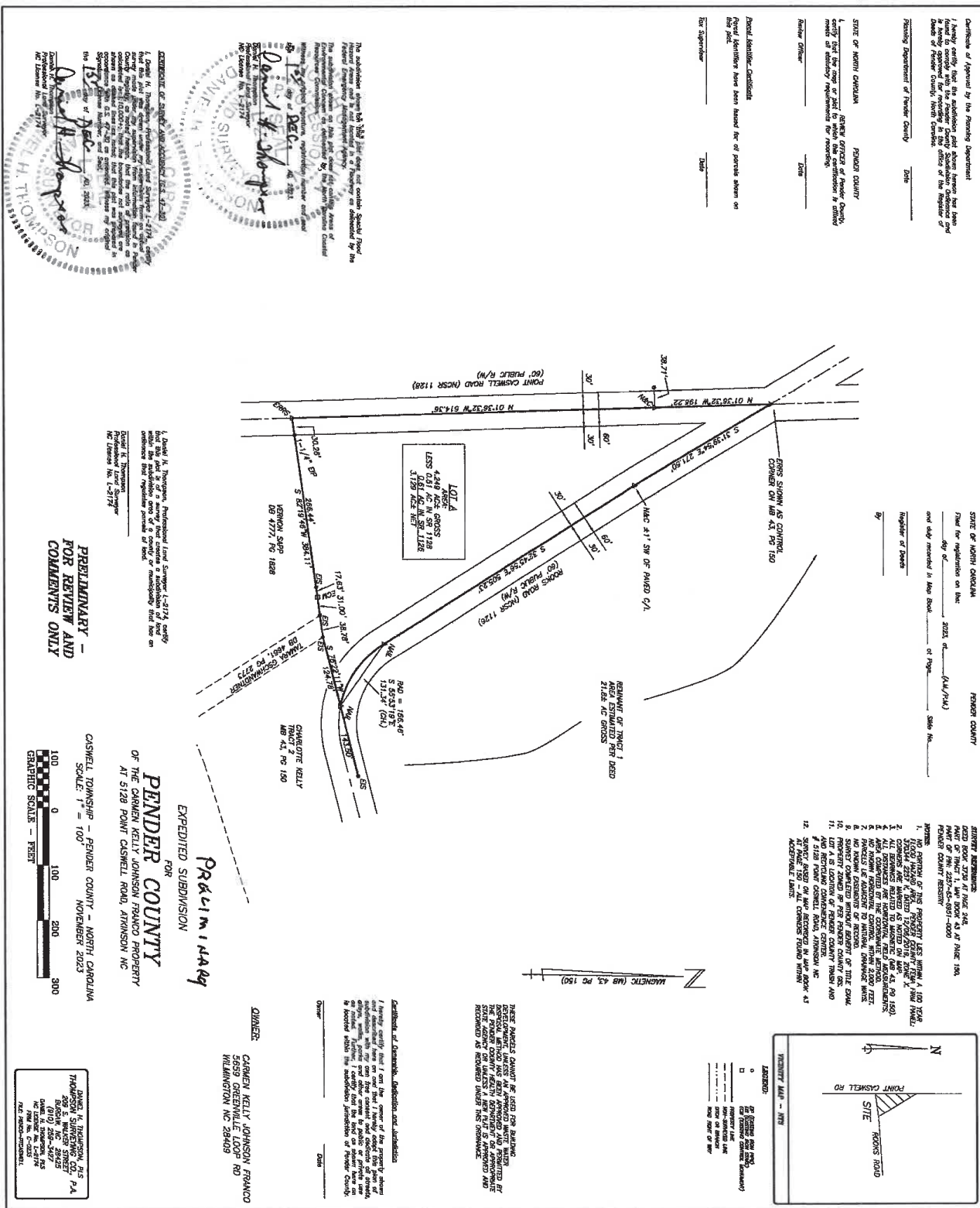

Heather Kelly 03/25/24
HEATHER MARIE KELLY Date

Buyer Initials De

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Seller Initials GK RF CF
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PIN: 2257-65-6951-0000

Owner: FRANCO, CARMEN KELLY JOHNSON
5659 GREENVILLE LOOP RD
WILMINGTON, NC 28409

Deed Ref: 3730/248

Property
Address: 5128 POINT CASWELL RD
Description: TR 1,PB 43/150,CHARLOTTE KELLY

Sale Price:

Sale Date: 01/14/2010

Plat: 00430150

Account No: 783114

Township: CASWELL

Subdivision:

Tax Codes: G01 F28 R40

Acres: 23.44

Land Value: \$69,300

Building Value: \$11,690

Total value: \$39,450

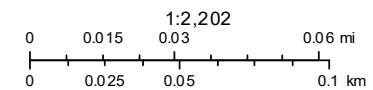
Deferred Value: \$41,540

Exempt Amount: 0

PCL Class: R

Heated Sq Feet:

Pender County



1 inch = 183 feet

01/14/2010





A. Settlement Statement (HUD-1)

OMB No. 2502-0265

B. Type of Loan	
1. Term Loan	2. Revolving Line of Credit
3. Mortgage	4. Auto Loan
5. Student Loan	6. Business Loan
7. Personal Loan	8. Credit Card
9. Home Equity Loan	10. Payday Loan
11. Peer-to-Peer Lending	12. Microloan
13. SBA Loan	14. Commercial Loan
15. Equipment Financing	16. Inventory Financing
17. Accounts Receivable Financing	18. Factoring
19. Trade Credit	20. Supplier Credit
21. Vendor Credit	22. Bank of America
23. Wells Fargo	24. Chase
25. Citigroup	26. Bank of New York
27. JP Morgan Chase	28. Capital One
29. Discover	30. American Express
31. Mastercard	32. Visa
33. PayPal	34. Venmo
35. Zelle	36. Cash App
37. Robinhood	38. Acorns
39. Stash	40. Acorns
41. Robinhood	42. Acorns
43. Robinhood	44. Acorns
45. Robinhood	46. Acorns
47. Robinhood	48. Acorns
49. Robinhood	50. Acorns
51. Robinhood	52. Acorns
53. Robinhood	54. Acorns
55. Robinhood	56. Acorns
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85. Robinhood	86. Acorns
87. Robinhood	88. Acorns
89. Robinhood	90. Acorns
91. Robinhood	92. Acorns
93. Robinhood	94. Acorns
95. Robinhood	96. Acorns
97. Robinhood	98. Acorns
99. Robinhood	100. Acorns

1. ☐ FHA	2. ☐ RHS	3. ☐ Conv. Unins.	6. File Number	7. Loan Number	8. Mortgage Insurance Case Number
4. ☐ VA	5. ☐ Conv. Ins.	Cash	Pender6417		

C. Note: This form is furnished to give you a statement of actual settlement costs. Amounts paid to and by the settlement agent are shown. Items marked "(p.o.c)" were paid outside the closing; they are shown here for informational purposes and are not included in the totals.

D. Name and Address of Borrower Pender County (a body politic organized and operating pursuant to the laws of the State of North Carolina) P.O. Box 5 Burgaw, NC 28425	E. Name and Address of Seller Carmen Kelly Franco f/k/a Carmen Kelly Johnson and husband, Rodney Dale Franco; George Bryan Kelly and wife, Heath Marie Kelly (all sellers are shown on the attached signature page)	F. Name and Address of Lender CASH
G. Property Location 4.249 +/- gross; 3.129 +/- net Point Caswell Road Atkinson, NC 28421	H. Seller's Address 301 Shortridge Drive 910-251-6088 Columbia, SC 29212; 3059 Creech Grove Loop Road Wilmington, NC 28409 910-251-6088 611 Princess Street Wilmington, North Carolina 28401	I. Place of Settlement The Law Group Attorneys & Counselors at Law 910-251-6088 611 Princess Street Wilmington, North Carolina 28401 J. Settlement Date 05/13/24 K. Disbursement Date 05/13/24

J. Summary of Borrower's Transaction

K. Summary of Seller's Transaction

100. Gross Amount Due from Borrower			400. Gross Amount Due to Seller		
101. Contract sales price		15,000.00	401. Contract sales price		15,000.00
102. Personal property			402. Personal property		
103. Settlement charges to borrower (line 1400)		5,082.50	403.		
104. Payoff/Payment in Full to			404.		
105. Payoff/Payment in Full to			405.		
Adjustments for items paid by seller in advance			Adjustments for items paid by seller in advance		
106. City/town taxes to			406. City/town taxes to		
107. County taxes to			407. County taxes to		
108. Assessments to			408. Assessments to		
109.			409.		
110.			410.		
111.			411.		
112.			412.		
120. Gross Amount Due from Borrower		20,082.50	420. Gross Amount Due to Seller		15,000.00
200. Amounts Paid By Or In Behalf Of Borrower			500. Reductions In Amount Due To Seller		
201. Deposit or earnest money			501. Excess deposit (see instructions)		
202. Principal amount of new loan(s)			502. Settlement charges to seller (line 1400)		330.00
203. Existing loan(s) taken subject to			503. Existing loan(s) taken subject to		
204.			504. Payoff of first mortgage loan		
205.			505. Payoff of second mortgage loan		
206. Due Diligence Fee			506. 50% of proceeds to Rodney & Carmen Franco		6,991.08
207. Seller paid closing costs			507. 50% of proceeds to George & Heather Kelly		6,991.08
208.			508.		
209. Funds from buyer			509.		
Adjustments for items unpaid by seller			Adjustments for items unpaid by seller		
210. City/town taxes to			510. City/town taxes to		
211. County taxes 01/01/24 to 05/13/24		19.84	511. County taxes 01/01/24 to 05/13/24		19.84
212. Assessments to			512. Assessments to		
213.			513.		
214.			514.		
215.			515.		
216.			516.		
217.			517.		
218.			518.		
219.			519.		
220. Total Paid by/for Borrower		19.84	520. Total Reduction Amount Due Seller		14,332.00
300. Cash At Settlement from/to Borrower			600. Cash At Settlement to/from Seller		
301. Gross amount due from borrower (line 120)		20,082.50	601. Gross amount due to seller (line 420)		15,000.00
302. Less amounts paid by/for borrower (line 220)	(	19.84)	602. Less reductions in amount due seller (line 520)	(	14,332.00)
303. Cash ☒ From ☐ To Borrower		20,062.66	603. Cash ☒ To ☐ From Seller		668.00

The Public Reporting Burden for this collection of information is estimated at 35 minutes per response for collecting, reviewing, and reporting the data. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. No confidentiality is assured; this disclosure is mandatory. This is designed to provide the parties to a RESPA covered transaction with information during the settlement process.

Seller further certifies that s/he () is () is NOT a RESIDENT OF THE STATE OF NORTH CAROLINA. We understand that the settlement agent has estimated the amount of the current year ad valorem taxes which will be due on the above property. The settlement agent had made a good faith estimate based on the available data. Seller and Buyer/Borrower agree to hold the settlement agent harmless in connection with any adjustment or for any loss or inconvenience based thereon. Seller/Borrower understands that the payoff figure(s) is/are supplied to the closing agent and is/are subject to confirmation by the lender of payment. If the payoff figure(s) is/are inaccurate, seller/borrower agrees to immediately pay any shortage(s) that may exist and hold the settlement agent harmless in connection with any adjustment or for any loss or inconvenience based thereon.

L. Settlement Charges						
700. Total Real Estate Broker Fees				\$600.00	Paid From Borrower's Funds At Settlement	Paid From Seller's Funds At Settlement
Division of Commission (line 700) as follows:						
701. \$600.00	to Maus, Warwick, Matthews & Co.					
702. \$	to Maus, Warwick, Matthews & Co.					
703. Commission paid at Settlement					600.00	
704.						
800. Items Payable In Connection With Loan						
801. Our origination charge				\$	(from GFE #1)	
802. Your credit or charge (points) for the specific interest rate chosen				\$	(from GFE #2)	
803. Your adjusted origination charges					(from GFE #A)	
804. Appraisal fee to					(from GFE #3)	
805. Credit Report to					(from GFE #3)	
806. Tax service to					(from GFE #3)	
807. Flood certification					(from GFE #3)	
808.						
809.						
810.						
811.						
812.						
813. CD Section A						
814. CD Section B						
900. Items Required By Lender To Be Paid In Advance						
901. Daily interest charges from to @ \$/day					(from GFE #10)	
902. Mortgage insurance premium for months to					(from GFE #3)	
903. Homeowner's insurance for years to					(from GFE #11)	
904. Wind & Hail Insurance for						
905. Overnight premium transmittal to The Law Group						
1000. Reserves Deposited With Lender						
1001. Initial deposit for your escrow account					(from GFE #9)	0.00
1002. Homeowner's Insurance	months @ \$	per month	\$			
1003. Mortgage insurance	months @ \$	per month	\$			
1004. Property taxes	months @ \$	per month	\$			
1005. Wind & Hail insurance	months @ \$	per month	\$			
1006. Flood insurance	months @ \$	per month	\$			
1007.	months @ \$	per month	\$			
1008. Aggregate escrow adjustment				\$		
1100. Title Charges						
1101. Title services and lender's title insurance					(from GFE #4)	4,442.50
1102. Settlement or closing fee to The Law Group				\$4,442.50		
1103. Owner's title insurance BUYER DOES NOT WANT					(from GFE #5)	
1104. Lender's title insurance				\$		
1105. Lender's title policy limit				\$		
1106. Owner's title policy limit				\$		
1107. Agent's portion of the total title insurance premium LM Title Agency, LLC				\$		
1108. Underwriter's portion of the total title insurance premium				\$		
1109. Overnighting seller proceeds to The Law Group						
1110. Handling/ordering payoff to The Law Group						
1111. Overnighting fee						
1112. Seller Attorney Fees						
1113. Deed Preparation to The Law Group						300.00
1200. Government Recording and Transfer Charges						
1201. Government recording charges Register of Deeds					(from GFE #7)	40.00
1202. Deed \$26.00 Mortgage \$ Release \$						
1203. Transfer taxesRegister of Deeds					(from GFE #8)	0.00
1204. City/county tax/stamps: Deed \$ Mortgage \$						
1205. State tax/stamps: Deed \$30.00 Mortgage \$						30.00
1206.						
1207. E-Record / Transmission Fee to Register of Deeds				\$14.00		
1208. NH/O/P \$7 per; B \$5per+6%				\$		
1300. Additional Settlement Charges						
1301. Required services that you can shop for					(from GFE #6)	
1302. Survey to BUYER/BORROWER DID NOT REQUEST				\$		
1303. WDIR				\$		
1304. Administrative Fee: per nonengag to The Law Group						
1305. Taxes; to Pender County Tax Collector						
1306.						
1307.						
1308.						
1309.						
1310.						
1400. Total Settlement Charges (enter on lines 103, Section J and 502, Section K)					5,082.50	330.00

Addendum to Settlement Statement

This page is attached to and made part of the Settlement Statement in the matter described on Page 1 of the Settlement Statement.

I have carefully reviewed this Settlement Statement and to the best of my knowledge and belief, it is a true and accurate statement of all receipts and disbursements made on my account or by me in this transaction. I further certify that I have received a copy of the Settlement Statement.

Borrower(s)	Pender County (a body politic organized and operating pursuant to the laws of the State of North Carolina)	Seller(s)	Carmen Kelly Franco f/k/a Carmen Kelly Johnson	05/13/24
	by: 08/01/2023 Brad George, Chair Pender County Board of Commissioners		Rodney Dale Franco	05/13/24
			George Bryan Kelly	05/13/24
			Heath Marie Kelly	05/13/24

The Settlement Statement which I have prepared is a true and accurate account of funds received and funds disbursed or to be disbursed for this transaction.

05/13/24 _____ Attorneys & Counselors at Law, Settlement Agent

WARNING: It is a crime to knowingly make false statements to the United States on this form. Penalties upon conviction can include a fine and imprisonment. For details see: Title 18 U.S. Code Section 1001 and Section 1010.



Pender County Request for Board Action

TO: Board of County Commissioners

FROM: Anthony Colon

DATE: June 3, 2024

SUBJECT: Approval of Contract Amendment to GFL for Solid Waste and Hauling Services for FY25

SUMMARY:

Effective January 1, 2018, Pender County entered into a new Solid Waste and Recycling Management Agreement with Waste Industries (now known as GFL-Green For Life) to provide waste management, hauling, and disposal of municipal solid waste, construction/demolition waste, and recycling at the county-owned/managed convenience center sites and the Transfer Station. The new contract included significant savings over the previous contract and remains in effect for an initial 5-year term and a recently approved one-year extension for an expiration date of June 30, 2024, and upon mutual agreement may be extended for an additional 5-year term.

This amendment attached is the agreement to extend for the additional 5-year term.

ACTION REQUESTED:

Approval of Contract Amendment to GFL for Solid Waste and Hauling Services for FY25-FY29

ATTACHMENTS:

GFL Amendment

STATE OF NORTH CAROLINA

PENDER COUNTY

**SECOND AMENDMENT AND EXTENSION OF
SOLID WASTE and RECYCLING MANAGEMENT AGREEMENT**

THIS SECOND AMENDMENT AND EXTENSION OF SOLID WASTE and RECYCLING MANAGEMENT AGREEMENT (this "Amendment") is made and entered into this ____ day of _____, 2024, by and between WASTE INDUSTRIES, LLC, a North Carolina limited liability company, dba GFL Environmental ("WI") and PENDER COUNTY, body politic and corporate of the State of North Carolina (the "County").

RECITALS

- A. The County and Waste Industries, LLC dba GFL Environmental are parties to a Solid Waste and Recycling Management Agreement dated January 1, 2018 (the "Agreement").
- B. The parties desire to extend the term of the Agreement.

AGREEMENTS

NOW, THEREFORE, in consideration of the Recitals, the mutual covenants and agreements set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. Section 2. is hereby amended to extend agreement for five (5) additional years to June 30, 2029.
2. Waste Industries LLC dba GFL Environmental will replace signs at Convenience Sites.
3. There will be no Cost of Living (CPI) increase July 1, 2025 for contract year July 1, 2025 through June 30, 2026.
4. Except as specifically modified herein, the Agreement shall remain in full force and effect as written. Capitalized terms used and not otherwise defined herein will have the meanings set forth in the Agreement.

[Signature page follows.]

IN WITNESS WHEREOF, this Second Amendment and Extension of Solid Waste and Recycling Management Agreement is executed and delivered on behalf of the undersigned by their duly authorized representatives as of the date first set forth above.

**WASTE INDUSTRIES, LLC dba
GFL ENVIRONMENTAL**

PENDER COUNTY

BY: _____
Ryan Stack, Regional VP

BY: _____

ATTEST:

ATTEST:

DATE: _____

DATE: _____

This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

County Finance Officer



Pender County Resolution of support for the County's application to the Partners for Green Growth grant program

TO: Board of County Commissioners

FROM: Daniel Adams

DATE: June 3, 2024

SUBJECT: Resolution of support for the County's application to the Partners for Green Growth grant program

SUMMARY:

The North Carolina Wildlife Resources Commission's (NCWRC) Green Growth Toolbox program has invited the Planning and Community Development Department to submit an application to their Partners for Green Growth grant program. The goal of Partners for Green Growth is to provide support for local government planning projects that consider wildlife and natural resource conservation in land use and development planning, incentives, and ordinances. The program would reimburse cost-share funds of \$10,000 and provide 80 hours of technical assistance from NCWRC wildlife biologists. There is no cost to the County other than staff time spent working on this project. Planning Staff submitted a letter of interest for this grant on April 24th and were then invited to submit a full application.

Staff's proposed project would include the creation of a preferred development guide that would align with the goals of the NCWRC's Green Growth Toolbox. The goal of the preferred development guide would be to incorporate wildlife and natural resource conservation into land use and development planning. The preferred development guide would be a resource for citizens, the Board of Commissioners, the Planning Board, development applicants, and Planning Staff, as it would provide examples of environmentally sensitive development methods and offer policy alternatives.

ACTION REQUESTED:

Consider approving a resolution supporting Staff's application for the Partners for Green Growth grant program.

ATTACHMENTS:

1. Resolution
2. Project Idea Submission Form
3. Grant Application

Board of County Commissioners
Brad George – Chair
Jacqueline A. (Jackie) Newton – Vice Chair
Wendy Fletcher-Hardee
Jerry Groves
Archibald (Fred) McCoy



County Manager
David Andrews
Assistant County Manager
Allen Vann
County Attorney
Carl W. (Trey) Thurman
Staff Attorney
Patrick Buffkin

A RESOLUTION
APPROVING THE PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT'S
APPLICATION FOR THE NORTH CAROLINA WILDLIFE RESOURCE
COMMISSION'S 2024 PARTNERS FOR GREEN GROWTH GRANT APPLICATION

WHEREAS, the North Carolina Wildlife Resources Commission (NCWRC) is the state government agency created to conserve and sustain the state's fish and wildlife resources through research, scientific management, wise use, and public input; and

WHEREAS, the North Carolina Wildlife Resources Commission (NCWRC) administers the Green Growth Toolbox program; and

WHEREAS, the Green Growth Toolbox program is a technical assistance tool designed to help communities conserve high quality habitats as communities and developers continue to build new homes, workplaces, and shopping centers; and

WHEREAS, the Green Growth Toolbox program administers the Partners for Green Growth grant program, which is a cost-share funding resource with the goal to provide support for local government planning projects that consider wildlife and natural resource conservation in land use and development planning; and

WHEREAS, the result of this project will be a Preferred Development Guide document that will benefit residents, decision-makers, staff, and developers to encourage development patterns with wildlife habitat conservation in mind as well as potentially inform future policies and regulations.

NOW THEREFORE, BE IT RESOLVED that Pender County has approved the Pender County Planning & Community Development Department's application for the 2024 Partners for Green Growth grant program.

ADOPTED at a regular meeting of the Pender County Board of Commissioners on June 3, 2024.

Brad George, Chair
Pender County Board of Commissioners

ATTEST:

David Andrews, Clerk to the Board



Partners for Green Growth

This is a cost-share funding resource offered by the N.C. Wildlife Resources Commission's (NCWRC) Green Growth Toolbox program. The goal of Partners for Green Growth is to provide support for local government planning projects that consider wildlife and natural resource conservation in land use and development planning, incentives and ordinances.

We encourage you to share your ideas with us ahead of all deadlines.

Funding Summary

For projects that qualify, the Partners for Green Growth program will *reimburse* cost-share funds of \$10,000 to \$20,000 and will provide 80 hours of technical assistance from North Carolina Wildlife Resources Commission (NCWRC) wildlife biologists. Projects that request funds up to \$10,000 are preferred so that we may fund more projects. The funding request can only be up to 75 percent of the entire project cost and 25 percent non-federal in-kind match is required (details below) to make up the remaining total project cost.

Deadlines

All projects should begin by July 1 or October 15th and be completed in 18 months or less. Project Idea Submissions are required to optimize final applications and contracts. For project ideas that qualify, invited applications will be made, and a contract agreement will be made from the contents of the final application. **The Project Idea Submission are due April 24. Invited applications will be due May 16.**

Eligibility

Eligible applicants are local governments (North Carolina counties and incorporated municipalities) and Councils of Government. Partnerships between local governments and non-governmental, non-profit (NGO) conservation-related organizations are also eligible. Local government project applications are encouraged.

Important: These funds cannot be used to write or draft an ordinance or regulation (due to legal constraints on funds that are the source for Partners for Green Growth). However time spent on writing or drafting actual conservation-related ordinances can count as non-federal in-kind match (details below). Funds *can* be used to: gather background or supporting information for an ordinance, create a model ordinance, or to craft conservation development or land use guidelines to be considered by the governing board for adoption. Funds can be used to write plans. Adoption of any plan, incentive, ordinance, or guidance document is *NOT* a condition for reimbursement of funds and is not required under any circumstances.

Requirements:

1. We must comply with federal funding policies, which do not allow for project extensions. As such projects need to meet interim report or final report deadlines in order to reimburse any of the funding to the local government.
2. A secondary staff member must be available to take on management of the project should the original applicant / project manager change jobs. This will help to minimize delays in projects if staff members change jobs.
3. Interim reports must demonstrate the project is proceeding on schedule and deliverables are met.
4. Regular meetings must be held with NCWRC to discuss progress and the contract timeline.
5. The project principal and any consultants must have either taken the Green Growth Toolbox workshop, viewed the webinar series on the website, or demonstrate a background in natural resources conservation planning.
6. ***(Invited final applications only) Please provide proof of review and approval of this final application by your Board of Commissioners (See the end of this document for a support statement and signature line).***

Purpose and Criteria

This is a program of the NCWRC to support conservation-based land use planning projects by local government entities through a cooperative agreement. Eligible projects will focus on plans, incentives or ordinance methods that would better conserve Species of Greatest Conservation Need (SGCN) and Priority Habitats as defined by the North Carolina Wildlife Action Plan (2015). Planning projects should support the principles of wildlife conservation planning detailed in the Green Growth Toolbox (www.ncwildlife.org/greengrowth) including, but not limited to, projects such as:

- Removing regulatory barriers to wildlife habitat conservation in local ordinance procedures and requirements. For example, by enabling:
 - Conservation subdivisions that conserve large contiguous areas of wildlife habitat in secondary development growth or rural districts and wetland, floodplain and stream protection in all districts.
 - Higher density, mixed-use development in or near town or city centers and Low Impact Development (LID).
- Creation or improvement of incentives for conservation-based land use and or development through local ordinances.
- An evaluation of opportunities for natural resource conservation overlay districts or voluntary conservation districts based on effective density bonus incentives.
- A wildlife habitat conservation plan to be considered for adoption by the governing board.
- A land use, transportation or other plan draft that considers effective wildlife conservation.
- Implementation of an existing plan for wildlife habitat conservation such as establishing a conservation or natural resources committee or completing a process to measure plan, incentive or ordinance effectiveness.
- Establishment of a local fund to defray the cost of conservation easements or acquisitions.

- Creation of voluntary conservation-based development and land use guidelines to be considered for adoption by the governing board.
- Conducting conservation-based development charrettes for specific areas that have a high conservation value and a high likelihood of development. These results of these charrettes can be provided to developers free of cost.
- Planning projects that reduce development encroachment near permanently conserved areas, like those that support military training.
- Planning that supports conservation of wildlife travel corridors.

GIS Maps

GIS maps of priority wildlife habitat are already available statewide and extensive additional mapping may not be needed for your community. We prefer that GIS mapping costs represent only a minor portion of the funds requested and that GIS mapping time or costs be provided as non-federal in-kind match (details below) to the maximum extent possible. NCWRC biologists can assist you with GIS mapping and provide conservation data layers to your county.

Please see the following for existing wildlife habitat GIS maps:

Conservation Data for Green Growth:

www.ncwildlife.org/Conserving/Programs/GreenGrowthToolbox/ConservationData.aspx

NC Natural Heritage Program and Natural Heritage Data Explorer: <http://ncnhp.org/web/nhp>,
<https://ncnhde.natureserve.org/>

Projects that demonstrate a high likelihood for improved conservation of Species of Greatest Conservation Need and Priority Habitats are required. Twenty-five percent in-kind match from non-federal sources is required (see below for further information). Preference will be given to projects from communities in areas of high biodiversity where dispersed development is occurring. Landscape level projects, large site projects, or projects that protect military training are preferred.

Please refer to the Green Growth Toolbox (www.ncwildlife.org/greengrowth) and to the NC Wildlife Action Plan (2015) (www.ncwildlife.org/plan.aspx) in preparing your project ideas and invited applications. Projects should be able to be completed in one year.

Non-federal In-kind Match Guidelines

At least twenty-five percent non-federal in-kind match is required. Non-federal in-kind match is additional staff time or funding from a non-federal source that is spent on the proposed project. The non-federal in-kind match does not need to be a cash amount. Non-federal in-kind match can be in the form of hours of staff or consultant time expended working on the project that equates to a dollar value based on salary (from non-federal funds). In-kind match in the form of time spent on the project can be attributed to non-staff board members, public input meeting attendees, or volunteers at a rate of \$16.08 per hour. In-kind match is calculated as a proportion of the entire project cost. For example, if \$10,000 is requested from Partners for Green Growth then \$10,000 is 75 percent of the entire project cost and the entire project cost is \$13,333 (\$10,000 / 0.75). Twenty-five percent in-kind match is \$3,333 (25% of \$13,333).

Project Idea Submission Form

In order for the NCWRC to determine if your project is a good fit for the Partners for Green Growth cost-share funding program, please complete this form and send it to Alisa Davis at alisa.davis@ncwildlife.org and Brooke Massa at brooke.massa@ncwildlife.org

A committee will evaluate project ideas and invite applications for qualifying project ideas.

Please fill out the form below and thank you for your interest. Multiple ideas can be submitted by the same applicant.

Date:

Contact Information:

Name of County and or Municipality or Council of Government:

Approximate amount of funds to be requested:

Estimated non-federal in-kind match amount by source (Please demonstrate that this match is from non-federal sources):

Alternate project principal in the event of staff changes:

Project Idea Checklist

Visit www.ncwildlife.org/greengrowth and download the Green Growth Toolbox Handbook to view case studies of local government conservation-based plans, incentives, ordinances, and developments.

Please note that PGG funds cannot be used to draft or write official ordinance language, but this can count as non-federal in-kind match. Eligible activities for PGG funding include writing plans, organizing and conducting public and local government meetings, conducting research and gathering information.

Our project would potentially do the following. Check all that apply.

Consider the Green Growth Toolbox principles and conservation GIS data in:

- ☐ A conservation plan to be considered for adoption by the governing board
- ☐ A conservation overlay district and or an update of zoning districts
- ☐ A review of development ordinances for opportunities to reduce regulatory barriers to conservation and enhance incentives and ordinances for wildlife habitat conservation
- ☐ The drafting of a *model* ordinance
- ☐ A preferred development guide

- ☐ An update of the land use, transportation or comprehensive plan
- ☐ A small area plan (provide location information)
- ☐ A park(s) management plan (provide location information)
- ☐ The planning of a major development design or charrette (provide location information)
- ☐ A plan or ordinance that addresses human-wildlife conflict / nuisance wildlife issues

Other:

Project Idea Details

In addition to the main deliverable of your project there may be other deliverables, for example:

- Publishing Conservation Data for Green Growth on your county GIS online map viewer.
- A public web page dedicated to wildlife Species of Greatest Conservation Need and Priority Habitats in your community.
- A guidance document to be used by your planning department or developers that provides guidelines for conservation through specific development ordinances or designs.
- Charrettes for specific large parcels to demonstrate preferred site design.
- A proposed conservation district map.
- A public information campaign that details the number of public meetings and education materials provided.

List of 4 or less primary project deliverables

List of project goals and objectives

List of any project partners and their roles (what they will do)

List the roles of local government officials, board members and staff in the project

What will local government officials, board members or staff do as part of your project?

Approximate timeline

Provide a brief timeline of completion dates for stages of the project. All projects should start by July 1 or October 15th.

Secondary staff person name and contact information. This staff person must take over management of the project if the principal staff person changes jobs during the project, or funding will be at-risk.

Support for Conservation

Briefly describe the conservation interests or actions of your community and local governing or planning-related board. (A letter of support may be required from the governing board as part of the project idea review).

Summary Project and Budget Narrative

Please describe your project below in 300 words or less. Include a brief description of the activities that will use PGG funds and what you would count as non-federal in-kind match. Please provide the approximate amount of PGG funds that would be requested for GIS mapping.

For questions and to discuss project ideas, please contact Brooke Massa at brooke.massa@ncwildlife.org, (919) 630-3086 or Alisa Davis at alisa.davis@ncwildlife.org, (910) 690-7608.

The application form below is only for your information and should not be completed unless the NCWRC invites you to complete a final application.

For those project ideas that qualify, please complete the invited application below. A NCWRC Biologist will be available to assist you with your application.

If your application qualifies for funding, your application text will be placed in a draft contract agreement with NCWRC.

Please provide proof of review and approval of this final application by your Board of Commissioners

Partners for Green Growth Invited Application

Date:

Contact Information:

Name of County and or Municipality or Council of Government:

Amount of funds to be requested:

Also provide the date of any interim reimbursements needed before the final reimbursement at project completion. Each reimbursement requires a project report.

Non-federal in-kind match amount committed:

Alternate project principal in the event of staff changes:

Billing Contact (for receipt of funds by check):

Scope of Work

Please detail what you plan to do, how funds will be used and describe the following.

- a. Project goals
- b. How the project enhances and builds off of any existing local or regional conservation-related plans that will be considered in your project. (Please name the plans and provide links).
- c. The specific permanent conservation lands and or rural areas that could be better protected from the encroachment of dense development through your project and how (name the specific Game Lands, state and local parks or conservation easements).
- d. How and where the project could enhance the connectivity of wildlife habitat between conserved lands and in rural areas.
- e. How this project could benefit the community, the local economy and any military training installations.
- f. Other expected outcomes.
- g. The activities that NCWRC could provide technical guidance and assistance. For example, mapping, providing information to a committee or board, reviewing planning related documents to provide recommendations.

Project Budget

Please provide a brief budget narrative that describes approximate fund amounts that will be spent on specific project activities. Please describe the entities that will provide non-federal in-kind match, the source of in-kind match (salary, volunteer time, travel miles), how the match source is not supported by federal funds and the amount of non-federal in kind match.

If an NGO or local government entity is a partner that will receive some of the cost-share funds for the project, please highlight the items in your application that the NGO will complete.

Budget Table

Description	[Applicant name] (non-federal match)	The Commission NCWRC PGG funds	Sub-Total
Personnel			
Fringe Benefits			
Travel			
Equipment			
Supplies			
Contractual			
Construction			
Other			
Total Direct Charges			
Overhead/Indirect		(Must be \$0)	
Total			

No overhead/indirect costs for this project may be charged to NCWRC (The Commission), but these can count as non-federal in-kind match if funds these costs are not from federal sources.

Project Timeline

A brief project implementation plan and timeline highlighting the roles and responsibilities of any project partners, elected officials, board members, the public or NCDOT, MPO or RPO staff.

Deliverables

Please include the approximate date that deliverables will be completed. If an interim reimbursement is needed, an interim report will be required that details progress on deliverables. If an NGO or local government entity is a partner that will receive some of the cost-share funds for the project, please highlight the items that the NGO will complete. Deliverables must include any interim project and financial reports (required only if an interim reimbursement is requested by the applicant) and a final project and financial report for the final project reimbursement due 18 months after the project start date.

Pender County Preferred Development Guide

Partners for Green Growth Grant Application, 2024

Submitted by: the Pender County Planning & Community Development Department

Scope of Work

Project goals

The goal of this project is to develop a Preferred Development Guide for developers and planning staff to reference for ideas and approaches which will conserve and protect wildlife habitat and natural resources in Pender County. As part of this process, Pender County will evaluate its current regulations regarding open space requirements and natural resource protection as well as how they are applied and their effectiveness. This evaluation will help determine where improvements can be made in existing rules, regulations, and implementation and what should be included within the Preferred Development Guide.

An additional goal will be to determine the most critical habitats to protect within Pender County and how best to protect and preserve them. Locating and mapping these habitats will enable the County to review proposed development in a manner which will bring awareness to these important natural resource areas. The Preferred Development Guide will inform developers of alternative approaches to conventional development practices, incorporating natural resource protection into the function of the development. Incorporating these approaches can lead to increased aesthetic and property value of a neighborhood and awareness of homeowners about the importance of habitat protection. Having more informed homeowners and developers is vital to sustaining quality wildlife habitats long term.

Once developed, the Pender County Preferred Development Guide will be a resource to staff, developers, and landowners which will clearly identify the preferred approaches for protecting natural resources and wildlife habitat in a sustainable and inclusive manner.

How the project enhances and builds off of any existing local or regional conservation-related plans that will be considered in your project. (Please name the plans and provide links).

There are existing provisions in the Pender County Unified Development Ordinance (UDO) that refer to a Flood Hazard Overlay District as well as a Watershed Overlay District. These regulatory mechanisms are included in the UDO but have not been implemented or applied to any areas of the county in any meaningful way. This proposed project would allow county staff to focus on these overlay districts to examine how they could be enhanced or appropriately implemented. Here is a link to the [Pender County UDO](#) and these items can be found in Sections 4.12.3 and 4.12.5.

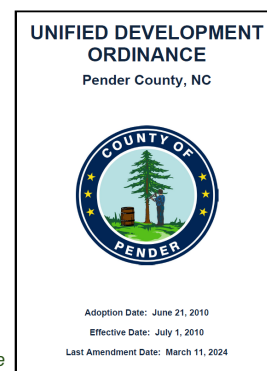
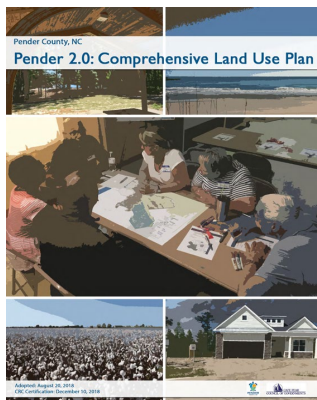


Figure 1. Pender County Unified Development Ordinance



Additionally, the Pender 2.0 Comprehensive Land Use Plan (adopted in 2018) mentions Natural Heritage Areas and other wildlife habitat conservation concepts. These areas can be further identified, described, and mapped through this project. The preliminary report of this project will create specific target areas for habitat conservation measures and give direction to the drafting of the Preferred Development Guide. The Comprehensive Plan also identifies several broad policies relating to conservation that can be re-evaluated and renewed to assist with the ongoing process of creating the county's new Comprehensive Land Use Plan. Here is a link to the [Pender 2.0 Comprehensive Land Use Plan](#) and these items can be found in Chapter 3: Natural Systems Analysis.

Figure 2. Pender 2.0 Comprehensive Land Use Plan

The specific permanent conservation lands and or rural areas that could be better protected from the encroachment of dense development through your project and how (name the specific Game Lands, state and local parks or conservation easements).

In the eastern portion of Pender County there are two large state game land protection areas, Angola Bay and Holly Shelter. These areas are surrounded by private land and are divided by NC Highway 53, all of which have the potential for large scale development. In the southwestern portion of the County, there is the Cape Fear River Wetlands Game Lands along with other nearby conservation easement lands. These game lands are split into two areas which are separated by approximately 6 miles. There are several other areas between and around the game land sections which are State owned or have conservation easements but do not allow for any continuous wildlife corridors. These lands are surrounded by private land and divided by US Highway 421. There are additional areas along or nearby the Northeast Cape Fear River throughout the county that would benefit from additional guidance for conservation-minded development. As increasing suburban density moves north from Wilmington and west from coastal areas, these critical habitat areas are increasingly pressed and threatened. The Preferred Development Guide will provide approaches for protecting these game land habitats through more effective open space management techniques. These techniques will allow for more contiguous habitat corridors in and out of the game land areas.

How and where the project could enhance the connectivity of wildlife habitat between conserved lands and in rural areas.

The areas between the game lands in the eastern portion of the County and the game lands and protected areas in the southwestern portion of the County are the areas which could provide the greatest chance for enhancing the connectivity of wildlife habitat. This area could provide for a wildlife corridor between the eastern and western portions of the county. Utilizing the Preferred Development Guide, this area could be developed in a way which provides wildlife corridors and minimum obstructions for wildlife (see map on next page). This area is just north of the City of Wilmington and has a high potential for development to support the rapidly growing population of the city.

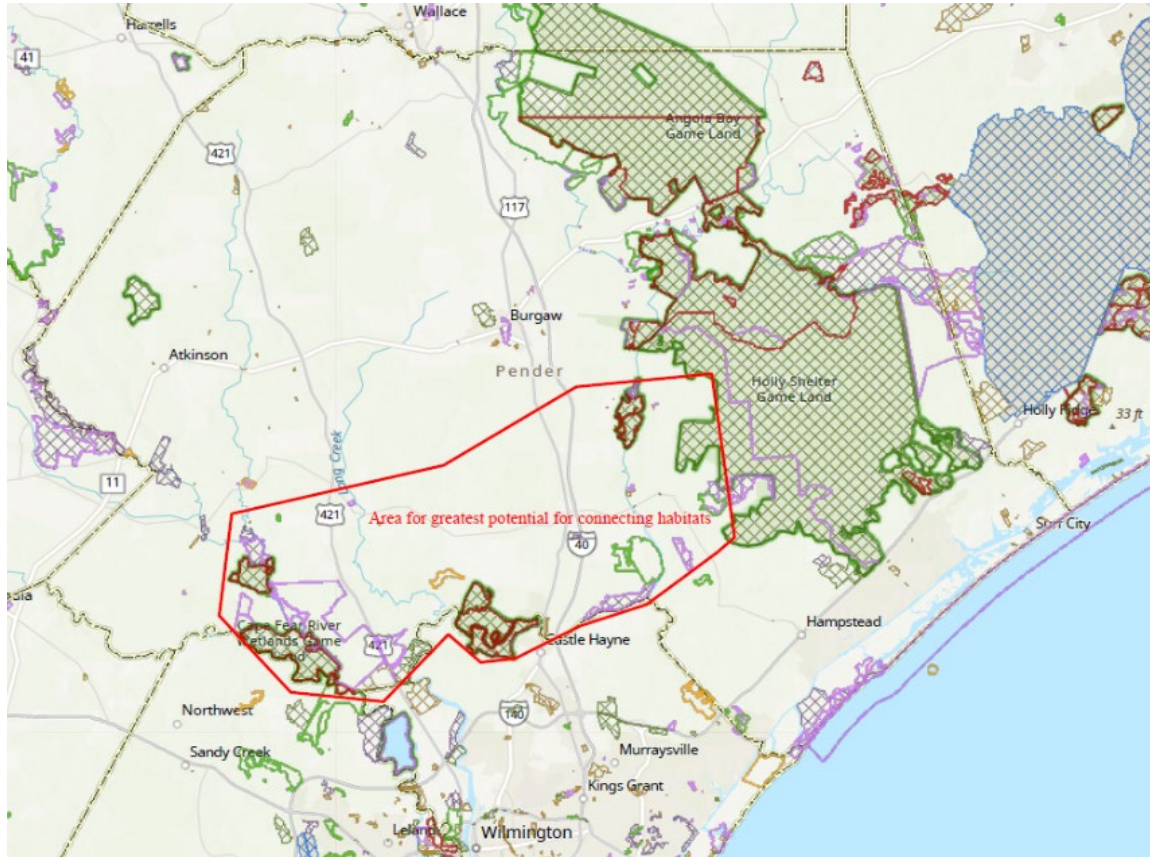


Figure 3. Map of Conservation Lands in Pender County and Area for Greatest Habitat Conservation Potential

How this project could benefit the community, the local economy, and any military training installations.

Providing a Preferred Development Guide to residents, decision-makers, staff, and developers would highlight alternative approaches to neighborhood and subdivision development that are not only more beneficial for habitat conservation but would also inform and guide these stakeholders toward a development method that is more likely to provide heightened property values and reduced natural hazard property damage. Developers would find that subdivisions developed with the concepts of the Preferred Development Guide would demand a premium due to the aesthetically, socially, and environmentally conscious characteristics of their development. Developers could market their subdivision as a conservation, green, or traditional neighborhood development. Community members would benefit from increased access to nature and recreation opportunities as well as reduced hazard from flooding and human-animal interactions. The local economy would benefit from the increased availability of quality housing and mixed-use development that would be a selling point for the tourism industry and the supply of housing geared toward workforce and young people and families.

Other expected outcomes.

One expected outcome of this project will be increasing awareness among planning staff and developers about the importance and benefits of including wildlife habitat conservation efforts in subdivisions and planned developments. The Preferred Development Guide will serve as a document that can illustrate to staff, developers, and residents how conventional development could be approached differently to achieve positive outcomes for habitat conservation. The guide will be available on the Pender County website and will be available as a hard copy in the Pender County Planning Department. Planning staff will encourage use of the guide when working with developers with the ultimate outcome being more awareness of habitat conservation efforts. The recommendations of the guide will also inform policy and regulatory decisions in the near and long term, as a new comprehensive land use plan (active project) and unified development ordinance (anticipated) are developed.

The activities that NCWRC could provide technical guidance and assistance. For example, mapping, providing information to a committee or board, reviewing planning related documents to provide recommendations.

It is anticipated that the NCWRC wildlife biologists could assist county staff with identifying and mapping the areas where critical species habitats are located. This would help staff to be able to recommend approaches and policies for specific areas of the county. Furthermore, NCWRC staff could provide assistance to county staff in the review of existing planning documents (ordinance and comprehensive plan) to give targeted guidance on the best practices for adopting and implementing green growth policies and regulations to enable greater habitat conservation.

Project Budget

Description	Pender County (non-federal match)	The Commission NCWRC PGG Funds	Sub-Total
Personnel	\$3,333	\$9,500	\$12,833
Fringe Benefits	-	-	0
Travel	-	-	0
Equipment	-	-	0
Supplies	-	\$500	\$500
Contractual	-	-	0
Construction	-	-	0
Other	-	-	0
Total Direct Charges	-	-	0
Overhead/ Indirect	-	-	0
Total	\$3,333	\$10,000	\$13,333

Project Timeline

July 2024

Pender County Planning staff will review the current ordinances and policies related to natural resource protection and conservation and how they are applied. Based on the findings, staff will determine what current ordinances and policies will be incorporated into the Preferred Development Guide. The review will also determine if ordinances and policies are being implemented correctly and effectively.

August – October 2024

County staff will work with NCWRC to determine what wildlife species in Pender County should be the focus of conservation efforts. Mapping of potential priority habitats will take place. NCWRC review assistance would also be sought during this time to provide a preliminary review of current planning ordinances and plans.

October 2024 – February 2025

Staff will develop language and strategies for the Preferred Development Guide as it pertains to Pender County using the Green Grow Toolbox. Research into similar existing documents will take place as well.

February – May 2025

Staff will prepare the final draft of the Preferred Development Guide. During this time, a review by NCWRC staff will be sought to provide any additional feedback or comments. County staff would then present it to the Pender County Planning Board and the Pender County Board of Commissioners.

June – August 2025

Staff will incorporate any recommendations from the NCWRC, Planning Board, and Commissioners to finalize the Guide.

August – September 2025

Hard copies of the Guide will be available in the Pender County Planning Department and an electronic version will be available on the website.

Deliverables

Final deliverables of the Pender County Preferred Development Guide (electronic and hard copies) will be sent to the NCWRC by September 2025. These will include:

- A preliminary findings report including a map of critical habitat areas and a review of existing policies and regulations
- Pender County Preferred Development Guide final copy
- Required financial report



Pender County Resolution Defining the Penderlea County Service District for Fire Protection

TO: Board of County Commissioners
FROM: Amy Burton
DATE: June 3, 2024
SUBJECT: Resolution Defining the Penderlea County Service District for Fire Protection

SUMMARY:

The Pender County Fire Marshal's Office has as its mission to continually improve fire protection services in the County. In pursuit of this mission, the Pender County Fire Marshal has proposed that the County create a county service district that includes the Penderlea and Shiloh-Columbia portions of the County. A detailed report supporting the proposal is on file at the office of the Clerk to the Board of Commissioners for public inspection. Notices required by state law were mailed to property owners and was published in the newspaper.

Among other things, the Pender County Fire Marshal has reported to the Board of Commissioners that improvements in fire protection services are expected from the creation of this county service district, having significant potential benefits to property owners and residents, including:

- Shorter response times for fires and emergencies
- More effective suppression of fires
- Better protections for life, property, and safety
- Lower property insurance rates
- No tax increase

Since the Fire Marshal completed her report, the Town of Watha adopted a resolution indicating that the Town would be included in the County Service District.

ACTION REQUESTED:

Approval of the Attached Resolution Defining the Penderlea County Service District for Fire Protection.

Board of County Commissioners
Brad George – Chair
Jacqueline A. (Jackie) Newton – Vice Chair
Wendy Fletcher-Hardee
Archibald (Fred) McCoy
Jerry Groves



County Manager
David Andrews
Assistant County Manager
Allen Vann
County Attorney
Carl W. (Trey) Thurman
Staff Attorney
Patrick Buffkin

A RESOLUTION DEFINING THE PENDERLEA COUNTY SERVICE DISTRICT FOR FIRE PROTECTION

Whereas, the Pender County Fire Marshal has made a report to the Board of Commissioners pursuant to N.C. Gen. Stat. § 153A-302(b) regarding the establishment of a county service district for fire protection of the Penderlea, Shiloh, and Columbia communities in Pender County to be known as the Penderlea County Service District for Fire Protection, a copy of which was filed with the Clerk to the Board of Commissioners on May 6, 2024;

Whereas, notices of the Fire Marshal's Report and of the public hearing were mailed to property owners as shown on the county tax records in compliance with N.C. Gen. Stat. § 153A-302(c); and

Whereas, the Fire Marshal's Report contains a map of the proposed district, showing its boundaries; a statement showing that the proposed district meets the standards set forth in N.C. Gen. Stat. § 153A-302(a); a plan for providing fire protection service within the district; and evidence in support of the following proposed findings:

1. There is a demonstrable need for providing in the district one or more of the services listed in G.S. 153A-301.
2. It is impossible or impracticable to provide those services on a countywide basis.
3. It is economically feasible to provide the proposed services in the district without unreasonable or burdensome annual tax levies.
4. There is a demonstrable demand for the proposed services by persons residing in the district.

Whereas, the materials included in the agenda of the Board of Commissioners includes the certification required by N.C. Gen. Stat. § 153A-302(c) that the notice of the Fire Marshal's Report and of the public hearing were mailed to the property owners in the district; and

Whereas, the Board of Commissioners has on this date held the public hearing required by N.C. Gen. Stat. § 153A-302(c), and having considered the Fire Marshal's Report, the standards set forth in N.C. Gen. Stat. 153A-302(a), and the information heard at the public hearing, determines that this resolution defining the Penderlea County Service District for Fire Protection should be adopted.



Now, therefore, be it resolved by the Board of Commissioners of Pender County that:

1. Based upon the information and evidence received by the Board of Commissioners, the Board finds that (a) There is a demonstrable need for providing fire protection services in the proposed Penderlea County Service District for Fire Protection; (b) It is impossible or impracticable to provide fire protection services on a countywide basis; (c) It is economically feasible to provide fire protection services in the proposed Penderlea County Service District for Fire Protection without unreasonable or burdensome annual tax levies; and (d) There is a demonstrable demand for fire protection services by persons residing in the district;

2. The procedural and notice requirements set forth in N.C. Gen. Stat. § 153A-302 have been complied with;

3. The Fire Marshal's report to the Board of Commissioners pursuant to N.C. Gen. Stat. § 153A-302(b) regarding the establishment of a county service district for fire protection of the Penderlea, Shiloh, and Columbia communities in Pender County to be known as the Penderlea County Service District for Fire Protection, is adopted and incorporated herein as a proper basis for establishment of the proposed county service district, with boundaries defined as described and pictured in that report;

4. That there shall be, and is hereby, established a county service district to be known as the Penderlea County Service District for Fire Protection with its boundaries being as depicted in the Fire Marshal's report to the Board of Commissioners dated May 4, 2024;

5. The tax rate for the district shall be \$0.10/\$100 value for the County fiscal year beginning on July 1, 2024;

6. The tax rate of any county service district for fire protection heretofore established within the boundaries of the proposed Penderlea County Service District for Fire Protection shall be, and the same is hereby, set at \$0.00/\$100 value and the tax rate of any rural fire protection district heretofore established within the boundaries of the proposed Penderlea County Service District for Fire Protection shall be set at \$0.00/\$100 value.

7. The intent of the Board of Commissioners in adopting this resolution is that the provisions of this resolution shall be severable, and if any provision is invalidated by lawful order the other provisions of this resolution not so invalidated shall continue in full force and effect unless amended or repealed by further resolution of the Board.

Adopted by the Pender County Board of Commissioners this the ____ day of _____, 2024.

Brad George,

Chair of the Board of Commissioners

ATTEST: _____

David Andrews, Clerk to the Board of Commissioners

CERTIFICATE OF MAILING

Alexis Stanfield, being first duly sworn, deposes and states that she is over eighteen years of age and under no legal disability that would prevent her from giving sworn testimony; that she is employed as Clerk to the Board/Administrative Assistant for Pender County, North Carolina, and was designated by the Board to mail public notices to the property owners as shown by the county tax records as of January 1, 2024, within the proposed County service district to be known as the Penderlea County Service District for Fire Protection; and that on or before May 6, 2024, she caused to be mailed to said property owners the attached Notice of Public Hearing.

Sworn to and subscribed before me, this the 21th day of May, 2024.

Alexis Stanfield (signature)

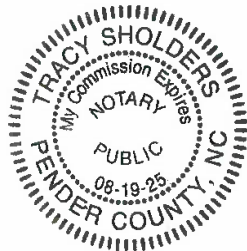
Alexis Stanfield, Clerk to the Board/Administrative Assistant
Pender County, North Carolina

Tracy Sholders (Notary Public Signature)

Tracy Sholders (Notary Public Printed Name)

May 21, 2024 (Date)

August 19, 2024 (Notary Commission Expiration Date)

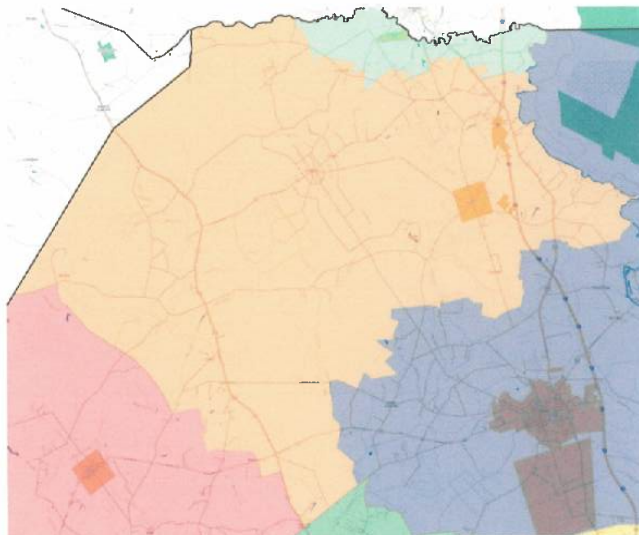


NOTICE OF PUBLIC HEARING

Notice is hereby given pursuant to N.C. Gen. Stat. § 153A-302(c) that the Pender County Board of Commissioners will hold a public hearing during the regularly scheduled meeting of the Board of Commissioners to receive public comment on the establishment of a County service district to provide fire protection services in the Penderlea and Shiloh-Columbia portions of the County. The purpose and goal of this County service district is to improve fire protection services within the district. The public hearing will be held at the following time and location:

June 3, 2024, beginning at 4 p.m.
Board of Commissioners Hearing Room
Pender County Administration Building
805 S. Walker St.
Burgaw, North Carolina

A map of the proposed district is as follows:



As required by G.S. § 153A-302(b), the report of Fire Marshal Amy Burton to the Board of Commissioners regarding the establishment of the Penderlea County Service District for Fire Protection is on file with the Clerk to the Board of Commissioners and is available for public inspection at the office of Clerk to the Board of Commissioners, Room 110, Pender County Administration Building, 805 S. Walker Street, Burgaw, N.C. 28425, or at telephone (910) 259-1200 during normal business hours.



**Pender County
Approval of FY 2024-2025 Budget
Ordinance and Fee Schedule**

TO: Board of County Commissioners
FROM: Meg Blue
DATE: June 3, 2024
SUBJECT: Approval of FY 2024-2025 Budget Ordinance and Fee Schedule

SUMMARY:

Approval of FY 2024-2025 Budget Ordinance and Fee Schedule as presented.

ACTION REQUESTED:

Approval of FY 2024-2025 Budget Ordinance and Fee Schedule

FY 2024-2025 Budget Message



To: Pender County Board of County Commissioners

From: David Andrews, County Manager
Margaret Blue, Finance Director
Jacob Orman, Budget and Contracts Analyst

Date: May 22, 2024

Introduction

As Finance Director and County Manager of Pender County, North Carolina, we respectfully submit the Fiscal Year ("FY") 2024-2025 proposed budget before the Board. This proposed budget is prepared in compliance with the Local Government Budget and Fiscal Control Act, North Carolina General Statutes Chapter 159, Article 3, which states each local government must prepare and operate with an annual budget which is balanced, according to estimated net revenues and appropriated fund balances equal to appropriations. With all funds balanced and revenues and expenditures noted, this budget will not only meet statutory requirements but primarily seek to move Pender County forward in the next fiscal year by continuing to address needs within our infrastructure, population, and services and targeting opportunities of growth to capitalize on the inherent strengths of the communities across the County. The following message will outline points of emphasis and funding within the budget and highlight characteristics of the County that point toward continued strength.

Growth across Pender County and the greater Southeastern North Carolina is difficult to ignore. Numerous data sources confirm the significant uptick in population apparent over the last decade. The July 1, 2023 United States Census Bureau County population estimate lists the population of Pender County at 68,521, with a growth rate of 4.3% in the last year. This growth rate ranks Pender County second in the state, shortly behind neighboring Brunswick County. Since April 1, 2020, the County population has grown close to 14%. With a total population change of more than 8,300, net migration (international and domestic) has brought over 8,600 individuals into the County. Natural change, through births and deaths, have resulted in a decrease in population in the same years of more than 300 individuals.

The changes occurring in the greater region, the Wilmington Metro Statistical Area (which includes New Hanover, Brunswick, and Pender counties), list the metro area as ninth fastest growing in the United States at a growth rate of 2.8% since 2022. The trend of population growth can also be extended to the state of North Carolina, which grew at a rate of 1.3%, placing it in the top 5 states in the nation by growth in the last year.

Population growth creates both external and internal effects on the services of local government. Pender County's growth is no exception. These effects are influenced by the geographical size of the County, at approximately 870 square miles (fifth largest County in the state by size). Staff and services must continue to mold to the changing circumstances of the area to deliver high-quality experiences for citizens and visitors alike.

Approaching the FY 2024-2025 budget year, departmental leadership, the County Manager, and Board of County Commissioners have numerous goals and priorities through the budget process, which began in November 2023 when budget forms and instructions are released to all County departments. First, a focus on County employees and their retention and recruitment was emphasized. In addition, maintaining the current tax rate of \$0.7375 to balance the operating budget was essential. The previous years' tax rate increase of 9.25 cents due to the 2022 Pender County school bond and future debt service will be used for vital capital needs for the County school system with the bond sale occurring in fall 2024. Included in the operation of the budget for the fiscal year are also several reorganizations of County departments to meet future growth opportunities, including the separation of the Planning and Inspections departments as well as the creation of the Fire Marshal's Office. A County Public Works department has also been created by combining various departments that execute County services related to buildings, grounds, waste, and vehicle maintenance to improve communication and efficiency. These changes have been accompanied by additional positions to enhance these areas of service for the citizens of Pender County. Finally, growth in the County and a future revaluation in 2026 means that many current services will be in a transition period as the County responds to state and federal mandates, Medicaid expansion, and important capital projects underway while continuing to identify revenue sources to fund them.

County finances have continued to place Pender in a position to strengthen services and protect the area during emergency situations. The latest audit for the fiscal year ending June 30, 2023, indicated the available fund balance was \$63,186,193, or 75.7% of General Fund Expenditures for the fiscal year. This amount represents the amount of unassigned savings for spending based on the government's future priorities, and maintenance of this balance is important for preferred bond rating and interest rates for financing large projects. Currently, the County holds an Aa bond rating with Standard & Poors and Moody's, who denote an Aa-grade investment "to be of high quality and subject to very low credit risk."

General Fund Revenues

The total proposed general fund budget is \$106,355,051. The largest portion of revenue generated is from Ad Valorem tax revenue, calculated using the tax rate, tax base, and annual collection rate.

Tax Rate. The FY 2023-2024 tax rate was increased by 9.25 cents due to the 2022 Pender County school bond at a rate of 73.75 cents per \$100 of ad valorem value. This rate is unchanged for FY 2024-2025.

Tax Base. The total projected tax base for the FY 2024-2025 year is \$8,950,345,050. This number is calculated by combining the real estate taxable total, \$8,443,092,963, the personal property taxable total, \$372,416,288, and the utility taxable total, \$134,835,799. Projected values from the NC DMV make up the final portion of total taxable base, which have a value of \$960,849,492. The total taxable base for Pender County is \$9,911,194,542.

Annual Collection Rate. Pender County has historically collected a high portion of levied property taxes for the given fiscal year. From 2015 to 2019, collection rates were above 98% but dipped during 2020 due to impacts from the COVID-19 pandemic. In accordance with NC General Statutes, the 2025 collection rate has been estimated at the 2024 rate of 97.68% for real estate and 94.20% for personal property, an aggregate rate of 95.94%. Utilities assets are typically calculated at 100% of their value but must be projected at 60% collections due to NC Department of Revenue final sales ratio calculations of variance between fair market values and tax values of properties. This decision is primarily due to rising fair market values that necessitate an earlier and complete revaluation, that has been moved forward to 2026, and will occur every four years thereafter.

Calculating using the figures provided above, of a tax rate of 73.75 cents, tax base of \$9,911,194,542, and estimated aggregate collection rate of 95.94% for real and personal property, 60% for utilities, and 100% for DMV, is projected to provide \$71,491,145 on revenue on 2024 tax levies. This correlates to the value of one penny as \$969,371.

A home valued at \$200,000 would be responsible for paying \$1,475 in County taxes and a \$20,000 vehicle would be responsible for paying \$148 in County taxes.

Tax Districts. The County is responsible for adopting one County-wide tax rate, one EMS rate County-wide, and separate rates for the individual fire districts. Two districts have approved changes in their tax rates for FY 2024-2025: Atkinson and Penderlea Duplin. These changes are to incorporate increases due to capital expenses or to match current town tax rates. The following chart displays rates County-wide and in each district.

Tax Districts	FY 2024-2025 Rate
County Ad Valorem	0.7375
EMS County-Wide	0.0925
Pender Central Fire	0.110
Sloop Point Fire	0.095
Maple Hill Fire	0.070
Rocky Point Fire	0.100
Long Creek Fire	0.110
Penderlea Fire	0.100
Atkinson Fire	0.080
Hampstead Fire	0.095
Scotts Hill Fire	0.095
Northeast Pender Fire	0.100
Penderlea Duplin Fire	0.070

Pender County also generates a large portion of collected revenues from sales tax. The current sales tax rate of 2.00 cents locally and 4.75 cents at the state level are unchanged. Sales tax collections performed well in the recent years, with increases of close to 10%. Estimates for the FY 2024-2025 year are more conservative, for a total of \$19,109,038. This total does not include the portions of sales tax in Articles 40 and 42 of a respective 30% and 60%, which is designated for the County school system.

Another significant revenue source for the County is interest earned. While interest rates fluctuate based on economic conditions, current high interest rates and the health of the fund balance have allowed staff to be conservative but appropriate in their projected interest rates. Other sales, services, and fees have been calculated in similar fashion but with trends of previous fiscal years and current economic conditions in mind.

Finally, Pender County will receive restricted intergovernmental funds from both state and federal sources at a projected total of \$11,714,728.

Economic Development

Pender County's population increase has resulted in a continued demand for housing and County services, including water and sewer infrastructure, as well as increased development demand. This can be seen through the increased output of the Permitting & Inspections Department. In a five-year span, the number of permits issued for residential dwelling units (including single-family and multi-family) annually has increased approximately 44%, and on the average the County has issued over 1,000 permits for new residential units each year. The growth in residential development has coincided with an increase in commercial development, as evidenced by an approximately 18% increase in commercial building permits issued during that same period.

While much of the residential and commercial growth is concentrated in the eastern side of the County, growth is beginning to move west towards Rocky Point. The Blake Farm

development in Scotts Hill, which includes 3,383 units, has broken ground with the majority of the multi-family component of the development completed. The continued residential growth has led to County investment in a new K-8 school facility on NC Highway 210 in Hampstead, as well as several wells and an elevated water tank in Scotts Hill. Increasing population and service demand is being met with subsequent investment of County resources.

The Pender Commerce Park has continued to see investment from large commercial and industrial clients, including Amazon, Maersk, FedEx Freight, Polyhose, Acme Smoked Fish, Home Depot, and Coastal Beverage, among others. The Commerce Park has served as an industrial engine for the US HWY 421 corridor, bringing over a thousand jobs to the region. NC Department of Commerce projects the Wilmington Region (consisting of New Hanover, Brunswick, and Pender County) to see significant growth (above 10%) forward into 2030 in sub-sectors such as beverage and tobacco product manufacturing, plastics and rubber product manufacturing, specialty trade contractors, and support activities for agriculture and forestry.

General Fund Expenditures

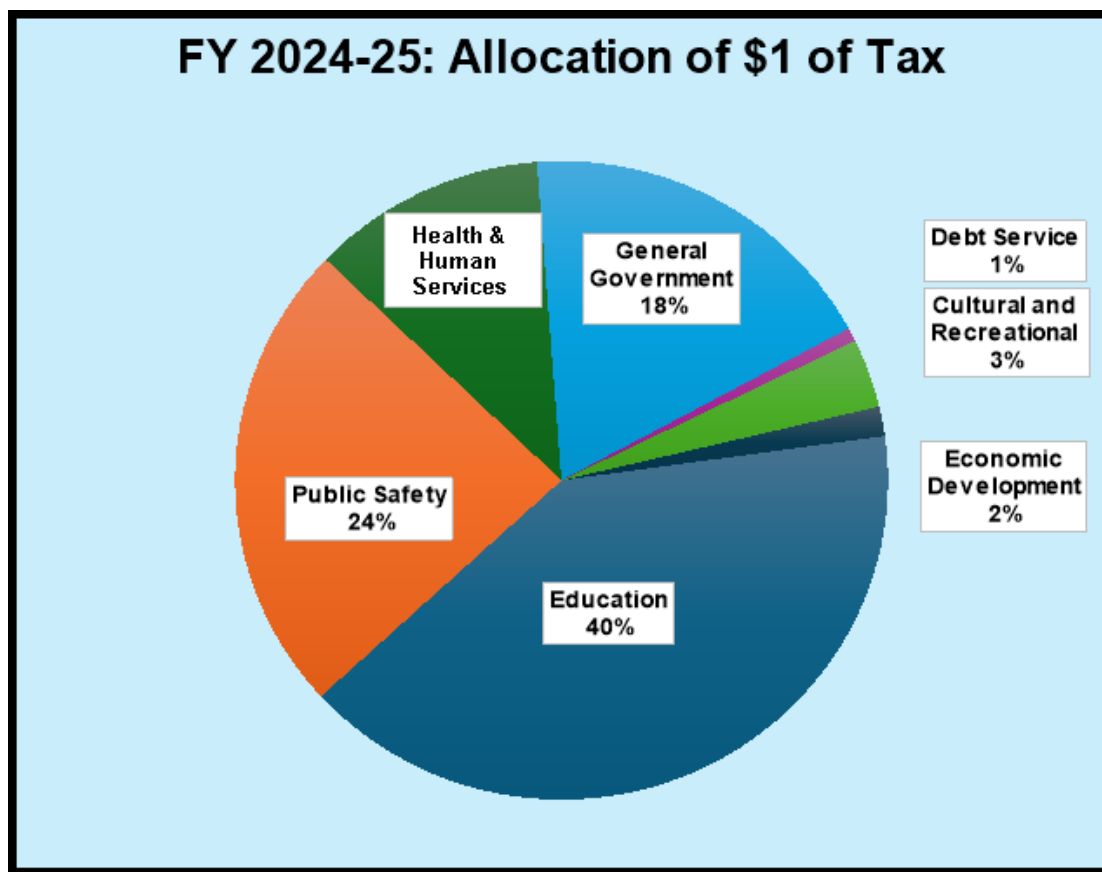
The County's proposed budget includes numerous key initiatives that will be highlighted below. First, to emphasize employee retention and recruitment, the following is included:

- 3.4% COLA to match rising inflation rates of a similar rate in 2024 and maintain purchasing power for County employees
- Maintain 2.5% 401(K) contributions
- Maintain County employees, eligible dependent children, and retiree health plans with no increase in employee premium or reduction in benefits offered
- Maintained \$125,000 merit pool to distribute to exemplary employees demonstrating outstanding performance quality and service
- Conversion of salary schedule to adjust steps and offer additional opportunities for progression through salary increases
- One-step increase for all employees hired on or before July 1, 2023
- Funding of 26.9 new general fund positions and 5 utility fund positions, as well as 16 reclassifications for vital needs across County departments
 - Salary total (excluding taxes and benefits) increased from \$28,251,781 to \$32,464,343
 - 8 additional Deputies and 1 Detective for Pender County Sheriff's Department to add additional shifts of coverage across the County
 - 4 additional Detention Officers in the Pender County Jail
 - 3 additional positions in the Tax Administration office to increase appraisal and exemption output

- An additional position in both the Grounds Maintenance and Parks and Recreation departments due to begin on April 1, 2025 in line with the two ongoing capital projects at Hampstead Kiwanis Park and Pender Central Park
- Various leadership and administrative changes in the Inspections, Public Works, and Social Services department to create Director and Deputy Director positions
- Three new positions in Water Operations to add an additional crew in the field to repair water lines, replace and insert hydrants, and monitor water and sewer issues as well as an additional Chief Operator at the Pender County Water Plant

Other key budget notes for both Pender County Schools and other County functions include:

- Increase to Pender County Schools operating expense to \$28,866,270 and the continued funding of school system employee salaries previously funded by federal ESSER funds
- 17 total additional and replacement vehicles, for current vehicles meeting County replacement policy standards
- \$323,400 in General Funds capital outlay enhancements, for needs at the Pender County Animal Shelter, Sheriff's Office, Emergency Management, and Parks and Recreation departments
- \$1,109,407 in Utility Funds capital outlay enhancements for needed repairs to Booster Stations, lift stations, and convenience centers
- \$581,870 in General Funds contract service enhancements for Tax Administration, Sheriff's Office, Inspections, and more
- \$45,000 in funding for accomplishment of FY 2024-2025 legislative goals



Top 3 Functions	Amounts
Education	43,131,358
Public Safety	25,608,650
General Government	19,617,846
Total	88,357,854

The chart above details the three largest areas of expenditure for the FY 2024-2025. The attached budget ordinance includes a full breakdown of these expenditures by department and by fund. A diagram has also been included for how a dollar of tax levy is distributed through the various County functions. Funding from other sources is not included within this diagram.

Pender County Schools

Educating the next generation plays a vital role in ensuring the continued success of a community and workforce. To aid in accomplishing this mission and working alongside the Pender County School System, the FY 2024-2025 budget includes an appropriation of \$28,866,270 for current operating expenses and \$2,900,000 for Capital Outlay. The County has also appropriated \$9,770,488 for current debt service and \$8,927,496 in reserve for future debt service. Finally, the County will contribute \$967,750 for school resource officers.

Cape Fear Community College

The FY 2024-2025 budget also includes an increased appropriation for Cape Fear Community College and current operating expenses in the amount of \$708,900. The County is proud to continue its commitment to workforce development and training with Cape Fear Community College and the work for more prepared and knowledgeable current and future employees.

Debt Service

Total Governmental Debt Service for FY 2024-2025 is \$14,263,554 inclusive of principal and interest. Included in these debt payments are \$9,770,488 for School assets not owned by the County. The amount of the County debt attributable to the general fund is \$758,562. Also, debt payments include Enterprise Fund Utility debt payments of \$3,697,280, and Solid Waste of \$37,224. The debt service expenditure ratio is a measure of the ability of each fund to cover long-term issued debt. The ratios are an important indicator of financial health and contribute to Pender County's strength in credit rating.

Employee Compensation and Benefits

The FY 2024-2025 budget includes a 3.4% COLA for all employees, to allow for employees to maintain purchasing power during an equal rise in inflation. The budget maintains \$125,000 budgeted in prior years for a merit pool. Employees eligible for the merit pool must complete their annual evaluations and meet performance standards determined by HR and Finance as well as their individual departmental goals.

County departments requested an initial 45.9 new positions and 30 reclassifications this year, totaling over \$2.5 million in salaries and benefits. The proposed budget includes at total of 31.9 new positions and 16 reclassifications, totaling over \$1.5 million. The budget team, consisting of members of both the Finance department and County Manager's Office, believe these additions and changes place Pender County in a position to meet and plan for current and future growth across the County.

Finally, the North Carolina Department of State Treasurer Retirement Systems Division has notified County staff of changes to employer contribution rates. Contributions for non-law enforcement officers/general employees have increased from 12.89% to 13.64% and increased from 14.04% to 15.04% for law enforcement for FY 2024-2025. These changes are reflected in appropriations to all departments.

Health Insurance and Worker's Compensation

The County has continued its involvement with the NC State Health Plan which provides the option for medical coverage for all permanent employees. The employee health benefit costs for FY 2024-2025 are estimated to be \$3,792,704, or \$7,647 per employee. Involvement in the state health pool allows the County to provide high-quality healthcare for staff. The total FY cost for retirees is also budgeted at \$150,000. Finally, the County continues to participate in Worker's Compensation programming through the North Carolina Association of County Commissioners, with an appropriation of \$339,900.

EMS and Fire Services

The total projected budget for EMS and Fire service across the County is \$22,522,182. These units each meet with the Budget Team, submitting their operating and capital needs similar to each County department. FY 2024-2025 proposed budget totals include a general fund contribution of \$6,877,758 to all EMS and fire, to cover operating and capital expenses which cannot be sufficiently funded by fire district taxes. Budgeted district taxes are as follows:

EMS Tax	8,951,008
Fire District Tax	6,693,416
Total	15,644,424

Support for Outside Agencies

The Pender County budget team receives numerous requests from outside agencies, including municipal governments, non-profit organizations, and other non-governmental organizations. These organizations serve populations of Pender County and the region outside and deliver key services to those in need. Below is a breakdown of these expenditures, including some funded by pass-through grant funding:

Outside Agency	FY 2025 Amount	Budgeted
Atkinson Library		5,000
Burgaw Chamber of Commerce		2,500
Cape Fear RC&D		9,000
Cape Fear River Program		4,000
Henderson Field Airport		50,000
Medical Examiner		93,500
NC Forest Service		331,344
NC Southeast Reg Economic Development		25,000
Pender Adult Services (HCCBG & NCDOT)		1,249,050
Pender County Historical Society		7,500
Pender Soil & Water Conservation		99,346
SE Economic Development Commission		5,418
Share the Table		10,000
Surf City Beach Re-nourishment		180,000
Topsail Beach Re-nourishment		180,000
Topsail Area Chamber of Commerce		2,500
Trillium		75,000
United Way		20,000

Wilmington Area Rebuild Ministry (WARM NC)	25,000
Willard Outreach	5,000
Wilmington Business Development	200,000
Total	2,579,158



FISCAL YEAR 2024-2025
PENDER COUNTY BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Pender County, North Carolina as follows:

Section 1A. The following amounts are hereby appropriated in the **General Fund (Fund #10)** for the operation of the County Government and its activities for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for Pender County:

Pender County Schools	28,866,270
Pender County Schools Capital Outlay	2,900,000
Cape Fear Community College	708,900
Board of Commissioners	302,354
County Manager	1,149,199
Human Resources	683,900
County Attorney	73,095
Finance	1,020,589
Information Technology	2,187,637
Board of Elections	556,804
Register of Deeds	2,170,919
Tax Administration	2,402,047
Planning & Community Development	1,077,288
Permitting & Inspections	1,677,138
Hazard Mitigation	123,967
Parks & Recreation	737,161
JCPC Programs	153,959
Shooting Range	165,000
Library	1,146,320
Facilities Maintenance	2,110,042
Fleet Maintenance	535,997
Grounds Maintenance	1,197,778
Custodial Maintenance	553,997
Fire Marshal's Office	246,930
Emergency Management	462,656
Sheriff/Jail/Animal Control/SRO/GCC/Opioid	17,689,962
Tourism	239,467
Veterans Service Office	240,758
Transfer to Health Department	4,400,261
Transfer to Public Assistance	6,198,548
Clerk of Superior Court	15,100



Division of Forest Resources	331,344
NC Cooperative Extension Services	249,097
Outside Agencies-Economic Development	790,264
Outside Agencies – Health & Human Services	1,159,050
Outside Agencies – Cultural & Recreational	5,000
Option 4 Sales Tax	839,000
Medical Examiner	93,500
Debt Service	754,362
Non-Departmental	2,031,598
EDTAP Transportation	200,000
Transfer to Countywide Fire	6,877,758
Transfer to Revaluation	235,500
Transfer to Housing	138,435
Transfer to Public School Capital Fund	10,656,188
TOTAL GENERAL FUND	106,355,051

Section 1B. It is estimated that the following revenues will be available in the **General Fund (Fund #10)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

Property Taxes – Current Year	64,404,880
Property Taxes – Penalties & Interest, etc.	642,887
Property Taxes – Motor Vehicles	7,086,265
Interest Earned	5,000,000
Loan Receipts	200,000
Sale of Surplus Property	100,000
Insurance/Property Loss	25,000
Sales Tax	19,109,038
Sales, Services, and Other Revenues	7,119,129
Intergovernmental Revenues	2,667,852
Total Revenues	106,355,051

Section 1C. There is hereby levied a tax at the rate of seventy-three-point-seven-five (\$.7375) per one hundred dollars (\$100) valuation of property listed as of January 1, 2024, for the purpose of raising revenue included in "Property Taxes" in the General Fund in Section 1B of this ordinance.



Section 1D. The following amounts are hereby appropriated in the **Public Health Department (Fund #11)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County:

Health Program & Administration	8,365,023
Total Expenditures	8,365,023

Section 1E. It is estimated that the following revenues will be available to the **Public Health Department (Fund #11)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Fees & Services	1,469,350
State & Federal Funds	2,495,412
Transfer from General Fund	4,400,261
Total Revenues	8,365,023

Section 1F. The following amounts are hereby appropriated in the **Department of Social Services (Fund #12)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County:

Social Services Program & Administration	12,772,881
Trust Fund Disbursements	250,000
Total Expenditures	13,022,881

Section 1G. It is estimated that the following revenues will be available to the **Department of Social Services (Fund #12)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Federal & State Funding	6,551,464
Donations	22,869
Trust Fund Receipts	250,000
Transfer from General Fund	6,198,548
Total Revenues	13,022,881



Section 2A. The following amounts are hereby appropriated in the **Public-School Capital Special Revenue Fund (Fund #28)** for the expenditures associated with the debt service and other school capital projects funded by the County for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County:

Debt Service Expenditures – 2012	3,147,775
Debt Service Expenditures -- 2016	6,622,713
Reserves	8,927,496
Total Expenditures	18,697,984

Section 2B. It is estimated that the following revenues will be available to the **Public-School Capital Fund (Fund #28)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Transfer from General Fund	10,656,188
Sales Tax	7,406,796
Lottery Funds	635,000
Total Revenues	18,697,984

Section 3A. The following amounts are hereby appropriated in the **E911 Fund (Fund #25)** for the emergency telephone system during the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County:

E911 Operating	234,400
Total Expenditures	234,400

Section 3B. It is estimated that the following revenues will be available to the **E911 Fund (Fund #25)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

911 Fees	111,184
Fund Balance Appropriated	123,216
Total Revenues	234,400



Section 4A. The following amounts are hereby appropriated in the **Fire District Fund (Fund #26)** for the operation of fire departments for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County:

Fire Districts	13,571,174
Total Expenditures	13,571,174

Section 4B. It is estimated that the following revenues will be available to the **Fire District Fund (Fund #26)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Fire District Taxes	6,693,416
Contributions from General Fund to:	
Long Creek Grady, Sloop Point, Hampstead & Scotts Hill	4,971,148
Maple Hill	675,000
Penderlea	743,610
Atkinson	138,000
Rocky Point	250,000
Pender Central	50,000
Northeast Pender	50,000
Total Revenues	13,571,174

Section 4B1. There is hereby levied a tax at the rate of **\$0.070** per \$100.00 valuation of property listed for taxes as of January 1, 2024, located within the **Maple Hill Fire Tax District** to operate the **Maple Hill Volunteer Fire Department**.

Section 4B2. There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2024, located within the **Rocky Point Fire Tax District** to operate the **Rocky Point Volunteer Fire Department**.

Section 4B3. There is hereby levied a tax at the rate of **\$0.080** per \$100.00 valuation of property listed for taxes as of January 1, 2024, located within the **Atkinson Fire Tax District** to operate the **Atkinson Volunteer Fire Department**.

Section 4B4. There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2024, located within the **Northeast Pender Fire Tax District** to operate the **Town of Surf City Fire Department**.

Section 4B5. There is hereby levied a tax at the rate of **\$0.100** per \$100.00 valuation of property listed for taxes as of January 1, 2024, located within the **Penderlea County Service District** to operate the **Penderlea Volunteer Fire Department**.

Section 4B6. There is hereby levied a tax at the rate of **\$0.070** per \$100.00 valuation of property listed for taxes as of January 1, 2024, located within the **Penderlea-Duplin Fire Tax District** to the **Wallace Fire Department**.



Section 4B7. There is hereby levied a tax at the rate of **\$.095** per \$100 valuation of property listed for taxes as of January 1, 2024, located within the **Sloop Point Fire Tax District** to operate the **Sloop Point Fire Department**.

Section 4B8. There is hereby levied a tax at the rate of **\$.110** per \$100 valuation of property listed for taxes as of January 1, 2024, located within the **Long Creek Grady Fire Tax District** to operate the **Long Creek Fire Department**.

Section 4B9. There is hereby levied a tax at the rate of **\$.095** per \$100 valuation of property listed for taxes as of January 1, 2024, located within the **Hampstead Fire Tax District** to operate the **Hampstead Fire Department**.

Section 4B10. There is hereby levied a tax at the rate of **\$.095** per \$100 valuation of property listed for taxes as of January 1, 2024, located within the **Scotts Hill Fire Tax District** to operate the **Scotts Hill Fire Department**.

Section 4B11. There is hereby levied a tax at the rate of **\$.110** per \$100 valuation of property listed for taxes as of January 1, 2024, located within the **Pender Central Fire Tax District** to operate the **Burgaw Fire Department**.

Section 5A. The following amounts are hereby appropriated in the **Emergency Medical Service Fund (Fund #27)** for the operation of rescue services for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County:

Operating-EMS	8,951,008
Total Expenditures	8,951,008

Section 5B. It is estimated that the following revenues will be available to the **Emergency Medical Service Fund (Fund #27)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

EMS Tax	8,951,008
Total Revenues	8,951,008

Section 5B1. There is hereby levied a tax at the rate of **\$0.0925** per \$100.00 valuation of property listed for taxes as of January 1, 2024, located within the **County** to fund **Emergency Medical Services** throughout the County.

Section 6A. The following amounts are hereby appropriated in the **Revaluation Fund (Fund #29)** for the revaluation of property in Pender County for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the chart of accounts heretofore established for this County:



Reserves	235,500
Total Expenditures	235,500

Section 6B. It is estimated that the following revenues will be available to the **Revaluation Fund (Fund #29)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Transfer from General Fund	235,500
Total Revenues	235,500

Section 7A. The following amounts are hereby appropriated in the **Automation Enhancement & Preservation Fund (Fund #49)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County.

Supplies & Materials	5,000
Contracted Services	50,000
Total Expenditures	55,000

Section 7B. It is estimated that the following revenues will be available to the **Automation Enhancement & Preservation Fund (Fund #49)** for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Fees Collected	55,000
Total Revenues	55,000



Section 8A. The following amounts are hereby appropriated in the **Solid Waste Management Fund (Fund #75)** for the operation of the collection and disposal of solid waste for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the chart of accounts heretofore established for this County:

Solid Waste Collection and Disposal	7,370,047
Total Expenditures	7,370,047

Section 8B. It is estimated that the following revenues will be available to the **Solid Waste Management Fund (Fund #75)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Solid Waste User Fees	5,049,666
Landfill Fees	1,577,481
Recycling and Other Revenues	742,900
Total Revenues	7,370,047

Section 9A. The following amounts are hereby appropriated in the **Pender County Sewer Fund (Fund #71)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County:

Sewer Operating	1,768,217
Debt Service	1,373,928
Total Expenditures	3,142,145

Section 9B. It is estimated that the following revenues will be available to the **Pender County Sewer Fund (Fund #71)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Sewer Fees	744,135
Transfer from System Development Fees	2,398,010
Total Revenues	3,142,145



Section 10A. The following amounts are hereby appropriated in the **Pender County Water Fund (Fund #72)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County:

Debt Service	2,323,352
Operating Costs	9,604,414
Total Expenditures	11,927,766

Section 10B. It is estimated that the following revenues will be available to the **Pender County Water Fund (Fund #72)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Water Fees	10,966,766
Connection Fees	777,000
Late fees, reconnection fees and other charges	184,000
Total Revenues	11,927,766

Section 11A. The following amounts are hereby appropriated in the **System Development Fees Fund (Fund #59)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County:

Transfer to Sewer Fund (Fund #71)	2,398,010
Reserves	426,990
Total Expenditures	2,825,000

Section 11B. It is estimated that the following revenues will be available to the **System Development Fees Fund (Fund #59)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Water Development Fees	2,825,000
Total Revenues	2,825,000

Section 12A. The following amounts are hereby appropriated in the **Housing Authority (Fund #73)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County:

Section 8 HAP Fees	1,020,000
Admin Fees	120,000
Program Administration	258,435
Total Expenditures	1,398,435



Section 12B. It is estimated that the following revenues will be available to the **Housing Authority (Fund #73)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Section 8 HAP Payments	1,020,000
Admin Fees	240,000
Transfer from General Fund	138,435
Total Revenues	1,398,435

Section 13A. The following amounts are hereby appropriated in the **Fuel Depot Fund (Fund #53)** for the fiscal year beginning July 1, 2024 and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County:

Fuel Depot Operations	836,028
Total Expenditures	836,028

Section 13B. It is estimated that the following revenues will be available to the **Fuel Depot Fund (Fund #53)** for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Sales to Departments	525,250
Overhead Fee	75,000
Sales to Outside Agencies	235,778
Total Revenues	836,028

Section 14A. The following amounts are hereby appropriated in the **Tourism Development Authority Fund (Fund #44)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025, in accordance with the Chart of Accounts heretofore established for this County:

Promotions	65,000
Total Expenditures	65,000

Section 14B. It is estimated that the following revenues will be available to the **Tourism Development Authority (Fund #44)** for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Occupancy Tax	65,000
Total Revenues	65,000



Section 15A. It is estimated that the following distributions will be made from the **Municipal Tax Collection fund (Fund #51)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Municipality Tax Distributions	2,495,224
Total Distributions	2,495,224

Section 15B. It is estimated that the following Collections will be made into the **Municipal Tax Collection fund (Fund #51)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Ad-Valorem Collections	2,495,224
Total Collections	2,495,224

Section 16A. It is estimated that the following disbursements will be made from the **Jail's Inmate Trust Account (Fund #45)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Inmate Disbursements	200,000
Total Disbursements	200,000

Section 16B. It is estimated that the following Deposits will be made into the **Jail's Inmate Trust Account (Fund #45)** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Inmate Deposits	200,000
Total Deposits	200,000

Section 17. The FY 2024-2025 budget includes a 3.4% COLA and a one step increase for county employees hired before July 1, 2023 for \$2,732,519.63. In addition, to reward productivity and service excellence, \$125,000 has been set aside for a merit pool increase. The 2023 consumer price index rose 5.5%; and in 2024, the consumer price index has risen 3.4% to date. Also included are 31.9 new positions and 14 reclassifications.

The North Carolina Department of State Treasurer Retirement Systems Division has notified the county that employer contribution rates have increased from 12.89% to 13.64% for general employees and from 14.04% to 15.04% for Law Enforcement in FY 2024-2025.



Section 18. The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. They may transfer amounts between line-item expenditures within a department without a limitation and report requirement.
- b. They may transfer amounts up to \$10,000 between departments, including contingency appropriations, within the same fund. They must make an official report on such transfers at the next regular meeting of the Board of Commissioners.
- c. They may not transfer any amounts between funds, except as approved by the Board of

Commissioners in the Budget Ordinance as amended.

Section 19. The following are in effect for expenditure control:

Emergency approval of purchase orders exceeding \$30,000 may be conveyed by the County Manager in consultation with the Chair of the Board of County Commissioners and subsequent notification of the Board.

Section 20. The Finance Director is authorized to transfer amounts up to \$7,500 between line-item expenditures within a department without limitation, without Budget Officer approval, and without a report being required. These changes should not result in increases in recurring obligations such as salaries.

Section 21: The County Manager is authorized to exempt the County from the requirements of G.S. 143-64.32 (commonly referred to as the Mini-Brooks Act). This exemption provides the county with the ability to select an architect, engineer, surveyor, or alternative construction delivery method firm by whatever method it chooses (or no method at all). This exemption is capped at \$50,000, meaning the estimated cost of the contract cannot exceed this amount. Contracts with an estimated cost of \$50,000 must be procured via Qualification Based Selection (QBS). This exemption does not preclude or waive any other county, state, or federal procurement requirement.

Section 22: The County Manager is authorized to negotiate and conduct private sales of personal property valued at less than \$30,000, without board approval, upon the condition that the property is sold at fair market value. The County manager must keep a record of all property sold and the sale price. This provision does not apply to real property.

Section 23: Formal Board approval is required for all "non-routine expenditures exceeding \$30,000. Routine expenditures have historically included utilities, legally required advertising, postage, fuel, and water or sewer purchase contracts. This list has been expanded to include fee distributions, detention assignments, and direct benefit payments (foster care, child support, and retiree benefit payments), as well as County support for outside agencies as specified herein.



Section 24: Purchases of goods and services over \$1,000 require a purchase order to encumber funds necessary to cover the purchase.

Section 25: Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners and to the Budget Officer and Finance Director to be kept on file by them for their direction in the disbursement of funds. The approved Budget Ordinance will also be made available on Pender County's Official website.

Section 26: There is hereby established various fees and charges, as outlined in the attached – Fiscal Year 2024-2025 Pender County Fee Schedule, effective July 1, 2024.

MOVED _____
SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS -

YEA VOTES: George _____ Newton _____ McCoy _____ Groves _____

Brad George, Chair Date _____
Pender County Board of Commissioners

ATTEST Date _____

FY 2024-2025 Fee Schedule



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LIBRARY		
MATERIAL	FINE	MAXIMUM FINE
Adult Books	\$0.10 / day	\$5.00 / title
Juvenile Books	\$0.05 / day	\$2.50 / title
Paperback, Fiction, Magazines	\$0.10 / day	\$2.00 / title
Interlibrary Loans	\$1.00 / day	\$20.00 / title
Family Theme Bags	\$0.05 / day / title, \$0.25 / day / bag	\$2.50 / title, \$3.00 / bag
Kits and Board Games	\$0.25 / day	\$3.00 / kit or game
Books on CD	\$1.00 / day	\$5.00 / title
Children's Books on CD	\$0.50 / day	\$2.50 / title
Music CDs	\$0.20 / day	\$5.00 / title
DVDs	\$1.00 / day	\$5.00 / title
Children's DVDs	\$0.50 / day	\$2.50 / title
Audio Visual Equipment	\$2.00 / day	\$6.00 / item
Lost and/or Damaged Items	Market price for item	Market price for item

CHARGE	FEE
Black & White Copies / Prints	\$0.10 / page
Color Copies / Prints	\$0.25 / page
Replacement Library Card	\$1.00 (first card is free)



TAX	
Map Prices	
8X11 Tax Map (Property Boundary)	\$5.00
8 X 11 Specialty Maps (Aerial, Soils, FEMA, Zoning, etc.)	\$5.00
17 X 22 Tax Map (Property Boundary)	\$5.00
17 X 22 Specialty Maps (Aerial, Soils, FEMA, Zoning, etc.)	\$10.00
Data	
Tax Ownership on CD	\$25.00
Tax Ownership Plus Building Data on CD	\$35.00
Reports (Price Per Item Count)	\$0.10
Electronic Media Set-Up/Processing Fee (Plus Cost of Tax CD)	\$25.00
Tax Office Services	
Courtesy Copy Simple Document (no more than 5 copies)	\$0.00
Photocopies B&W	\$0.25
Photocopies Color	\$0.50
Parcel Cards	\$0.25
Parcel Cards Mailed	\$0.75
Faxed Copies	\$3.00
Property Maps Mailed (Fee Plus Map Price)	\$5.00
Computer Printouts (Per Record: \$5.00 Minimum Charge)	\$0.25



REGISTER OF DEEDS	
DOCUMENT TYPE	
Instruments - Includes Assumed Business Names, Assignments, Contracts, Deeds, Powers of Attorney, etc.	\$26.00 for the first 15 pages, \$4.00 for each additional page beyond 15 pages
Deeds of Trust and Mortgages	\$64.00 for the first 35 pages, \$4.00 for each additional page beyond 35 pages
Satisfactions	No Fee
State excise tax on real estate conveyances: Paid by person selling property	\$2.00 per thousand (\$1.00 up to \$500.00)
Multiple instruments in one document	\$10.00 each additional instrument
Nonstandard document: Those not in compliance with N.C. Recording Standards.	\$25.00 in addition to all other applicable recording fees.
Additional subsequent instrument index reference	\$10.00 each additional reference (assignments only)
Maps (Plats): Must be 18"x24" or 24"x36" on Mylar	\$21.00 per page
D.O.T. right-of-ways plans	\$21.00 for the first page, \$5.00 each additional page
Uniform Commercial Code (UCC): Effective July 1, 2001	\$38.00 one or two pages, \$45.00 three to ten pages, \$2.00 per additional page over ten
COPIES	
Certified copy of an instrument	\$5.00 first page, \$2.00 each additional page
Uncertified copy	25¢ per page
Copy of a map	\$5.00 each page
VITAL RECORDS: must show valid government issued, picture ID	
Marriage License	\$60.00 each
Marriage: certified copy	\$10.00 each
Military discharge: recording and copies	No charge but must be eligible person
Notary oath	\$10.00 each
Certified copy: birth, death, or marriage certificate	\$10.00 each – Must be eligible person
VRAS birth copy–From another county, DOB after 1971, via NC Vital Records Automated System	\$24.00 each (includes \$14.00 non-refundable search fee and \$10.00 copy fee)
Uncertified copy of birth, death,	\$1.00 per page



or marriage certificate	
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PASSPORT	
Application Fee	\$35.00 per person
Photo	\$10.00 per person
Priority Mail Express	\$30.45 per application



PLANNING, PERMITTING & INSPECTIONS	
Zoning and Subdivision Charges	
Zoning Verification Letter	\$25.00
Zoning Permit- Residential	\$25.00
Temporary Event Permit	\$25.00
ALE Zoning Verification Site Visit	\$50.00
Sign Zoning Approval	\$50.00 up to 100 square feet
	\$75.00 greater than 100 square feet
General Use and Conditional Rezoning	\$500.00 for the first 5 acres, \$10 per acre thereafter up to 1,000 acres; \$5 per acre thereafter
Ordinance Text Amendment	\$250.00
Comprehensive Plan or Any Plan Amendment	\$250.00
Variance	\$250.00
Appeal of Administrative Decision	\$250.00
Appeal to PB or BOCC (as authorized)	\$250.00
Administrative Adjustment	\$50.00
Master Development Plan	\$500.00 plus \$10 per acre for the first 100 acres; \$5 per acre thereafter
Master Development Plan- revision	\$250.00
Site Development Plan- Major	\$250.00
Site Development Plan- Minor	\$50.00
Changes of Use Zoning Permit	\$50.00
Major Subdivision Preliminary Plat	\$500 plus \$10 per lot-unit for the first 100 lots/units; \$5 per lot-unit thereafter
Minor Subdivision Preliminary Plat	\$150.00 plus \$10 per lot-unit
Major Subdivision Preliminary Plat (revision)	\$250.00
Major Subdivision Final Plat	\$250 plus \$10 per lot-unit for the first 100 lots/units; \$5 per lot-unit thereafter
Minor Subdivision Final Plat	\$100.00 plus \$10 per lot-unit
Exempt Subdivision	No charge
Limited Subdivisions	\$25.00 per lot including remnant
Manufactured Home Park Preliminary Plan	\$150.00 plus \$10 per lot



Manufactured Home Park Final Plan	\$100.00 plus \$10 per lot
Recreational Vehicle Park Preliminary Plan	\$150.00 plus \$10 per lot
Recreational Vehicle Park Final Plan	\$100.00 plus \$10 per lot
Limited License- FEMA Buyout Property	\$50.00
Permit and Miscellaneous Charges	
Special Use Permit	\$300.00 for the first 5 acres; \$10 per acre over 5 acres of the project area
Special Use Permit (Major Revisions)	Same As Special Use Permit
Special Use Permit (Minor Revisions)	\$100.00
Flood Hazard Verification Letter	\$35.00
Floodplain Development Review	\$50.00
Stormwater Review Fee	Cost recovery fee passed on to applicant
Home Occupation Permit	\$25.00
Tower Co-Location	\$100.00
Determination of Vested Rights	\$250.00
Notary Fee	\$5.00
Unified Development Ordinance Text Copy	\$35.00
Any Other Plan Text Copy	\$50.00
Copies	8.5 X 11 = \$.05 (B&W) \$.10 (Color)
	11 X 17 = \$.15 (B&W) \$.25 (Color)
	> Than 11 X 17 refer to GIS fees
Building Permits	
Manufactured Homes Placement or Relocation	\$300.00
Modular Homes	\$350.00
Conventional Structure Relocation	\$200.00
Sign Permit (excluding temporary signs)	Cost up to \$500.00 = \$75.00
	Cost from \$500.01 and over = \$100.00
Residential Conventional Construction Charges	
New Construction and Additions	Total sq. ft. X ICC value per sq. ft. X PC cost recovery factor .0067
Major Remodel	Total sq. ft. X ICC value per sq. ft. X PC cost recovery factor .0067



Decks/Porches-Uncovered	Total sq. ft. X ICC value per sq. ft. X PC cost recovery factor .00175
Commercial Construction Charges	
New Construction and Additions	Total sq. ft. X ICC value per sq. ft. X PC cost recovery factor .0067
Major Remodel/Uplift	Total sq. ft. X ICC value per sq. ft. X PC cost recovery factor .00175
Shell Buildings	Total sq. ft. X ICC value per sq. ft. X PC cost recovery factor .0028 (80% of new construction fee)
Decks/Porches-Uncovered	Total sq. ft. X ICC value per sq. ft. X PC cost recovery factor .00175
Stand Alone Permits (All Trades)	
Residential	\$75.00
Commercial	\$100.00

Other Permits and Miscellaneous Charges	
Demolition Permit (residential)	\$75.00
Demolition Permit (commercial)	\$100.00
Construction Trailer Setup (includes trades)	\$200.00
Administrative Fee	\$25.00
Change of Contractor Fee	\$25.00
Residential Plan Review Exceeding 2,000 sq. ft.	\$10.00 per hour
Commercial Plan Review	\$10.00 per hour
ALE Building Inspection	\$50.00
Day Care Building Inspection	\$75.00
Insulation Permit	\$60.00 (energy code requirements)
Pool (Residential- Includes Trades)	\$175.00
Pool (Commercial- Includes Trades)	\$250.00



EMERGENCY MANAGEMENT	
Fire Inspections and Permits	
All Businesses will be permitted and placed on an inspection schedule set by the North Carolina Fire Code Section 106. The Pender County Fire Marshal's Office will respond to any complaint made to the office. Otherwise, inspections of occupancies will be provided on the following schedule: Once Every Year: Hazardous, Institutional, High Rise, Assembly, Common Areas of Residential (multi-family dwelling and townhouses). Once Every Two Years: Industrial and Educational (except public schools). Once Every Three Years: Business, Mercantile, Storage, Churches, Synagogues, and miscellaneous Group U occupancies. This is the minimum required schedule for inspections. This does not prevent the authority having jurisdiction from conducting more frequent inspections than the above listed schedule.	
Fire Inspections and Permits	
Annual Inspection	\$0.00
Fire Marshall Stand By	\$50.00 / hour
Re-Inspection	\$75.00
After Hours Inspection (after 4pm, Weekend, or Holiday)	\$50.00
New Business Inspections and Permits	
Plan Review and Additions	\$50.00 + \$0.06 SQ FT
Additions, Upfits & Shell	\$50.00 + \$0.06 SQ FT
Compressed Gas	\$75.00
Hazardous Materials Install, Repair, Abandon Plan Review	\$50.00 + \$0.06 SQ FT
Industrial Ovens- Install	\$75.00
Any other Special Function Requiring Fire Inspection or Approval	\$50.00
ALE Inspection	\$50.00
Fireworks	\$200.00
Special Testing, Inspections & Permits	
New Fire Alarm	\$50.00 + \$0.02 SQ FT
Fire Alarm Upfit	\$50.00
BA System	\$50.00
Fire Alarm Inspection (Alteration No Permit)	\$50.00
New Sprinkler System	\$100.00 + \$0.04 SQ FT
Sprinkler Upfit	\$100.00
Sprinkler Inspection (Alteration No Permit)	\$50.00
Standpipe System Install/Modify	\$75.00
Hood System and Fixed Fire Suppression Testing	\$100.00 + \$0.02 SQ FT
Tanks, Pumps, Backflow Preventers and Piping	\$100.00
Above Ceiling Inspection	\$50.00



Spray Booth, Rooms Dip Operations	\$100.00
Gate Installation (Plan Review & Inspection)	\$100.00
Storage Tanks (above ground and underground tanks)	
Removal	\$75.00 / tank
Installation	\$100.00 / tank
Pipe Inspection and Pressure Test	\$50.00
Fire Code Violation	
1 st Offense per day (non-life-safety)	\$100.00
2 nd Offense per day (non-life-safety)	\$250.00
3 rd Offense per day (non-life-safety)	\$300.00
Life-Safety Offense per day	\$250.00
Parking or Obstruction of a Fire Lane	\$100.00
Occupying a Building with C/O or CC	\$250.00 / day
Overcrowding	\$100.00 / person
A condition that exists when either there are more people in a building, structure, or portion thereof than have been authorized or posted by the fire code official, or when the fire code official determines that a threat exists to the safety of the occupants due to persons sitting and/or standing in locations that may obstruct or impede the use of aisles, passages, corridors, stairways, exits, or other components of the means of egress.	
Operational Permits	
Aerosol Products	\$75.00
Amusement Buildings	\$50.00
Aviation Facilities	\$75.00
Battery Systems	\$50.00
Bonfires	\$25.00
Carnivals/Fairs	\$50.00
Cellulose Nitrate Film	\$50.00
Combustible Dust Producing Operations	\$50.00
Combustible Fibers	\$50.00
Compressed Gases	\$75.00
Covered Mall Buildings	\$75.00
Cryogenic Fluids	\$75.00
Dry Cleaning Plants	\$50.00
Day Care/Group Home/Institutional Group 0-25	\$50.00
Day Care/Group Home/Institutional Group 26-50	\$75.00
Day Care/Group Home/Institutional Group 50-100	\$100.00
Day Care/Group Home/Institutional Group 101-150	\$125.00
Day Care/Group Home/Institutional Group 151-175	\$150.00



Day Care/Group Home/Institutional Group 176+	\$175.00
Hospitals	\$500.00
Exhibits and Trade Shows	\$25.00
Exhibits and Trade Shows After Hours	\$75.00
Explosives 30 Day	\$150.00
Explosives 90 Day	\$300.00
Explosives Division 1.1, 1.2, 1.3	\$200.00
Explosive Transporting Division 1.1, 1.2, 1.3	\$200.00
Explosives Division 1.4, 1.5	\$100.00
Flammable & Combustible Liquids by Vessel Capacity	
Flammable & Combustible Liquids Class I 5-25 Gallons	\$50.00
Flammable & Combustible Liquids Class I, II 25-1,000 Gallons	\$250.00
Flammable & Combustible Liquids Class I, II, III >1,000 Gallons	\$450.00
Flammable/Combustible/Hazardous Liquids by SQ FT Storage Area (Tank Farm or Interior Storage)	
Flammable/Combustible/Hazardous Liquids <2,500 SQ FT	\$75.00
Flammable/Combustible/Hazardous Liquids 2,501-10,000 SQ FT	\$125.00
Flammable/Combustible/Hazardous Liquids 10,001-20,000 SQ FT	\$175.00
Flammable/Combustible/Hazardous Liquids 20,001-40,000 SQ FT	\$250.00
Flammable/Combustible/Hazardous Liquids 40,001-80,000 SQ FT	\$350.00
Flammable/Combustible/Hazardous Liquids 80,001-120,000 SQ FT	\$450.00
Flammable/Combustible/Hazardous Liquids 120,001-150,000 SQ FT	\$550.00
Flammable/Combustible/Hazardous Liquids 150,001-200,000 SQ FT	\$650.00
Flammable/Combustible/Hazardous Liquids 200,001-300,000 SQ FT	\$750.00
Flammable/Combustible/Hazardous Liquids >300,000 SQ FT	\$800.00



Flammable/Combustible Change in Contents	\$75.00
Hazardous Materials Business (Group H)	Inspection based on Occupancy SQ FT
Hazardous Materials Industrial (Group H)	Inspection based on Occupancy SQ FT
Hazardous >501 SQ FT	\$50.00
Hazardous 501-2,500 SQ FT	\$75.00
Hazardous 2,501-10,000 SQ FT	\$125.00
Hazardous 10,001-20,000 SQ FT	\$175.00
Hazardous 20,001-40,000 SQ FT	\$225.00
Hazardous 40,001-80,000 SQ FT	\$275.00
Hazardous 80,001-120,000 SQ FT	\$325.00
Hazardous 120,001-150,000 SQ FT	\$375.00
Hazardous 150,001-200,000 SQ FT	\$425.00
Hazardous 200,001+ SQ FT	\$500.00
Underground Tank Removal	\$75.00 / Tank
Underground Tank Installation	\$100.00 / Tank
Underground Tank Testing	\$75.00
Above Ground Tank Removal	\$75.00 / Tank
Above Ground Tank Installation	\$100.00 / Tank
Operation of Fuel Dispensing Facility	\$75.00
Floor Finishing	\$50.00
Fruit & Crop Ripening	\$50.00
Fumigation & thermal Insecticide Fogging	\$50.00
High Piled Storage	\$50.00
Hot Work Operations	\$35.00
Industrial Ovens	\$65.00
Lumber Yards/Woodworking Plants	\$50.00
Liquid or Gas Fueled Vehicles/Equipment (Interior Static Display)	\$25.00
Magnesium	\$50.00
Misc Combustible Storage	\$50.00
Open Flames & Candles	\$25.00
Place of Assembly 50-99	\$50.00
Place of Assembly 100-200	\$100.00



Place of Assembly 201-300	\$150.00
Place of Assembly 301-400	\$200.00
Place of Assembly 401-500	\$250.00
Place of Assembly 501-600	\$275.00
Place of Assembly 601+	\$300.00
Private Hydrant Systems	\$50.00
Pyrotechnic Special Effects Material- Indoors	\$200.00
Pyrotechnic Special Effects Material- Outdoors	\$200.00
Pyrotechnics/Fireworks Storage	\$200.00
Pyroxylin Plastics	\$50.00
Repair Garage/Service Station <5,000 SQ FT	\$50.00
Repair Garage/Service Station >5,000 SQ FT	\$100.00
Rooftop Heliports	\$75.00
Spraying or Dripping, Flammable Finishes	\$100.00
Storage of Scrap Tires/Byproducts	\$75.00
Tent/Canopies/Air Supported Structures	\$25.00
Tire Rebuilding Plants	\$75.00
Waste Handling/Junkyard, Waste Facility	\$50.00
Wood Products	\$50.00



ENVIRONMENTAL HEALTH			
Services	Improvement	Construction Permit	Fee
New Construction, Expansion, Relocation (<600GSD)	\$300.00	\$300.00	\$500.00
New Construction, Expansion, Relocation (>600GSD)	\$500.00	\$500.00	\$1,000.00
Septic System Expansion			\$250.00
Repair	NO FEE	NO FEE	NO FEE
Replacement Well Fee			\$100.00
New Private Well Permit			\$320.00
Well Panel Sampling Test			\$100.00
Well Abandonment			NO FEE
Existing System Inspection (Field Visit Required)			\$100.00
In-Office Existing System Authorization			\$25.00
Mobile Home Park Space Reconnection			\$100.00
Revisit Fee			\$50.00
Public Swimming Pool Permit			\$300.00
Public Swimming Pool Plan Review			\$300.00
Food Service Establishment Plan Review			\$250.00
Temporary Food Establishment			\$75.00
Tattoo Artistry Permit (Annually)			\$250.00
Engineered Option Permits (EOP)			\$35 max fee
Copies			\$0.25 / page
Microbiology			
Total Coliform/E. coli, P/A- Enzymatic			\$50.00
Total Coliform/E. coli MPN- Enzymatic			\$50.00
Fecal Coliform, MPN (Quantitray)- Enzymatic			\$50.00
Enterococcus, MPN (Quantitray)- Enzymatic			\$50.00
Iron Bacteria			\$50.00
Sulfur/Sulfate- Reducing bacteria			\$70.00
Pseudomonas- MTF or MPN (Quantitray) Enzymatic			\$50.00
Heterotrophic Plate Count			\$50.00
Inorganic Chemistry			
Inorganic Panel (Metals, Anions, Nitrate/Nitrite)			\$125.00
Inorganic Panel (Metals, Anions)			\$125.00
Inorganic Panel (Coal Ash Testing)			\$100.00
Hexavalent Chromium			\$75.00
Metals Panel			\$100.00



Individual Metals (1-3 maximum from above, plus Uranium)	\$75.00
Lead follow-up testing (up to 3 samples from the same location)	\$100.00
Anions- Fluoride, Chloride, and Sulfate	\$65.00
Disinfection by Products- Bromide, Bromate, Chlorite, Chlorate	\$50.00
Fluoride- Physician, Dentist	\$35.00
Nitrate/Nitrite	\$50.00
Organic Chemistry	
Chlorinated Pesticides	\$125.00
Nitrogen-Phosphorus Pesticides	\$125.00
Glyphosate	\$125.00
EDB, DBCP and TCP	\$125.00
Carbamates	\$125.00
Chlorinated Acid Herbicides	\$125.00
Synthetic Organic Chemicals (SOC) scan	\$125.00
Petroleum Products	\$125.00
Volatile Organic Chemicals	\$125.00



ANIMAL SHELTER	
Adoption	Fee
Dogs	\$80.00
Cats	\$20.00
Livestock (Goats, Sheep, Pigs, etc.)	\$50.00
Livestock- Age Less Than One Year	\$25.00
Avian- Agriculture	\$10.00
Avian- Exotic	\$20.00
Bovine	\$100.00
Rabbits	\$20.00
Exotic Pets- ferrets, chinchillas, etc.	\$50.00

****Includes:**

Dogs: Age-Appropriate Rabies Vaccine, Distemper/Parvo and Bordetella Vaccines, deworming, external parasite treatment, DVM exam, microchip, and spay/neuter if age/weight appropriate

Cats: Age-Appropriate Rabies Vaccine, Distemper and Vaccines, deworming, external parasite treatment, DVM exam, microchip, and spay/neuter if age/weight appropriate

Registered Rescue Organization Adoption	Fee
Unsterilized Dogs	\$50.00
Unsterilized Cats	\$10.00
Sterilized Dogs	\$80.00
Sterilized Cats	\$20.00

Miscellaneous	Fee
1 Year Rabies	\$5.00
Owner Surrender Per Animal	\$10.00
Owner Surrender Per Litter	\$20.00
Quarantine	\$10.00 / day

Redemption*	Fee
1 st Offense Microchipped	\$25.00
1 st Offense Non-Microchipped	\$40.00
2 nd Offense	\$60.00
3 rd Offense	\$100.00
Each Additional Offense	\$50.00



*Exemption: Hunting Dogs picked up during hunting season, with collar or microchip, rabies tag, owner name, and phone number are exempt from the redemption fees

Equine	Fee
Boarding	\$20.00 / day
Surrender	\$50.00
Running at Large	Fee
1 st Offense	\$50.00 + \$20.00 / day
2 nd Offense	\$100.00 + \$20.00 / day
3 rd Offense	\$200.00 + \$20.00 / day
Increases by \$100.00 Each Additional Offense	
Adoption	Fee
Senior/Pasture Horse	\$150.00
Unbroken Horse	\$200.00
Green-Broke Horse	\$250.00
Pleasure Broke Horse	\$300.00 minimum
Finished Horse	\$400.00 minimum depending on training

*Assessment of Horse will be made by Shelter Manager and then placed in adoption tier

Adoption Refund Policy

- Refunds for returned adopted animals may be granted if the following occurs:
 - The adopted animal is examined by a veterinarian within 5 working days from the adoption date and a health problem is identified. This requires a handwritten or computer-generated note from the veterinarian.

****Adoption Fees Apply to All- Including Rescue Agencies****



HEALTH CLINIC		
CPT Code	Description	Fee
10060	Drainage of skin abscess	\$100.00
11981	Insertion of implant	\$150.00
11982	Removal of implant	\$175.00
11983	Removal & Insertion of implant	\$225.00
15852	Dressing change not for burn	\$50.00
29131	Application of finger splint	\$50.00
30300	Removal foreign body, intranasal; office type procedure	\$230.00
36415	Veni-puncture	\$10.00
57061	Destroy vaginal lesions	\$135.00
57150	Treat vaginal infection	\$60.00
57452	Colpo w/o biopsy	\$150.00
57454	Colpo w/ biopsy	\$200.00
57505	Endocervical curettage	\$140.00
58100	Endometrial biopsy	\$150.00
58300	IUD Insertion	\$130.00
58301	IUD Removal	\$150.00
59425	Antepartum Care Only	\$575.00
59426	Antepartum Care Only	\$1,200.00
59430	Care after delivery	\$200.00
69200	Clear out ear canal	\$100.00
69210	Remove Impacted Ear Wax	\$55.00
76801	Ob us < 14 weeks, single fetus	\$0.00
76805	Ob us /= 14 weeks, single fetus	\$0.00
76830	Transvaginal us, non-ob	\$0.00
77065	Diagnostic mammography unilateral	\$0.00
80047	Basic metabolic panel	\$10.00
80048	Basic metabolic panel calcium total	\$15.00
80051	Electrolyte panel	\$15.00



80053	Comprehensive Metabolic Panel	\$10.00
80061	Lipid	\$25.00
80074	Acute hepatitis panel	\$50.00
80076	Hepatic Function Test	\$15.00
80164	Assay, dipropylacetic acid	\$35.00
80185	Assay of phenytoin, total	\$20.00
80307	Drug of abuse screen-10 panel	\$60.00
81001	UA w/ mico	\$15.00
81003	Urine Dipstick	\$10.00
81025	Urine Pregnancy Test	\$15.00
82017	Acylcarnitines, quant	\$0.00
82043	Urine (e.g., Microalbumin), quantitative	\$25.00
82105	AFP Serum	\$50.00
82017	Amines, vaginal fluid qual	\$10.00
82043	Assay of amylase	\$10.00
82105	Assay of androstenedione	\$140.00
82120	Bilirubin, total	\$10.00
82150	Occult Blood, Feces	\$10.00
82157	Assay test for blood, fecal	\$30.00
82247	Vitamin D	\$30.00
82270	Assay of calcium	\$15.00
82274	Chemiluminescent Assay	\$160.00
82306	Cholesterol	\$15.00
82310	Total Cortisol	\$40.00
82397	Assay of Creatine	\$45.00
82465	Assay of CK (CPK)	\$80.00
82533	Creatinine, MB fraction	\$75.00
82540	Assay of creatinine	\$15.00
82550	Assay of urine creatinine	\$30.00
82553	Vitamin B-12	\$15.00
82565	Dehydroepiandrosterone	\$75.00
82570	Assay of estradiol	\$100.00
82607	Assay of Estriol	\$35.00
82627	Assay of ferritin	\$55.00
82670	Blood folic acid serum	\$20.00
82677	Glucose Random	\$15.00



82728	Glucose Tolerance Test (GTT)- 1 hour	\$20.00
82746	Glucose Tolerance Test- 2 hour	\$30.00
82947	Glucose Tolerance (each additional hour)	\$10.00
82950	Glucose blood test	\$10.00
82951	FSH	\$40.00
82952	LH	\$0.00
82962	Hemoglobin Electrophoresis (Sickle Cell)	\$20.00
83001	Hgb A1c	\$20.00
83002	Assay of progesterone	\$75.00
83020	Immuno for analyte	\$100.00
83036	Immunoassay for analyte other than infectious agent antibody or infectious agent antigen; quantitative, not otherwise specified	\$0.00
83498	Assay of Insulin	\$15.00
83540	Assay of Iron	\$15.00
83550	Iron Binding Test	\$15.00
83615	Lactate (LD) (LDH) enzyme	\$15.00
83655	Lead	\$20.00
83690	Assay of lipase	\$10.00
83735	Assay of magnesium	\$10.00
84030	PKU	\$10.00
84144	Progesterone	\$50.00
84146	Prolactin	\$50.00
84153	Assay of PSA	\$15.00
84154	Assay of PSA, free	\$5.00
84156	Assay of protein, urine	\$15.00
84402	Assay of testosterone	\$20.00
84403	Assay of total testosterone	\$100.00
84436	Assay of total thyroxine	\$20.00
84439	Assay of Free thyroxine	\$30.00
84443	TSH	\$35.00
84479	Assay of Thyroid (T3 or T4)	\$20.00



84480	Assay of troopdpthyronine (T3)	\$40.00
84550	Assay of blood/uric acid	\$10.00
84702	HCG Quantitative	\$30.00
84703	Serum Pregnancy	\$30.00
85014	Hematocrit	\$5.00
85018	Hemoglobin (finger stick)	\$10.00
85025	CBC with diff	\$20.00
85027	Complete CBC, automated	\$15.00
85045	Automated reticulocyte count	\$15.00
85302	Blood clot inhibitor antigen	\$0.00
85303	Blood clot inhibitor test	\$0.00
85384	Fibrinogen	\$80.00
85610	Prothrombin time	\$15.00
85652	RBC sed rate, automated	\$10.00
85660	RBC sickle cell test	\$70.00
85730	Thromboplastin time, partial	\$15.00
86038	Antinuclear antibodies	\$30.00
86140	C-reactive protein	\$25.00
86304	Immunoassay, Tumor, CA125	\$55.00
86308	Rapid Mono Spot	\$15.00
86317	Hepatitis B Antibody	\$20.00
86336	Inhibin A	\$0.00
86376	Microsomal Antibody	\$25.00
86382	Rabies Neutralization Test, Viral	\$75.00
86480	Tuberculosis Test Cell Mediated Immunit	\$65.00
86431	Rheumatoid factor, quant	\$15.00
86580	TB Skin Test	\$15.00
86592	Syphilis Antibody	\$20.00
86593	Syphilis Quantitative	\$20.00
86602	Antinomyces antibody	\$0.00
86615	Bordetella antibody	\$20.00
86618	Lyme disease antibody	\$230.00
86677	Helibacter pylori	\$120.00
86695	Herpes simplex test	\$100.00



96696	Herpes simplex type 2	\$100.00
86704	Hep b core antibody, total	\$0.00
86705	Hep b core antibody, igm	\$0.00
86706	Hepatitis B Titer	\$25.00
86735	Mumps antibody	\$20.00
86757	Rickettsia Antibody	\$130.00
86762	Rubella Antibody	\$40.00
86765	Rubeola Antibody	\$40.00
86769	Antibody; severe acute respiratory syndrome coronavirus 2	\$50.00
86777	Toxoplasma Antibody	\$50.00
86787	Varicella antibody	\$30.00
86803	Hepatitis C	\$30.00
86850	RBC antibody screen	\$20.00
86870	RBC antibody identification	\$40.00
86900	Blood Grouping	\$20.00
86901	Blood Typing	\$20.00
87045	Enteric Stool Culture	\$55.00
87046	Stool Culture Bacteria, each	\$55.00
87070	Other bacteria culture	\$25.00
87071	GC Culture	\$15.00
87075	Stat Male Smear	\$20.00
87081	GBBS Culture	\$45.00
87086	UA Culture	\$20.00
87101	Skin fungi culture	\$20.00
87116	TB sputum	\$20.00
87205	Smear, gram	\$25.00
87210	Wet Mount/ Ferning	\$15.00
87253	Herpes Culture	\$10.00
87340	Hepatitis B Surface	\$35.00
87389	HIV	\$0.00
87427	Shiga-like Toxin Ag, EIA	\$55.00
87491	Chlamydia Probe	\$40.00
87591	GC Probe	\$40.00
87624	HPV High-Risk Types	\$65.00
87625	HPV Types 16 & 18 Only	\$55.00
87635	Covid Test	\$60.00



87661	Infectious agent detection trichomonas vaginalis	\$45.00
87798	Detect agent nos, dna, amp	\$105.00
87804	Rapid Flu A	\$25.00
87804	Rapid Flu B	\$25.00
87807	RSV Assay w/ Optic	\$105.00
87880	Rapid Strep	\$25.00
88175	Pap Smear	\$40.00
88300	Surgical path, gross	\$55.00
88302	Tissue exam by pathologist	\$55.00
88304	Tissue exam by pathologist	\$55.00
88342	Immunohistochemistry	\$225.00
89055	Leukocyte Assessment, Fecal	\$50.00
90375	Rabies IG	Based on weight
90384	Rh ig, full-dose, im	\$85.00
90471	Immunization administration- 1 Vaccine	\$30.00
90472	Immunization administration- 2 or more vaccines	\$20.00
90473	Immunization administration oral/nasal	\$30.00
90474	Immune admin oral/nasal	\$30.00
90480	Immunization Administration- Covid Vaccine	\$30.00
90619	Meningococcal conjugate vaccine, serogroups A, C, W, Y, quadrivalent, tetanus toxoid carrier	\$140.00
90620	Meningococcal recombinant protein and outer membrane vesicle vaccine, serogroup B (MenB), 2 dose schedule, for intramuscular use	\$200.00
90632	Hep A Vaccine- Adults	\$85.00
90633	Hep A Vaccine- Ped/Adol	\$45.00



90636	Hep A/Hep B Vaccine Adult	\$120.00
90647	HIB Vaccine 2 months-5 years	\$35.00
90648	Hib Vaccine prp-t IM	\$30.00
90651	Gardasil 9	\$250.00
90662	Influenza Virus Vaccine Split	\$75.00
90670	Pneumococcal Vaccine, Ped <5	\$295.00
90672	FLUMIST	\$35.00
90675	Rabies Vaccine	\$325.00
90677	Prevnar 20 Vaccine IM	\$300.00
90680	Rotavirus Vaccine- 3 dose	\$120.00
90681	Rotavirus Vaccine- human, attenuated	\$125.00
90682	FLUBLOK	\$75.00
90686	Influenza virus vaccine, quadrivalent, split virus, preservative free, when administered to individuals 6 months of age and older, for intramuscular use	\$30.00
90688	Influenza virus vaccine, quadrivalent, split virus, when administered to individuals 6 months of age and older, for intramuscular use	\$30.00
90696	Dtap/Polio Vaccine	\$70.00
90698	HIB/Dtap/Polio Vaccine	\$105.00
90700	Dtap Vaccine < 7 years	\$35.00
90707	MMR Vaccine	\$90.00
90710	MMRV Vaccine, sc	\$245.00
90713	Polio Vaccine	\$45.00
90714	Td Vaccine no prsrv	\$40.00
90715	Tdap Vaccine > 7	\$50.00
90716	Varicella Vaccine	\$150.00
90717	Yellow Fever	\$150.00
90723	Dtap hep b-ipv IM	\$75.00
90732	Pneumonia Vaccine	\$115.00



90734	Meningococcal Vaccine	\$175.00
90736	Zoster Vacc, SC	\$220.00
90739	Heplisav B 2-dose	\$120.00
90744	Hep B- Ped/Adol Vaccine	\$35.00
90746	Hep B- Adult Vaccine 3-dose	\$60.00
90750	Shringrix	\$175.00
91300	COVID vaccine	\$0.00
91301	COVID vaccine	\$0.00
91303	COVID vaccine	\$0.00
91306	COVID vaccine	\$0.00
91307	COVID vaccine	\$0.00
92551	Hearing screening	\$15.00
92587	Distortion product evoked otoacoustic emissions	\$35.00
94150	Vital Capacity Test	\$5.00
94640	Nebulizer Treatment	\$20.00
94760	Pulse Oximetry	\$5.00
95115	Allergy- single injection	\$20.00
95117	Allergy- 2 or more injections	\$25.00
96110	Developmental Test, limited	\$15.00
96127	Social/Emot & Mntl Brief-CRAFFT<21 years- EP mod (can be done w/ postpartum visit) (if score 2 or >, use 99408 or 99409)	\$10.00
96160	Health Risk Assessment- Patient Focused (<21 years)	\$10.00
96161	Health Risk Assessment- Maternal Depression- done at child's visit (questions for caregiver)	\$10.00
96372	THER/PROPH/Diag Inj, SC/I>	\$25.00
97597	Debridement (eg. High pressure waterjet with/without suction,	\$60.00



	sharp selective debridement with scissors, scalpel and forceps), open wound, (eg. Fibrin, devitalized epidermis and/or dermis, exudate, debris, biofilm) including topical application(s), wound	
97598	Debridement (eg. High pressure waterjet with/without suction, sharp selective debridement with scissors, scalpel and forceps), open wound, (eg. Fibrin, devitalized epidermis and/or dermis, exudate, debris, biofilm) including topical application(s), wound	\$80.00
97802	Medical Nutrition Initial	\$40.00
97803	Medical Nutrition Re-Assessment	\$35.00
99000	Specimen Handling Fee	\$10.00
99173	Vision Screening	\$15.00
99202	Office/Outpatient Visit, New	\$100.00
99203	Office/Outpatient Visit, New	\$140.00
99204	Office/Outpatient Visit, New	\$200.00
99205	Office/Outpatient Visit, New	\$250.00
99211	Office/Outpatient Visit, EST	\$40.00
99212	Office/Outpatient Visit, EST	\$65.00
99213	Office/Outpatient Visit, EST	\$85.00
99214	Office/Outpatient Visit, EST	\$130.00
99215	Office/Outpatient Visit, EST	\$190.00
99381	INIT PM E/M, NEW, PAT INF	\$120.00



99382	INIT PM E/M, NEW, PAT AGE 1-4	\$130.00
99383	PREVENTIVE VISIT, NEW, AGE 5-11	\$160.00
99384	PREVENTIVE VISIT, NEW, AGE 12-17	\$175.00
99385	PREVENTIVE VISIT, EST AGE 18-39	\$175.00
99386	PREVENTIVE VISIT, EST AGE 40-64	\$210.00
99387	INIT PM E/M, NEW PAT 65+ years	\$225.00
99391	PER PM REVAL, EST PAT, INF	\$100.00
99392	PREVENTIVE VISIT, EST AGE 1-4	\$110.00
99393	PREVENTIVE VISIT, EST AGE 5-11	\$130.00
99394	PREVENTIVE VISIT, EST AGE 12-17	\$150.00
99395	PREVENTIVE VISIT, EST AGE 18-39	\$155.00
99396	PREVENTIVE VISIT, EST AGE 40-64	\$170.00
99397	PER PM REVAL, EST PAT 65+ years	\$185.00
99406	Smoking and tobacco cessation	\$15.00
99407	Smoking and tobacco cessation	\$25.00
99408	+Alcohol/Sub Cons. 15-29 min.	\$35.00
99409	+Alcohol/Sub Cons. >30 min.	\$70.00
99501	Home Visit, Postnatal	\$135.00
99502	Home Visit, NB Care	\$190.00
D0145	Oral Hygiene Evaluation	\$40.00
D1206	Topical Application of fluoride varnish	\$20.00



G0008	Administration of Influenza Vaccine Medicare	\$25.00
G0009	Administration of Pneumococcal Vaccine Medicare	\$25.00
G0010	Admin hepatitis B Vaccine Medicare	\$25.00
G0101	CA Screen; Pelvis/Breast Exam	\$60.00
G0108	Diabetes management	\$40.00
G0109	Diabetes Management	\$25.00
J0561	Penicillin G Benzathine 100,000 units	\$5.00
J0696	Ceftriaxone Sodium, Per 250 mg	\$10.00
J1050	Depo Provera-340B (acquisition cost)	\$51.00
J1050	Depo Provera-Private	\$75.00
J2790	Rhogam	\$95.00
J7298	IUD 5 YR (MIRENA)	\$1,100.00
J7298-FP, UD	IUD 5 YR (MIRENA)- 340B (acquisition cost)	\$382.00
J7300	PARAGARD IUD (Copper)	\$780.00
J7300-FP, UD	PARAGARD IUD (Copper)- 340B (acquisition cost)	\$296.00
J7303	NUVARING	\$10.00
J7307	Nexplanon Implant- Private	\$800.00
J7307-FP, UD	Nexplanon Implant-340B (acquisition cost)	\$552.00
LU002	Lice Treatment	\$10.00
LU100	HIV Pre Counsel	\$0.00
LU101	HIV Results Post Counsel	\$0.00
LU102	Annual TB Screen	\$0.00
LU114	PPD State	\$0.00
LU120	PPD Negative	\$0.00
LU232	Test Lab Results	\$0.00
LU240	DOT TB	\$0.00
LU242	STD Treatment Only	\$0.00
LU247	Non-billable maternity health contact	\$0.00



LU257	AH Non-Billable	\$0.00
S0280	OB First Visit Risk Screening	\$75.00
S0281	Postpartum Visit	\$230.00
S4993	Contraceptive Pills for BC	\$15.00
S5001	Plan B	\$40.00
T1002	RN Services up to 15 minutes	\$25.00



DENTAL CLINIC		
Code	Description	Fee
D0120	Periodic Exam	\$45.00
D0140	Limited oral evaluation	\$70.00
D0145	Oral evaluation, pt <3 years	\$70.00
D1050	Comp oral Eval-new/estab patient	\$75.00
D0160	Detail/extensive oral eval, B/R	\$125.00
D0170	Limited re-evaluation estab patient	\$60.00
D0180	Comprehensive Periodontal Eval	\$65.00
D0190	Screening of patient	\$35.00
D0191	Assessment of patient	\$35.00
D0210	Intraoral- complete series (bw)	\$130.00
D0220	Intraoral periapical 1 st film	\$30.00
D0230	Intraoral periapical ea add'l fun	\$30.00
D0240	Intraoral occlusal film	\$30.00
D0250	Extraoral 1 st film	\$35.00
D0260	Extraoral ea add'l film	\$30.00
D0270	Dental Bitewings single film	\$30.00
D0272	Dental Bitewings 2 films	\$40.00
D0273	Bitewings- 3 films	\$50.00
D0274	Dental Bitewings 4 films	\$60.00
D0277	Vertical Bitewings- 7 to 8 films	\$90.00
D0290	Skull & facial bone survey film	\$85.00
D0310	Saliography	\$160.00
D0320	TMJ arthrogram, including injection	\$320.00
D0321	Other TMJ films, by report	\$150.00
D0322	Tomographic survey	\$260.00
D0330	Panoramic film	\$100.00
D0340	Cephalometric film	\$100.00



D0350	Oral/Facial photographic images	\$40.00
D0391	Interpretation of diag image	\$45.00
D0417	Collection of saliva sample	\$15.00
D0418	Analysis of saliva sample	\$15.00
D0425	Caries susceptibility tests	\$10.00
D0460	Pulp vitality tests	\$40.00
D0470	Diagnostic casts	\$65.00
D0472	Accession of tiss, gr exam/rpt	\$55.00
D0473	Acc of tissue, gr mic exam/rpt	\$75.00
D0474	Acc of tiss- gr mic ex surg mar	\$90.00
D0475	Decalcification procedure	\$75.00
D0476	Special stains for microorg	\$100.00
D0477	Special stains- not for microorg	\$105.00
D0478	Immunohistochemical stains	\$80.00
D0479	Tissue in- situ hybrid- incl int	\$100.00
D0480	Process/interpret exf cyt smear	\$100.00
D0481	Electron microscopy- diagnostic	\$90.00
D0482	Direct immunofluorescence	\$75.00
D0483	Indirect immunofluorescence	\$75.00
D0484	Consult on slides prp elsewhere	\$100.00
D0485	Consult inc prep/slides biop mt	\$110.00
D0486	Brush biopsy sample, exam, report	\$110.00
D0501	Histopathologic examinations	\$25.00
D0502	Other oral path procedure, B/R	\$120.00
D0601	Caries risk assess risk low	\$35.00
D0602	Caries risk assess risk mod	\$40.00



D0603	Caries risk assess risk high	\$45.00
D0999	Unspecified diag procedure, B/R	\$30.00
D1110	Prophylaxis- adult	\$85.00
D1120	Prophylaxis- child	\$65.00
D1201	Prophylaxis with Fluoride- child	\$45.00
D1203	Topical application fluoride- child	\$45.00
D1204	Topical application fluoride- adult	\$35.00
D1205	Prophylaxis with Fluoride- adult	\$45.00
D1206	Topical Fluoride Varnish	\$45.00
D1208	Topical Application of Fluoride	\$45.00
D1234	Referral Consult	\$40.00
D1310	Nutritional counseling	\$35.00
D1320	Tobacco counseling	\$45.00
D1330	Oral hygiene instruction	\$30.00
D1351	Sealant-per tooth	\$50.00
D1352	Preventive Resin Restoration	\$60.00
D1510	Space maintainer-fixed- unilateral	\$310.00
D1515	Space maintainer-fixed- bilateral	\$420.00
D1520	Space maint-remov- unilateral	\$375.00
D1525	Space maint-remov- bilateral	\$400.00
D1550	Recementation of space maint	\$65.00
D1555	Removal of Fix Space Maintainer	\$45.00
D1575	Fixed distal	\$310.00
D2110	Amalgam- 1 surfaces, primary	\$80.00
D2120	Amalgam- 2 surfaces, primary	\$100.00



D2130	Amalgam- 3 surfaces, primary	\$115.00
D2131	Amalgam- 4 surfaces, primary	\$80.00
D2140	Amalgam- one surface, primary or permanent	\$100.00
D2150	Amalgam- two surfaces. Primary or permanent	\$130.00
D2160	Amalgam- three surfaces, primary or permanent	\$175.00
D2161	Amalgam- four or more surfaces, primary or permanent	\$190.00
D2210	Silicate cement-per restorat	\$105.00
D2330	Resin-based composite- one surface, anterior	\$125.00
D2331	Resin-based composite- two surfaces, anterior	\$150.00
D2332	Resin-based composite- three surfaces, anterior	\$175.00
D2335	Resin-based composite- four + invol incisal angle (anterior)	\$200.00
D2390	Composite Crown	\$300.00
D2391	Resin-one surface, Posterior	\$140.00
D2392	Resin-two surfaces, Posterior	\$160.00
D2393	Resin-three surfaces, Posterior	\$225.00
D2394	Resin-four + surfaces, Posterior	\$250.00
D2410	Gold foil- one surface	\$315.00
D2420	Gold foil- two surfaces	\$380.00
D2430	Gold foil- three surfaces	\$455.00
D2510	Inlay-metallic- one surface	\$500.00
D2520	Inlay-metallic- two surfaces	\$575.00
D2530	Inlay-metallic- three+ surfaces	\$600.00
D2542	Onlay-metallic- two surfaces	\$600.00



D2543	Onlay-metallic- three surfaces	\$650.00
D2544	Onlay-metallic- four+ surfaces	\$775.00
D2610	Inlay-porcel/ceramic- 1 surface	\$525.00
D2620	Inlay-porcel/ceramic- 2 surface	\$600.00
D2630	Inlay-porcel/ceramic- 3+ surface	\$700.00
D2642	Onlay-porcel/ceram- 2 surface	\$725.00
D2643	Onlay-porcel/ceram- 3 surface	\$775.00
D2644	Onlay-porcel/ceram- 4+ surface	\$775.00
D2650	Inlay-resin based composite- 1s	\$450.00
D2651	Inlay-resin based composite- 2s	\$575.00
D2652	Inlay-resin based composite- 3+s	\$625.00
D2662	Onlay-resin based composite-2s	\$575.00
D2663	Onlay-resin based composite-3s	\$600.00
D2664	Onlay-resin based composite-4+s	\$625.00
D2710	Crown-resin composite (indirect)	\$350.00
D2712	Crown-3/4 resin-based comp-ind	\$600.00
D2720	Crown-resin w/ high noble metal	\$700.00
D2721	Crown-resin w/ most base metal	\$700.00
D2722	Crown-resin with noble metal	\$700.00
D2740	Crown-porcelain/ceramic substr	\$800.00
D2740.2	Deliver Crown	\$0.00



D2750	Crown-porc high noble mtl	\$825.00
D2751	Crown-porc fused to base metal	\$750.00
D2752	Crown-porc fused noble metal	\$650.00
D2780	Crown 3/4 Cast High Noble Metal	\$675.00
D2781	Crown 3/4 Predom. Bae Metal	\$700.00
D2782	Crown 3/4 Noble Metal	\$725.00
D2783	Crown 3/4 porcelain/ceramic	\$800.00
D2790	Crown- full cast high noble mtl	\$750.00
D2791	Crown- full cast base metal	\$750.00
D2792	Crown- full cast noble metal	\$800.00
D2794	Crown- titanium	\$800.00
D2799	Provisional crown	\$225.00
D2810	Crown-3/4 cast metallic	\$900.00
D2910	Recement inlay-onlay-partial	\$80.00
D2915	Recement cast or prefab pst/cor	\$80.00
D2920	Recement Crowns	\$80.00
D2921	Reattach tooth fragment	\$175.00
D2929	Prefab porc/cerm crn Primary	\$300.00
D2930	Prefabricated stainless steel crown primary tooth	\$225.00
D2931	Prefabricated stainless steel crown permanent tooth	\$250.00
D2932	Prefabricated resin crown	\$250.00
D2933	Prefab stl crown w/ resin window	\$310.00
D2934	Prefab esth ctd stnl stl crn-prm	\$310.00
D2940	Protective Restoration	\$90.00
D2941	Interim Rest Primary	\$60.00
D2949	Rest Foundation for indirect	\$175.00



D2950	Crown buildup, include any pins	\$250.00
D2951	Pin retention-/tooth, (+rest)	\$50.00
D2952	Cast post & core in add to crown	\$275.00
D2953	Each add'l cast post-same tooth	\$100.00
D2954	Prefab post & core- in add to crn	\$225.00
D2955	Post removal (not with endo)	\$175.00
D2957	Each & prefab post-same tooth	\$80.00
D2960	Labial veneer (lamine)-chairsd	\$375.00
D2961	Labial veneer (resin lamin)-lab	\$575.00
D2962	Labial veneer (porceln lam)-lab	\$700.00
D2970	Temporary crown (fractured th)	\$200.00
D2971	Add'l prc-new crn under exs dent	\$75.00
D2975	Coping	\$300.00
D2980	Crown repair, by report	\$150.00
D2981	Inlay Rpr Material Failure	\$150.00
D2982	Onlay Rpr Material Failure	\$150.00
D2983	Veneer Rpr Material Failure	\$150.00
D2990	Rsn incipient smooth surface	\$65.00
D3110	Pulp cap-direct, (+rest)	\$65.00
D3120	Pulp cap-indirect, (+rest)	\$65.00
D3220	Therapeutic pulptomy (exc rest)	\$150.00
D3221	Pulpal debridement-prim/perm th	\$110.00
D3222	Pulpal pulpototomu apexogen	\$130.00
D3230	Pulpal therapy- anterior, primary	\$235.00



D3240	Pulpal therapy- posterior, prim	\$310.00
D3310	Root canal therapy- anterior	\$500.00
D3320	Root canal therapy- bicuspid	\$600.00
D3330	Root canal therapy- molar	\$700.00
D3331	Treatment of root canal obstruct	\$200.00
D3332	Incomplete endo ther- inopbl/unres	\$250.00
D3333	Int root repair of perf defects	\$150.00
D3346	Retreat, prev RCT- anterior	\$555.00
D3347	Retreat, prev RCT- bicuspid	\$630.00
D3348	Retreat- prev RCT- molar	\$775.00
D3351	Apexification/recalcif, initial	\$210.00
D3352	Apexification/recalcif, interim	\$150.00
D3353	Apexification/recalcif, final	\$330.00
D3410	Apicoectomy/Periradic surg-ant	\$375.00
D3421	Apicoect/Perirad-bicus/1 st root	\$500.00
D3425	Apicoect/Perirad-molar/1 st root	\$535.00
D3426	Apicoect/Perirad (each + root)	\$215.00
D3430	Retrograde filling- per root	\$150.00
D3450	Root amputation- per root	\$315.00
D3460	Endodontic endosseous implant	\$660.00
D3470	Intentional replant, inc splint	\$500.00
D3910	Surg isolation of th w/rub dam	\$135.00
D3920	Hemisection, no root can ther	\$275.00
D3950	Canal prep/fit of dowel/post	\$150.00
D3960	Bleaching of discolored tooth	\$185.00



D4210	Gingivectomy- 4+ per quadrant	\$400.00
D4211	Gingivectomy- 1-3 contig th/quad	\$125.00
D4212	Gingivectomy/plasty for restore	\$125.00
D4220	Gingiv curettage, surgical/quad	\$130.00
D4230	Anatomical crwn exp, 4+teeth/qu	\$500.00
D4231	Anatomical crwn exp, 1-3 teeth	\$350.00
D4240	Ging flap, root pln, 4+ per quad	\$500.00
D4241	Ging flap rt pln 1-3 cntg th/qu	\$425.00
D4245	Apically positioned flap	\$520.00
D4247	Guided tiss regen- nonresorb-per	\$620.00
D4249	Clinic crown lengthen-hard tiss	\$550.00
D4260	Osseous surgery- 4+ per quad	\$740.00
D4261	Osseous surgery- 1-3 contg th/quad	\$500.00
D4263	Bone replace graft- 1 st site/qu	\$350.00
D4264	Bone replace graft- each add/qu	\$285.00
D4265	Bio mat, sft&osseous tiss regen	\$250.00
D4266	Guided tiss regen-resorb-per	\$450.00
D4267	Guided tiss regen- nonresorb-per	\$525.00
D4268	Surg revision proc, per tooth	\$450.00
D4270	Pedicle soft tissue graf proc	\$510.00
D4271	Free soft tissue graft proced	\$525.00
D4273	Subepithelial con tis graft/th	\$665.00



D4274	Distal/proximal wedge procedure	\$400.00
D4275	Soft tissue allograft	\$630.00
D4276	Comb cnct tiss&dbl pedicle grft	\$715.00
D4277	Free Soft Tissue Graft 1 st site	\$450.00
D4278	Soft Tissue Graft each add	\$110.00
D4320	Provisional splinting-intracor	\$200.00
D4321	Provisional splinting-extractor	\$250.00
D4341	Perio scale & root pin- 4+ per quad	\$160.00
D4342	Scaling/root planning 1-3 teeth	\$130.00
D4346	Scaling in presence of mod-severe inflammation	\$115.00
D4355	Full mouth debridement eval/diag	\$120.00
D4381	Local deliv antimicrb ag-th B/R	\$70.00
D4910	Periodontal maintenance	\$80.00
D4920	Unscheduled dressing change	\$60.00
D4921	Gingival Irrigation	\$40.00
D5100.1	Master Cast IMP	\$0.00
D5100.3	Try In	\$0.00
D5100.4	Delivery Rem Pros	\$0.00
D5100.5	Post Del Check	\$0.00
D5110	Complete upper denture	\$1,100.00
D5110.2	Frame-Bite-Shade	\$0.00
D5120	Complete denture-mandibular	\$1,100.00
D5130	Immediate denture-maxillary	\$1,250.00
D5140	Immediate denture-mandibular	\$1,250.00
D5211	Maxillary partial- resin base	\$750.00
D5212	Mandibular partial- resin base	\$750.00



D5213	Maxil partial- metal base w/ sdls	\$1,200.00
D5214	Mand partial- metal base w/ sdls	\$1,200.00
D5221	Immediate part maxillary resin	\$750.00
D5225	Maxil partial- flex base incl cl	\$900.00
D5226	Mand partial- flex base incl cl	\$900.00
D5281	Removal unilat part denture	\$450.00
D5410	Adjust complete denture- maxil	\$50.00
D5411	Adjust complete denture- mand	\$50.00
D5421	Adjust partial denture- maxil	\$65.00
D5422	Adjust partial denture- mand	\$65.00
D5510	Repair complete denture base	\$130.00
D5520	Replace teeth- comp dent (ea th)	\$125.00
D5610	Repair resin denture base	\$130.00
D5620	Repair cast framework	\$200.00
D5630	Repair or replace broken clasp	\$245.00
D5640	Replace broken teeth- per tooth	\$125.00
D5650	Add tooth to exist part denture	\$125.00
D5660	Add clasp, exist part denture	\$245.00
D5670	Replace all th&acrylic- maxil	\$500.00
D5671	Replace all th&acrylic-mand	\$550.00
D5710	Rebase complete maxil denture	\$400.00
D5711	Rebase complete mand denture	\$350.00
D5720	Rebase maxil partial denture	\$400.00



D5721	Rebase mand partial denture	\$400.00
D5730	Reline complete maxil-chairside	\$225.00
D5731	Reline complete mand-chairside	\$225.00
D5740	Reline maxil partial-chairside	\$205.00
D5741	Reline mand partial-chairside	\$205.00
D5750	Reline complete maxillary (lab)	\$325.00
D5751	Reline complete mand (lab)	\$300.00
D5760	Reline maxillary partial (lab)	\$300.00
D5761	Reline mandibular partial (lab)	\$300.00
D5810	Interim comp denture (maxil)	\$650.00
D5811	Interim comp denture (mand)	\$650.00
D5820	Interim partial denture (maxil)	\$400.00
D5821	Interim partial denture (mand)	\$400.00
D5850	Tissue condition, maxillary	\$105.00
D5851	Tissue condition, mandibular	\$105.00
D5860	Overdenture complete	\$1,280.00
D5861	Overdenture partial	\$1,280.00
D5862	Precision attachment, B/R	\$400.00
D5863	Overdenture- Max complete	\$1,680.00
D5864	Overdenture- Max Partial	\$1,680.00
D5865	Overdenture- Mand Complete	\$1,680.00
D5867	Replacement of replacement parts of semi precision attachment	\$90.00
D5875	Modification of removable prosthesis following imp surgery	\$215.00



D5876	Add metal	\$120.00
D5911	Facial moulage (sectional)	\$0.00
D5912	Facial moulage (complete)	\$0.00
D5913	Nasal prosthesis	\$0.00
D5914	Auricular prosthesis	\$0.00
D5915	Orbital prosthesis	\$0.00
D5916	Ocular prosthesis	\$0.00
D5919	Facial prosthesis	\$0.00
D5922	Nasal septal prosthesis	\$0.00
D5923	Ocular prosthesis, interim	\$0.00
D5924	Cranial prosthesis	\$0.00
D5925	Facial augmentat implant prosth	\$0.00
D5986	Fluoride gel carrier	\$110.00
D5988	Surgical splint	\$110.00
D5991	Topical medicament carrier	\$110.00
D6010	Surg place implant; endosteal	\$1,420.00
D6012	Picmnt of intrm impl: endosteal	\$500.00
D6013	Sx placement mini implant	\$500.00
D6020	Abut place/subst:endost implant	\$470.00
D6040	Surgical place: eopsteal implant	\$3,400.00
D6050	Surg place: transosteal implant	\$3,550.00
D6051	Interim Abutment	\$375.00
D6055	Dent implant sup connecting bar	\$1,675.00
D6056	Prefab abutment-incl placement	\$450.00
D6057	Custom abutment-incl placement	\$575.00
D6058	Abutment supported proc/cer cm	\$1,000.00
D6059	Abtmt supp proc fused to hi- nob	\$900.00
D6060	Abtmt supp porc fused- based meti	\$825.00



D6061	Abmt supp proc fused- mlt crown	\$850.00
D6062	Abutmt supp cast metal crown	\$900.00
D6063	Abtmt supp cast mtl crown-base	\$925.00
D6064	Abtmt supp cast mtl crown-noble	\$950.00
D6065	Implant supp corc/cer crown	\$1,000.00
D6066	Implant supp proc fused mtl crn	\$925.00
D6067	Implant supported metal crown	\$900.00
D6068	Abtmt supp ret for porc/cer FPD	\$850.00
D6069	Aubt sup ret- porc fsd mtl FPDhn	\$840.00
D6070	Aubt sup ret- porc fsd mtl FPDbm	\$775.00
D6071	Aubt sup ret- porc fsd mtl FPDno	\$800.00
D6072	Aubt sup ret- cast mtl FDP-hinob	\$850.00
D6073	Aubt sup ret- cast mtl FDP-base	\$700.00
D6074	Aubt sup ret- cast mtl FDP-noble	\$850.00
D6075	Implant supp ret- ceramic FPD	\$950.00
D6076	Implant supp ret- prc fuse mtlFPD	\$850.00
D6077	Implant supp ret-case metal FPD	\$925.00
D6078	Implant/aubt supp fxd comp edent	\$980.00
D6079	Implant/aubt supp fxd part edent	\$980.00
D6080	Implant maintenance procedures	\$150.00



D6090	Repair implant sup prosth, B/R	\$150.00
D6091	Rpl attchmt imp/abt sup prosth	\$200.00
D6092	Recement impl/abut sup crown	\$70.00
D6093	Recement impl/abut sup FPD	\$85.00
D6100	Implant removal, by report	\$600.00
D6190	Radiograph/sug impl index B/R	\$175.00
D6194	Abut sup ret-cast mtl FPD- titan	\$850.00
D6205	Pontic-indirect res based comp	\$750.00
D6210	Pontic-cast high noble metal	\$730.00
D6211	Pontic-cast predominantly base	\$700.00
D6212	Pontic-cast noble metal	\$700.00
D6214	Pontic-titanium	\$775.00
D6240	Pontic-porcelain fused to hnob	\$950.00
D6241	Pontic-porcelain fused to base	\$600.00
D6242	Pontic-porcelain fused to nobl	\$650.00
D6245	Pontic-porcelain/ceramic	\$800.00
D6250	Pontic-resin w/ high noble met	\$750.00
D6251	Pontic-resin w/ predomnt base	\$1,075.00
D6252	Pontic-resin with noble metal	\$1,125.00
D6253	Provisional pontic	\$400.00
D6254	Interim pontic	\$0.00
D6520	Inlay-metallic-two surfaces	\$650.00
D6530	Inlay-metallic-three+ surfaces	\$650.00



D6543	Onlay-metallic- three surfaces	\$900.00
D6544	Onlay-metallic-four+ surfaces	\$900.00
D6545	Retainer-cast for resin bonded	\$750.00
D6548	Ret-porc/cer-resin bnd fxd pros	\$775.00
D6600	Inlay-porcelain/ceramic, 2 surf	\$975.00
D6601	Inlay-porcelain/ceramic, 3+ surf	\$1,000.00
D6602	Inlay-cast high noble met, 2 surf	\$975.00
D6603	Inlay-cast high nob met, 3+ surf	\$1,025.00
D6604	Inlay-cast predomnt base, 2 surf	\$1,060.00
D6605	Inlay-cast predomnt base, 3+ surf	\$1,050.00
D6606	Inlay-cast noble metal, 2 surf	\$1,000.00
D6607	Inlay-cast noble metal, 3+ surf	\$1,075.00
D6608	Onlay-porcelain/ceramic, 2 surf	\$1,075.00
D6609	Onlay-porcelain/ceramic, 3+ surf	\$1,010.00
D6610	Onlay-cast high noble met, 2 surf	\$980.00
D6611	Onlay-cast high nob met, 3+ surf	\$1,050.00
D6612	Only-cast predomnt base, 2 surf	\$875.00
D6613	Onlay-cast predomnt base, 3+ surf	\$915.00
D6614	Onlay-cast noble metal, 2 surf	\$885.00
D6615	Onlay-cast noble metal, 3+ surf	\$925.00
D6624	Inlay-titanium	\$900.00



D6634	Onlay-titanium	\$900.00
D6710	Retainer crn-indir res-bas comp	\$600.00
D6720	Retainer crn-res w/ hi nob met	\$875.00
D6721	Retainer crn-resin w/ base met	\$855.00
D6722	Retainer crn-resin w/nob met	\$895.00
D6740	Crown-porcelain/ceramic	\$925.00
D6750	Retainer crn-porc fused-hi nob	\$875.00
D6751	Retainer crn-porc fuse-base met	\$875.00
D6752	Retainer crn-porc fused-nob met	\$700.00
D6780	Retainer crn-3/4 cast j nob met	\$725.00
D6781	Crown ¾ cast most base metal	\$900.00
D6782	Crown ¾ cast noble metal	\$930.00
D6783	Crown ¾ porcelain/ceramic	\$980.00
D6790	Retainer- crn- full cast hi nob	\$1,000.00
D6791	Retainer- crn- full cast base	\$950.00
D6792	Retainer- crn- full cast nob met	\$990.00
D6793	Provisional retainer crown	\$450.00
D6794	Retainer crown titanium	\$875.00
D6795	Interim Retainer crown	\$0.00
D6920	Connector bar	\$560.00
D6930	Recement fixed partial denture	\$85.00
D6940	Stress breaker	\$190.00
D6950	Precision attachment	\$300.00
D6970	Cast post/core, + brdg retainer	\$300.00
D6971	Cast post/part, + brdg retainer	\$265.00



D6972	Prefab post/core+ brdg retainer	\$250.00
D6973	Core buildup for retain, inc pin	\$200.00
D6975	Coping- metal	\$300.00
D6976	Each add'l cast post- same tooth	\$173.00
D6977	Each + prefab post-same tooth	\$82.00
D6980	Fixed partial repair	\$200.00
D6985	Pediatric part'l denture, fixed	\$650.00
D6999	Unspec fixed prosth proced, B/R	\$750.00
D6999.1	Section FB	\$150.00
D7111	Extraction crn; remnts-decid th	\$90.00
D7120	Tooth Extraction- each additional	\$75.00
D7130	Root removal- exposed roots	\$95.00
D7140	Extraction, erupted tooth or exposed root	\$110.00
D7210	Extraction- surgical/erupt tooth	\$250.00
D7220	Extraction- impacted/soft tis	\$250.00
D7230	Extraction- impacted/part bony	\$275.00
D7240	Extraction- impacted/compl bony	\$325.00
D7241	Remov impact- comp bony w/ compy	\$400.00
D7250	Surgical removal resid tooth root	\$200.00
D7251	Coronectomy	\$300.00
D7260	Oral antral fistula closure	\$560.00
D7261	Prim closure sinus perforation	\$150.00
D7270	Reimplantation/stabilization	\$350.00



D7280	Surgical access unerupted tooth	\$315.00
D7281	Expos impact/unerupt-aid erupt	\$285.00
D7282	Mobilize erupt/malpos th-erupt	\$285.00
D7283	Plcmnt of devc fo facil erup th	\$350.00
D7285	Biopsy of oral tissue-hard	\$200.00
D7286	Biopsy of oral tissue-soft	\$170.00
D7288	Brush biopsy-transepith sample	\$180.00
D7290	Surgical reposition of teeth	\$285.00
D7291	T/SC Fiberotomy, B/R	\$80.00
D7292	Screw retained plate	\$750.00
D7293	Temp. anchorage device w/ flap	\$700.00
D7294	Plcmnt: temp anch w/o surg flpa	\$150.00
D7310	Alveoloplasty w/ extract-/quad	\$160.00
D7311	Alveoloplasty w/ ext 1-3 th/quad	\$160.00
D7320	Alveoloplasty w/o extract/quad	\$200.00
D7321	Alveoloplasty w/o ex 1-3 th/quad	\$175.00
D7340	Vestibuloplasty-ridge ext - 2 nd	\$850.00
D7350	Vestioplasty-ridge ext (inc)	\$1,750.00
D7410	Excision benign lesion<- 1.25cm	\$250.00
D7411	Excision benign lesion>- 1.25cm	\$300.00
D7412	Excision benign lesion complicated	\$460.00
D7413	Excision malig lesion <=1.25cm	\$380.00
D7414	Excision malig lesion >=1.25cm	\$600.00



D7415	Excision malig lesion, complic	\$800.00
D7440	Excision of malig tumor-lesion diameter <=1.25cm	\$310.00
D7441	Excision of malig tumor-lesion diameter >1.25cm	\$550.00
D7450	Rem benign odont-diam <=1.25cm	\$290.00
D7451	Rem benign odont-diam >1.25	\$370.00
D7460	Removal of benign nonodontogenic cyst/tumor-lesion diameter <=1.25cm	\$390.00
D7461	Removal of benign nonodontogenic cyst/tumor-lesion diameter >1.25cm	\$580.00
D7465	Lesion destruction	\$230.00
D7471	Removal of exostosis-per site	\$370.00
D7472	Removal of torus palatinus	\$430.00
D7473	Removal of torus mandibularis	\$400.00
D7485	Sug reduc, osseous tuberosity	\$350.00
D7490	Radical resection of mandible with bone graft	\$4,800.00
D7510	Incis&drain abscess- intra soft	\$185.00
D7511	Incis&drain abscess- int soft comp	\$185.00
D7520	Incis&drain abscess- extra soft	\$390.00
D7521	Incis&drain abscess- extra soft comp	\$275.00
D7530	Remove foreign body from tissue	\$200.00
D7540	Remove foreign body from bone	\$380.00



D7550	Partial ostectomy/sequestrectomy for removal on non-vital bone	\$500.00
D7560	Maxillary sinusotomy for removal of tooth fragment of foreign body	\$620.00
D7610	Mxl op rd in maxilla-op	\$2,480.00
D7620	Mxl op rd in maxilla-clo	\$1,950.00
D7630	Man Op Rdl Mandible-	\$2,450.00
D7640	Man Cl Rd in Madible-c	\$1,920.00
D7650	MI Zy Ar Op Malr/zygc	\$2,200.00
D7660	MIZyArCIR	\$1,890.00
D7670	AlvStab Op Alveolus-cl	\$780.00
D7680	Fac BnCmR Facial Bone	\$3,720.00
D7710	Mxl Op Rd Maxilla-op	\$2,610.00
D7720	MxlClrd Maxilla-clo	\$1,910.00
D7730	Man Op Rd Madible-	\$2,650.00
D7740	Man Cl Rd Mandible-	\$2,060.00
D7750	MalZYArOR Malar/zygc	\$2,340.00
D7760	MalZYArCR Malar/zygc	\$2,590.00
D7770	AlvStbThO Alveolus-st	\$1,520.00
D7780	Fac BN Cmpl Facial Bone	\$4,460.00
D7810	Op Rd Dsloc Open Redu	\$2,420.00
D7820	CIRdDsloc Closed Redu	\$300.00
D7830	ManipAnes Manipulation	\$390.00
D7840	Cndylctmy Condylecto	\$3,130.00
D7850	Surg Disc Surgical dis	\$3,160.00
D7858	Joint Recn Joint recon	\$2,170.00
D7860	Arthrtomy arthrotomy	\$970.00
D7865	Arthplst Arthroplast	\$1,635.00
D7872	ArthrsclpD Arthroscop	\$760.00
D7873	ArthrSrAd Arthroscop	\$900.00
D7880	Occlusal orthotic appliance	\$200.00
D7910	Suture of small wounds to 5cm	\$280.00
D7911	Complicated suture- up to 5cm	\$425.00
D7912	CompSut>Complicate	\$530.00
D7920	SkinGraft Skin grafts	\$1,390.00



D7940	OstpOrtDf Osteoplast	\$2,250.00
D7941	OsteRam Cl Osteotomy	\$5,880.00
D7943	OstRmOpG Osteotomy	\$5,420.00
D7944	OstSgSbps Osteotomy	\$4,500.00
D7945	ObstBdMan Osteotomy	\$4,670.00
D7946	LeFrtIMxT LeFort I	\$5,480.00
D7947	LeFrtIMxS LeFort I	\$5,540.00
D7948	LeFrt2&3 LeFort II/III	\$6,340.00
D7949	LeFrt2&3B LeFort II/III	\$7,285.00
D7950	OstCrtGrMr Osseous/	\$1,560.00
D7953	Bone repl grft ridge prsc/site	\$150.00
D7955	RpMxfcSH1 Rep Maxill	\$1,990.00
D7960	Frenulectomy-separate procedure	\$290.00
D7963	Frenulop Frenulopla	\$440.00
D7970	Excision, hyperplast tiss-arch	\$300.00
D7971	Excision, pericoronal ging/arch	\$250.00
D7972	SrgRedFib Surg reduc	\$420.00
D7980	Sialoltho surgical Sia	\$500.00
D7981	ExcSalGld Excision of	\$880.00
D7982	Sialodoch Sialodocho	\$950.00
D7983	ClsrSalvF Closure of	\$630.00
D7990	EmerTrach Emergency	\$705.00
D7991	Cornoidct Coronoide	\$2,230.00
D8010	Limited ortho trt, primary dent	\$1,200.00
D8020	Limited ortho trt, transitional	\$1,200.00
D8030	Limited ortho treat, Adolescent	\$1,200.00
D8040	Limited ortho treat, adult dent	\$1,200.00
D8050	Intercept orth trt, primary dent	\$700.00
D8060	Intercept orth trt, transitional	\$2,400.00
D8070	Comprehensive orth, transitional	\$4,800.00



D8080	Comprehensive ortho, adolescent	\$5,000.00
D8090	Comprehensive ortho, adult dent	\$5,200.00
D8210	Removable appliance therapy	\$375.00
D8220	Fixed appliance therapy	\$450.00
D8660	Pre-orthodontic treatment visit	\$175.00
D8670	Periodic ortho visit (contract)	\$160.00
D8680	Orthodontic retention	\$0.00
D8690	Ortho treatment (bill/contract)	\$0.00
D8691	Repair of orthodontic appliance	\$120.00
D8692	Retainer replacement-lost/broken	\$295.00
D8693	Rebond/repair of fixed retainer	\$150.00
D8694	Repair of fixed retainer	\$175.00
D9110	Emerg treatment, palliative	\$65.00
D9120	Fixed partl denture sectioning	\$120.00
D9210	Local anesthesia not op/surg	\$50.00
D9211	Regional block anesthesia	\$50.00
D9212	Trigeminal division blk anesth	\$50.00
D9215	Local anesthesia	\$0.00
D9220	Deep sedat/gen anesth- 1 st 30m	\$0.00
D9221	Deep sedat/gen anesth-ea+ 15m	\$0.00
D9222	Deep seda	\$110.00
D9223	Genanesth Deep seda	\$110.00
D9230	Analgesia	\$75.00
D9239	Intravenou	\$120.00
D9243	Ivstedmod IV conscious	\$120.00
D9248	Non IV conscious sedation	\$110.00



D9310	Consultation-per session	\$70.00
D9410	House/extended care facility	\$140.00
D9420	Professional hospital call	\$200.00
D9430	Office visit for observation	\$40.00
D9440	Office visit- after regular hrs	\$140.00
D9450	Case present, detailed/extens tx	\$40.00
D9610	Therapeutic drug injection, B/R	\$60.00
D9612	Therap parenteral drugs, 2+	\$100.00
D9630	Other drugs/medicaments, B/R	\$30.00
D9910	Application of desensitize med	\$25.00
D9911	Apply desensitize resin, per th	\$25.00
D9920	Behavior management, by report	\$20.00
D9930	Treat complications- postsurgical	\$60.00
D9940	Occlusal guards, by report	\$350.00
D9941	Fabricate athletic mouth guards	\$110.00
D9942	Repair/Reline of occlusal guard	\$260.00
D9950	Occlusal analysis-mounted case	\$200.00
D9951	Occlusal adjustment-limited	\$125.00
D9952	Occlusal adjustment-complete	\$900.00
D9970	Enamel micro abrasion	\$200.00
D9971	Odontoplasty 1-2 teeth-rmv enam	\$80.00
D9972	External bleaching-per arch	\$175.00
D9974	Internal bleaching- per tooth	\$125.00
D9975	External Bleaching @ Home/Arch	\$140.00
D9995	Teledentist	\$100.00



SOCIAL SERVICES	
Child Support Application Fee	\$25.00
Child Support Filing Fee	\$7.00
Adoption Fee	\$300.00
North Carolina Health Choice- Adult	\$50.00
North Carolina Health Choice- Family	\$100.00



SHERIFF'S OFFICE	
Concealed Handgun Permit	\$90.00
Renewal Concealed Permit	\$75.00
Civil Process Fee	\$30.00 / defendant
Fingerprints	\$10.00
Animal Control Citation	\$50.00 / offense
Inmate Non-Emergency Medical	\$20.00
Inmate Issued Property	Charges based on replacement costs



HOLLY SHELTER SHOOTING RANGE	
Adult Daily Pass	\$13.00 per day
Youth Daily Pass	\$0.00 per day
Spectator Daily Pass	\$1.00 per day
Adult Annual Pass	\$260.00 per year
Shooting Supplies	Price based on cost recovery
Merchandise	Price based on cost recovery
Concession Items	Price based on cost recovery
Classes/Special Events	Price based on cost recovery



PARKS & RECREATION	
Program fees will be based on the cost of programs	
Facility Attendant (as required by Parks & Rec department, after hours, minimum of 3 hours)	\$20.00 / hour
Rental Fee for all facilities used by Youth Recreation Partner Leagues & Pender County Schools	\$0.00
Athletic Tournament Out of Town Team	\$20.00 / team / tournament

Picnic Shelters	
Small Picnic Shelter Rental - Resident	\$10 Per hour
Small Picnic Shelter Rental – Non-Profit	\$10 Per hour
Small Picnic Shelter Rental – Non-Resident	\$15 Per hour
Small Picnic Shelter Rental – For Profit	\$20 Per hour
Large Picnic Shelter Rental - Resident	\$15 Per hour
Large Picnic Shelter Rental – Non-Profit	\$15 Per hour
Large Picnic Shelter Rental – Non-Resident	\$20 Per hour
Large Picnic Shelter Rental – For Profit	\$30 Per hour

Athletic Facilities	
Athletic Field/Ballfield Rental - Resident	\$10 Per hour
Athletic Field/Ballfield Rental – Non-Profit	\$10 Per hour
Athletic Field/Ballfield Rental – Non-Resident	\$15 Per hour
Athletic Field/Ballfield Rental – For Profit	\$20 Per hour
Athletic Field/Ballfield Rental – Tournament by Non-Profit	\$100 per day per field
Athletic Field/Ballfield Rental – Tournament by For Profit	\$200 per day per field
Athletic Field/Ballfield Light Rental - Resident	\$10 Per hour
Athletic Field/Ballfield Light Rental – Non-Profit	\$10 Per hour
Athletic Field/Ballfield Light Rental – Non-Resident	\$10 Per hour
Athletic Field/Ballfield Light Rental – For Profit	\$10 Per hour



Athletic Event Facility Attendant (as required by Parks and Recreation Department)	\$20 Per hour
Athletic Field/Ballfield Light Rental – Tournament by Non-Profit	\$15 Per hour
Athletic Field/Ballfield Light Rental – Tournament by For Profit	\$20 Per hour
Sand Volleyball Court Rental - Resident	\$5 Per Hour
Sand Volleyball Court Rental – Non-Profit	\$5 Per Hour
Sand Volleyball Court Rental – Non-Resident	\$10 Per Hour
Sand Volleyball Court Rental – For Profit	\$10 Per Hour
Sand Volleyball Court Rental – Tournament by Non-Profit	\$50 per day per court
Sand Volleyball Court Rental – Tournament by For Profit	\$100 per day per court

Hampstead Annex Facilities	
First Floor Meeting Room (Room #102) - Resident	\$10.00 per hour
First Floor Meeting Room (Room #102) – Non-Profit	\$10.00 per hour
First Floor Meeting Room (Room #102) – Non-Resident	\$15.00 per hour
First Floor Meeting Room (Room #102) – For Profit	\$15.00 per hour
Hampstead Annex Auditorium Rental - Resident	\$45.00 per hour
Hampstead Annex Auditorium Rental – Non-Profit	\$45.00 per hour
Hampstead Annex Auditorium Rental – Non-Resident	\$75.00 per hour
Hampstead Annex Auditorium Rental – For Profit	\$75.00 per hour
Parking Lot Rental - Resident	\$25.00 per hour
Parking Lot Rental – Non-Profit	\$25.00 per hour
Parking Lot Rental – Non-Resident	\$35.00 per hour
Parking Lot Rental – For Profit	\$35.00 per hour



Penderlea Facilities	
Penderlea Classroom Rental – Resident	\$10.00 per hour
Penderlea Classroom Rental – Non-Profit	\$10.00 per hour
Penderlea Classroom Rental – Non-Resident	\$15.00 per hour
Penderlea Classroom Rental – For Profit	\$15.00 per hour
Penderlea Auditorium Rental - Resident	\$45.00 per hour
Penderlea Auditorium Rental – Non-Profit	\$45.00 per hour
Penderlea Auditorium Rental – Non-Resident	\$75.00 per hour
Penderlea Auditorium Rental – For Profit	\$75.00 per hour
Penderlea Auditorium/Classrooms Rental - Resident	\$450.00 per day
Penderlea Auditorium/Classrooms Rental – Non-Profit	\$450.00 per day
Penderlea Auditorium/Classrooms Rental – Non-Resident	\$630.00 per day
Penderlea Auditorium/Classrooms Rental – For Profit	\$630.00 per day
Facility Attendant (minimum three hours)	\$20.00 per hour
Penderlea Gym Rental - Resident	\$55.00 per hour
Penderlea Gym Rental – Non-Profit	\$55.00 per hour
Penderlea Gym Rental – Non-Resident	\$75.00 per hour
Penderlea Gym Rental – For Profit	\$75.00 per hour
Penderlea Gym Rental - Resident	\$330.00 per day
Penderlea Gym Rental – Non-Profit	\$330.00 per day
Penderlea Gym Rental – Non-Resident	\$450.00 per day
Penderlea Gym Rental – For Profit	\$450.00 per day
Penderlea Gym Setup Fee (If Necessary)	\$25.00 per occurrence
Facility Attendant (minimum three hours)	\$20.00 per hour

Special Events	
Special Event 1-500 Attendees	\$50.00 per day
Special Event 501-1,000 Attendees	\$100.00 per day
Special Event 1,001-2,000 Attendees	\$200.00 per day
Special Event 2,001-3,000 Attendees	\$300.00 per day
Special Event 3,001-4,000 Attendees	\$400.00 per day
Special Event 4,000+ Attendees	\$500.00 per day



Special Event Facility Attendant (as required by Parks and Recreation Department)	\$20.00 per hour
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Film Permit	
Low Impact	\$250.00 per day
Medium Impact	\$500.00 per day
High Impact	\$1,000.00 per day
Pender County Courthouse Square	\$1,000.00 per day
Pender Memorial Park	\$1,000.00 per day
Hampstead Kiwanis Park	\$1,000.00 per day
Millers Pond Park	\$1,000.00 per day
Pender County Government Annex	\$1,000.00 per day
Penderlea Gym	\$1,000.00 per day
Penderlea Auditorium	\$1,000.00 per day
Penderlea Grounds	\$1,000.00 per day
Special Event Facility Attendant (as required by Parks and Recreation Department)	\$20.00 per hour

Concession and Vendor Fees	
Food Vendors	\$25.00 per day

Independent Contractor	
Contracted Instructor	75/25 split



PENDER COUNTY UTILITIES			
Water			
Based on Meter Size		System Development Fees	Monthly Service Availability Fee
	3/4” Meter	\$3,432.00	\$32.50
	1” Meter	\$5,720.00	\$36.00
	1 1/2” Meter	\$11,440.00	\$37.00
	2” Meter	\$18,304.00	\$40.00
	3” Meter	\$40,040.00	\$61.25
	4” Meter	\$57,199.00	\$101.25
	6” Meter	\$114,399.00	\$202.50
	8” Meter	\$183,038.00	\$325.00
Usage Rate		\$7.50 / 1,000 gallons	
		\$11.00 / 1,000 gallons if over 10,000 gallons / month	
Irrigation Setup			
Water System Development Fee, Tap Fee (3/4” Meter), Inspection Fee			\$5,382.00
Irrigation Base Fee			\$32.50 / month
Usage Rate			\$8.00 / 1,000 gallons
			\$11.95 / 1,000 gallons if over 10,000 gallons / month
Fire Line Service		Fixed Fire Line Fee	\$20.00 / month
Tap Fees		3/4” Meter	\$1,925.00
		1” Meter	\$2,125.00
		1 1/2” Meter	\$3,425.00
		2” Meter	\$4,525.00
		Fire Line Only <2”	\$2,500.00
		Fire Line Only >2”	\$3,000.00



(Paid for by owner and installed by Utility Contractor)		
*Note that water and/or sewer services crossing 4-lane or wider highways shall be installed by a licensed utility contractor at the customer's expense.		
Meter Fees	3/4" Meter Only Fee	\$400.00
	1" Meter Only Fee	\$500.00
	1 1/2" Meter Only Fee	\$900.00
	2" Meter Only Fee	\$1,300.00
	3" Meter Only Fee	\$3,325.00
	4" Meter Only Fee	\$4,200.00
	6" Meter Only Fee	\$7,000.00
	8" Meter Only Fee	\$10,750.00
Sewer		
System Development Fee Based on meter size	3/4" Meter	\$7,107.00
	1" Meter	\$11,845.00
	1 1/2" Meter	\$23,960.00
	2" Meter	\$37,904.00
	3" Meter	\$82,915.00
	4" Meter	\$118,450.00
	6" Meter	\$236,900.00
	8" Meter	\$379,040.00
Commercial Rate	Fixed and usage rate	\$15.00 / 1,000 gallons
Other Charges		
Late Payment Fee (applied on the 15 th of the month)		10% of past due balance
Inspection Permit Fee		\$25.00
Deposit- Tenants Only		\$200.00
Transfer Fee- Change in Ownership		\$25.00
Returned Check Fee		\$25.00
Account Activation Fee		\$25.00
Administrative Disconnect Fee (Terminated for non-payment)		\$65.00
After Hours Fee		\$25.00
Broken Lock Fee		\$25.00
Backflow Test Processing Fee		\$10.00
Tampering Charge (water service, other than broken lock)		\$200.00 minimum*
Tampering Charge (hydrant, tank, pumps, etc.)		\$1,000.00 minimum*
*Per NCGS 14-151€- Triple the amount of losses & damages sustained or \$5,000, whichever is greater		



MAPLE HILL WATER & SEWER		
Water		
System Development Fee: Based on Meter Size	3/4" Meter	\$3,432.00
	1" Meter	\$5,720.00
	1 1/2" Meter	\$11,440.00
	2" Meter	\$18,304.00
	3" Meter	\$40,040.00
	4" Meter	\$57,199.00
	6" Meter	\$114,399.00
	8" Meter	\$183,038.00
Residential Base Fee	Per residential unit	\$19.50 / month
Residential Usage Rate	\$6.00 / 1,000 gallons	
Commercial Base Fee	Per commercial unit	\$21.50 / month
Commercial Usage Rate	\$6.50 / 1,000 gallons	
Tap Fees	3/4" Meter	\$1,925.00
	1" Meter	\$2,125.00
	1 1/2" Meter	\$3,425.00
	2" Meter	\$4,525.00
	Fire Line Only <2"	\$2,500.00
	Fire Line Only >2"	\$3,000.00
	(Paid for by owner and installed by Utility Contractor)	
	3/4" Meter Only Fee	\$400.00
	1" Meter Only Fee	\$500.00
	1 1/2" Meter Only Fee	\$900.00
	2" Meter Only Fee	\$1,300.00
	3" Meter Only Fee	\$3,325.00
	4" Meter Only Fee	\$4,200.00
	6" Meter Only Fee	\$7,000.00
	8" Meter Only Fee	\$10,750.00
Sewer		
System Development Fee (based on meter size)	3/4" Meter	\$7,107.00
	1" Meter	\$11,845.00
	1 1/2" Meter	\$23,690.00
	2" Meter	\$37,904.00
	3" Meter	\$82,915.00
	4" Meter	\$118,450.00
	6" Meter	\$236,900.00
	8" Meter	\$379,040.00
Commercial Rate (fixed and usage rate)		\$11.50 / 1,000 gallons



Other Charges	
Late Payment Fee (applied on the 15 th of the month)	10% of past due balance
Inspection Permit Fee	\$25.00
Deposit- Tenants Only	\$200.00
Transfer Fee- Change in Ownership	\$25.00
Returned Check Fee	\$25.00
Account Activation Fee	\$25.00
Administrative Disconnect Fee (Terminated for non-payment)	\$65.00
After Hours Fee	\$25.00
Broken Lock Fee	\$25.00
Backflow Test Processing Fee	\$10.00
Tampering Charge (water service, other than broken lock)	\$200.00 minimum*
Tampering Charge (hydrant, tank, pumps, etc.)	\$1,000.00 minimum*
*Per NCGS 14-151€- Triple the amount of losses & damages sustained or \$5,000, whichever is greater	
Pretreatment	
Wastewater treatment evaluation assumes that the influent wastewater characteristics are equivalent to typical domestic strength wastewater as shown in Table 1. A Pretreatment Permit will be required for stronger strength effluent and a surcharge rate will be assessed for exceedance of any pretreatment permit limit.	
Influent Parameter	Concentration
Organic Loading, BODs	250 mg/l
Total Suspended Solids, TSS	220 mg/l
Nitrogen, TKN	40 mg/l
Ammonia, NH3	25 mg/l
Other Charges	
Late Payment Fee (applied on the 15 th of the month)	10% of past due balance
Inspection Permit Fee	\$25.00
Deposit- Tenants Only	\$200.00
Transfer Fee- Change in Ownership	\$25.00
Returned Check Fee	\$25.00
Account Activation Fee	\$25.00
Administrative Disconnect Fee (Terminated for non-payment)	\$65.00
After Hours Fee	\$25.00
Broken Lock Fee	\$25.00
Backflow Test Processing Fee	\$10.00
Tampering Charge (water service, other than broken lock)	\$200.00 minimum*
Tampering Charge (hydrant, tank, pumps, etc.)	\$1,000.00 minimum*



*Per NCGS 14-151€- Triple the amount of losses & damages sustained or \$5,000, whichever is greater

SOLID WASTE	
Transfer Station Tipping Fee	\$78.00 per ton
Non-Pender County Resident Tipping Fee	\$162.00 per ton
User Fee (Household Waste Disposal and Recycling)	\$220.00 per ton
Availability Fee (Recycling Only)	\$110.00 per ton
Construction and Demolition Waste	
Small quantities of construction debris such as roofing material, wood, wood pallets (must be broken down), sheetrock, and other similar materials may be disposed of at the Rocky Point, Burgaw, and Willard Convenience Centers. Large loads, in excess of 200 lbs., must be taken to the Hampstead Transfer Station (250 Transfer Station Road) and will be charged the current per ton rate (first 200 lbs. free for county residents). This service is for residential purposes only.	
Contractors with large quantities of debris can make disposal arrangements with the Sampson County Landfill (910-525-4132).	
Bulky Furniture	
Couches, mattresses, box springs, and similar items may be brought to the Convenience Centers at Rocky Point, Burgaw, Willard or the Transfer Station for disposal. These items should be placed in the construction and demolition debris (C&D) containers. Large loads, in excess of 200 lbs., must be taken to the Transfer Station (250 Transfer Station Road) and will be charged the current per ton rate. This service is for residential purposes only (first 200 lbs. free for county residents).	
Tires originating from site clean-ups or land clearing, tires generated from businesses without the required paperwork/tire documentation, stockpiled tires, tires generated out-of-state, and tires from the general public in excess of five (5) per day ALL will be accepted at the Transfer Station off Highway 17 in Hampstead at a charge of \$78 per ton.	



Pender County ABC Board Reappointment

TO: Board of County Commissioners
FROM: Lexi Stanfield
DATE: June 3, 2024
SUBJECT: ABC Board Reappointment

SUMMARY:

Diane Chadwick has expressed interest in continuing to serve on the ABC Board. She has served two terms, the most recent set to expire on June 30, 2024. Chadwick has an excellent attendance record and is recommended for reappointment. Should the Board choose to reappoint her, her term would begin on July 1, 2024, and expire on June 30, 2027.

PENDER COUNTY

Application for Appointment to Boards/Commissions/Committees



Appointees to Pender County Boards/Commissions/Committees must be a Pender County resident and must be at least 18 years of age. Please complete this application and return to: Pender County Manager's Office, PO Box 5, Burgaw, NC 28425.

APPLICANT INFORMATION									
Last Name CHADWICK			First DIANE			M.I. Q	Date 05-16-18		
Physical Address 24 BANANA WAY						Apartment/Unit #			
City Burgaw			State NC			ZIP 28425			
Mailing Address (if different from above) P.O. Box 1178									
City Burgaw			State NC			ZIP 28425			
Home Phone 910-540-8036			Work Phone N/A			E-mail Address 1 diane.chadwick10@gmail.com			
Fax Number						E-mail Address 2 gm111.com			
Board Interest(s) Pender County ABC Board - Burgaw District									
How long have you been a resident of Pender County? 48 yrs									
EDUCATION									
High School JAMES KENNAN			Location Warsaw, NC						
From	66	To	70	Did you graduate?	YES ☒	NO ☐			
College Laurel School of Medical			Location Phoenix, AZ						
From	82	To	85	Did you graduate?	YES ☒	NO ☐	Degree Medical Assist - certification		
Other American School			Location Chicago, IL						
From	82	To	84	Did you graduate?	YES ☒	NO ☐	Degree General Business - diploma		
EMPLOYMENT HISTORY									
Current Employment Retired			Job Title						
Responsibilities									
Previous Employment Pender County ABC Bd			Job Title General Manager						
Previous Employment Surgical-Medical Clinic			Job Title Office Mgr / Medical Assist						
Previous Employment			Job Title						
COMMUNITY INVOLVEMENT									
Please list current and past membership in civic or other organizations and offices held: Smart Start - Board Member 2017 - Present									



Have you ever served or are you currently a member of any Pender County or other local government board/commission/committee?			
YES ☐	NO ☒	If yes, explain (including length of service).	
State reasons why you feel qualified for this appointment(s): <i>20 yrs experience in operation of local ABC Board in purchasing, selling, legal and administrative at state and county level. Knowledge of state law, ethics & Regulations in the sales of Alcoholic Beverages within the NC ABC state controlled system.</i>			
MILITARY SERVICE			
Branch		From	To
Rank at Discharge		Type of Discharge (optional)	
CONFLICTS OF INTEREST			
Are you aware of any legal, ethical or personal conflict of interest by serving as a member of this Pender County board/commission/committee?			
YES ☐	NO ☒	If yes, explain.	
Are you or any member of your family employed by Pender County, or currently serving on any Boards/Committee/Commission appointed by or affiliated with Pender County?			
YES ☐	NO ☒	If yes, list family member name(s) and position/board or committee(s).	
Please add any additional information you would like to share supporting your interest and qualifications for this appointment. <i>NC ABC Commission Certifications of Sellers Training Classes (RASP) in 2004, 2008, 2010, 2011, 2015, 2016 & 2017. 4.5 CEU @ CFCC in NC ABC Bd Ethics & Responsibilities training in 2011.</i>			
DISCLAIMER AND SIGNATURE			
NOTE: This information will be used by the Pender County Board of Commissioners in making appointments to Pender County Boards/Commissions/Committees. In the event you are appointed, it may be used as a news release to identify you to the community. This application is considered a public record.			
Signature <i>William Q. Chadwick</i>		Date <i>05-16-18</i>	